

Proposed Fiscal Year 2027 Budget

Office of the Independent Performance Auditor
July 1, 2026 to June 30, 2027

Presented to the SANDAG Audit Committee on December 5, 2025

	FY 2026 Budget	FY 2027 Budget	% of Non-Personnel Costs	Annual % Change
Personnel				
Salaries and Benefits	\$2,168,200	\$2,439,761	-	
Subtotal Personnel	\$2,168,200	\$2,439,761	-	12.5%
Non-Personnel				
Memberships and Publications	\$1,690	\$2,895	1.4%	71.3%
Training/Travel	\$36,400	\$30,000	14.3%	(17.6%)
Contracted Services	\$144,316	\$125,162	59.7%	(13.3%)
Software Licenses	\$21,500	\$51,500	24.6%	139.5%
Subtotal Non-Personnel	\$203,906	\$209,557	-	2.82%
Total Budget	\$2,372,106	\$2,649,318		11.7%

Proposed FY 2027 Organizational Chart

