

**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 8**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09C			RTIP #:25-08								
Project Title:	I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040, 2T041			
Project Description:	I-805 from Carroll Canyon Road to I- 5 Milepost begins at 49.9 ends at 51.7 (1.8 miles) - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805 and extend Carroll Canyon Road as a four-lane arterial from Scranton Road to Sorrento Valley Road.							PPNO: 0716 RTP REF: A-16,27,B-30,31,34 SANDAG ID: 1280505			
Toll Comment:											
Change Reason:	Reduce funding										
RT:805	Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$95,501</b>			Open to Traffic: Apr 2014								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$32,191	\$32,190	\$2						\$16,604	\$2,762	\$12,825
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
<b>TOTAL</b>	<b>\$84,008</b>	<b>\$84,007</b>	<b>\$2</b>						<b>\$16,604</b>	<b>\$2,762</b>	<b>\$64,642</b>

A Additional local contribution of \$11.491M programmed in SD32 and \$2K of misc. revenue not included in the RTIP

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$32,465	\$32,292	\$173						\$16,806	\$2,763	\$12,896
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
<b>TOTAL</b>	<b>\$84,282</b>	<b>\$84,109</b>	<b>\$173</b>						<b>\$16,806</b>	<b>\$2,763</b>	<b>\$64,713</b>

MPO ID: CAL09E			RTIP #:25-08								
Project Title:	I-5 HOV Lanes: Oceanside							EA NO: 2T377x			
Project Description:	I-5 from SR 78 to SR 76 Milepost begins at 51.2 ends at 53.8 (2.56 miles) - Design of one High-Occupancy Vehicle (HOV) lane in each direction.							PPNO: 1547 SANDAG ID: 1200516			
Toll Comment:											
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:5	Capacity Status:NCl			Exempt Category:Other - Non construction related activities							
Est Total Cost: <b>\$11,366</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$200		\$20	\$123	\$30	\$27			\$200		
Other Fed - HIP	\$1,166		\$1,166						\$1,166		
STIP-RIP NHS	\$10,000		\$10,000						\$10,000		
<b>TOTAL</b>	<b>\$11,366</b>		<b>\$11,186</b>	<b>\$123</b>	<b>\$30</b>	<b>\$27</b>			<b>\$11,366</b>		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$100		\$40	\$40	\$20				\$100		
Other Fed - HIP	\$1,166		\$1,166						\$1,166		
STIP-RIP NHS	\$10,000		\$10,000						\$10,000		
<b>TOTAL</b>	<b>\$11,266</b>		<b>\$11,206</b>	<b>\$40</b>	<b>\$20</b>				<b>\$11,266</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL18B</b>		<b>RTIP #:25-08</b>
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	EA NO: 081501
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.	PPNO: 0672G SANDAG ID: 1201501, 1201506, 1201518, 1201520
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$395,529</b>		Open to Traffic: Jun 2011									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$78,483	\$1,336	\$367	\$207				\$36,205	\$13,674	\$30,514
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
<b>TOTAL</b>	<b>\$395,529</b>	<b>\$393,619</b>	<b>\$1,336</b>	<b>\$367</b>	<b>\$207</b>				<b>\$57,949</b>	<b>\$14,366</b>	<b>\$323,214</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$80,393	\$80,134	\$259						\$36,205	\$13,674	\$30,514
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
<b>TOTAL</b>	<b>\$395,529</b>	<b>\$395,270</b>	<b>\$259</b>						<b>\$57,949</b>	<b>\$14,366</b>	<b>\$323,214</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26			RTIP #:25-08								
Project Title:	State Route 52 Freeway (E&F)								EA NO: 010611		
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway								PPNO: 0260		
									RTP REF: T-5		
									SANDAG ID: 1205203		
									EARMARK NO: CA424/604, HPP 1134/2735		
Toll Comment:	\$172,050 TC in FY30 for CON										
Change Reason:	Reduce funding, Revise funding between fiscal years										
RT:52	Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$460,509</b>			Open to Traffic: Mar 2011								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$64,932	\$64,674		\$258					\$14,019	\$31,957	\$18,956
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238						\$1,500	\$110	\$24,426	\$30,202
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TOTAL</b>	<b>\$452,020</b>	<b>\$450,262</b>		<b>\$258</b>				<b>\$1,500</b>	<b>\$38,330</b>	<b>\$206,721</b>	<b>\$206,969</b>

A State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,773	\$256						\$14,007	\$31,954	\$19,068
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238						\$1,500	\$110	\$24,426	\$30,202
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TOTAL</b>	<b>\$452,117</b>	<b>\$450,361</b>	<b>\$256</b>					<b>\$1,500</b>	<b>\$38,318</b>	<b>\$206,718</b>	<b>\$207,081</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL29</b>		<b>RTIP #:25-08</b>
Project Title:	SR 76 Middle	EA NO: 08010, 08017
Project Description:	SR 76 from Melrose Dr. to So. Mission Rd. Milepost begins at 7.5 ends at 12.5 (4.8 miles) - in San Diego County in and near Oceanside - widen from 2 to 4 lanes	PPNO: 0759 RTP REF: A-9 SANDAG ID: 1207602 EARMARK NO: CA603/2719
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$163,698</b>		Open to Traffic: Nov 2012									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$43,968	\$43,952	\$16						\$8,432	\$30,205	\$5,331
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
<b>TOTAL</b>	<b>\$148,028</b>	<b>\$148,012</b>	<b>\$16</b>						<b>\$15,695</b>	<b>\$36,891</b>	<b>\$95,442</b>

▲ State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$46,968	\$46,967	\$1						\$9,737	\$29,737	\$7,494
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
<b>TOTAL</b>	<b>\$151,028</b>	<b>\$151,027</b>	<b>\$1</b>						<b>\$17,000</b>	<b>\$36,423</b>	<b>\$97,605</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL29B</b>		<b>RTIP #:25-08</b>
Project Title:	SR 76 East	EA NO: 25715
Project Description:	SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes	RTP REF: A-51 (2019) SANDAG ID: 1207606
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$201,943</b>		Open to Traffic: Phase 1: Aug 2013    Phase 2: May 2017										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - H	\$12,139	\$12,139							\$12,139			
TransNet - MC	\$47,341	\$36,268	\$10,593	\$480					\$(592)	\$18,186	\$29,747	
TransNet - MC AC	\$0	\$15,876	\$(15,876)							\$3,166	\$(3,166)	
TransNet - REMP	\$8,133	\$8,133									\$8,133	
RSTP	\$92,938	\$92,938							\$7,436		\$85,502	
TPFP	\$300	\$300									\$300	
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085	
Local Funds	\$14,007	\$3,766	\$5,283		\$4,958				\$3,170	\$8,868	\$1,969	
<b>TOTAL</b>	<b>\$201,943</b>	<b>\$196,505</b>		<b>\$480</b>	<b>\$4,958</b>				<b>\$22,153</b>	<b>\$30,220</b>	<b>\$149,570</b>	

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$46,655	\$46,242	\$414						\$11,353	\$16,934	\$18,368
TransNet - MC AC	\$20,192	\$25,150			\$(4,958)						\$20,192
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$93,686							\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,085	\$27,085									\$27,085
Local Funds	\$14,007	\$9,049			\$4,958				\$4,318	\$4,958	\$4,731
<b>TOTAL</b>	<b>\$222,197</b>	<b>\$221,784</b>	<b>\$414</b>						<b>\$35,246</b>	<b>\$21,892</b>	<b>\$165,059</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL46A</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program	SANDAG ID: 1280516
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	
Change Reason:	Increase funding	
RT:Var	Capacity Status:NCI	Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$139,305**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,331	\$115	\$821	\$386	\$6	\$3					\$1,331
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP - SB1 - RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$139,647</b>	<b>\$31,557</b>	<b>\$11,825</b>	<b>\$29,560</b>	<b>\$54,078</b>	<b>\$12,627</b>					<b>\$139,647</b>

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$721	\$115	\$606								\$721
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP - SB1 - RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$139,037</b>	<b>\$31,557</b>	<b>\$11,610</b>	<b>\$29,174</b>	<b>\$54,072</b>	<b>\$12,624</b>					<b>\$139,037</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46D										RTIP #:25-08	
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: <b>\$130,773</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$26,631	\$24,725	\$7	\$1,899							\$26,631
SHOPP - SB1 - RMRA	\$104,142	\$14,423	\$3,921	\$24,664	\$5,846	\$55,288					\$104,142
<b>TOTAL</b>	<b>\$130,773</b>	<b>\$39,148</b>	<b>\$3,928</b>	<b>\$26,563</b>	<b>\$5,846</b>	<b>\$55,288</b>					<b>\$130,773</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP - SB1 - RMRA	\$92,089	\$14,423	\$3,921	\$12,611	\$5,846	\$55,288					\$92,089
<b>TOTAL</b>	<b>\$92,089</b>	<b>\$14,423</b>	<b>\$3,921</b>	<b>\$12,611</b>	<b>\$5,846</b>	<b>\$55,288</b>					<b>\$92,089</b>

MPO ID: CAL46E										RTIP #:25-08	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$892,918</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Rdway Pres NHS	\$520,233	\$49,458	\$391,115	\$79,660							\$520,233
SHOPP - SB1 - RMRA	\$164,114	\$24,398	\$139,716								\$164,114
SHOPP NHS - Roadway Pres.	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
<b>TOTAL</b>	<b>\$892,918</b>	<b>\$73,856</b>	<b>\$546,261</b>	<b>\$82,254</b>	<b>\$42,012</b>	<b>\$148,535</b>					<b>\$892,918</b>
PROJECT LAST AMENDED 25-06											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Rdway Pres NHS	\$510,649	\$49,458	\$391,115	\$70,076							\$510,649
SHOPP - SB1 - RMRA	\$164,114	\$24,398	\$139,716								\$164,114
SHOPP NHS - Roadway Pres.	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
<b>TOTAL</b>	<b>\$883,334</b>	<b>\$73,856</b>	<b>\$546,261</b>	<b>\$72,670</b>	<b>\$42,012</b>	<b>\$148,535</b>					<b>\$883,334</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL68</b>		<b>RTIP #:25-08</b>
Project Title:	SR 94/125 Interchange and Arterial Operational Improvements	EA NO: 14665
Project Description:	Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.	PPNO: 0356 RTP REF: CC108; T-3 (2021) SANDAG ID: 1212501, 1212502
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt

<b>Est Total Cost: \$132,196</b>		<b>Open to Traffic: Jan 2028</b>									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$2,151	\$666	\$626	\$346	\$65	\$60		\$2,763	\$1,151	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$956	\$956								\$956	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
<b>TOTAL</b>	<b>\$132,196</b>	<b>\$27,433</b>	<b>\$2,666</b>	<b>\$101,626</b>	<b>\$346</b>	<b>\$65</b>	<b>\$60</b>		<b>\$41,084</b>	<b>\$6,112</b>	<b>\$85,000</b>

<b>PROJECT LAST AMENDED 25-01</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$3,528	\$66	\$90	\$102	\$83	\$16	\$29	\$2,373	\$1,541	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$4,000	\$4,000								\$4,000	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
<b>TOTAL</b>	<b>\$135,240</b>	<b>\$31,854</b>	<b>\$2,066</b>	<b>\$101,090</b>	<b>\$102</b>	<b>\$83</b>	<b>\$16</b>	<b>\$29</b>	<b>\$40,694</b>	<b>\$9,546</b>	<b>\$85,000</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL78C</b>		<b>RTIP #:25-08</b>
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15	PPNO: 0730A-B RTP REF: A-5 (2019) SANDAG ID: 1280501, 1280514, 1280510
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$227,077</b>		Open to Traffic: Phase 1: Feb 2016		Phase 2: Jan 2017							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$159,067	\$150,753	\$8,253	\$54	\$6				\$112,565	\$4,721	\$41,781
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$529	\$529							\$180		\$349
<b>TOTAL</b>	<b>\$227,077</b>	<b>\$218,763</b>	<b>\$8,253</b>	<b>\$54</b>	<b>\$6</b>				<b>\$123,381</b>	<b>\$4,803</b>	<b>\$98,893</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$159,016	\$158,997	\$18						\$117,847	\$4,721	\$36,448
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$529	\$529							\$180		\$349
<b>TOTAL</b>	<b>\$227,026</b>	<b>\$227,007</b>	<b>\$18</b>						<b>\$128,663</b>	<b>\$4,803</b>	<b>\$93,560</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78D</b>		<b>RTIP #:25-08</b>
Project Title:	I-805 South Soundwalls - Unit 1	EA NO: 2T260, 43018, 2T343
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase	RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604
Toll Comment:	\$190,287 TC in FY25 for CON	
Change Reason:	Revise funding between fiscal years	
RT:805	Capacity Status:NCI	Exempt Category:Other - Noise attenuation

<b>Est Total Cost: \$113,810</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,389	\$8,884	\$421	\$2,533	\$875	\$1,545	\$130		\$5,104	\$117	\$9,168
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
<b>TOTAL</b>	<b>\$87,462</b>	<b>\$81,957</b>	<b>\$421</b>	<b>\$2,533</b>	<b>\$875</b>	<b>\$1,545</b>	<b>\$130</b>		<b>\$20,065</b>	<b>\$2,519</b>	<b>\$64,878</b>

▲ SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$26.631M

<b>PROJECT LAST AMENDED 25-01</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$9,076	\$3,062	\$571	\$1,549	\$71	\$59		\$6,111	\$549	\$7,728
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
<b>TOTAL</b>	<b>\$87,461</b>	<b>\$82,149</b>	<b>\$3,062</b>	<b>\$571</b>	<b>\$1,549</b>	<b>\$71</b>	<b>\$59</b>		<b>\$21,072</b>	<b>\$2,951</b>	<b>\$63,438</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL105</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program	
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program	

Est Total Cost: **\$26,317**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,038	\$2,125	\$10,015	\$6,788	\$5,109						\$24,038
Local Funds	\$2,279		\$1,161	\$516	\$603						\$2,279
<b>TOTAL</b>	<b>\$26,317</b>	<b>\$2,125</b>	<b>\$11,176</b>	<b>\$7,304</b>	<b>\$5,712</b>						<b>\$26,317</b>

PROJECT LAST AMENDED 25-05

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,038	\$2,125	\$9,700	\$6,788	\$5,424						\$24,038
Local Funds	\$2,279		\$1,161	\$516	\$603						\$2,279
<b>TOTAL</b>	<b>\$26,317</b>	<b>\$2,125</b>	<b>\$10,861</b>	<b>\$7,304</b>	<b>\$6,027</b>						<b>\$26,317</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL114</b>		<b>RTIP #:25-08</b>
Project Title:	I-5/SR 56 Interchange	EA NO: 17790
Project Description:	At I-5/SR 56 interchange - in San Diego, final environmental document for freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; connector phases are outside of TIP cycle but included in the long range plan. Phase I: Final design and construction of HOV operational lanes in the east and westbound directions on SR-56 from El Camino Real to Carmel Valley Road.	RTP REF: CC104 (2021) SANDAG ID: 1200503, 1200513
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$40,458</b>		Open to Traffic: Jan 2025									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$1,827	\$22	\$3	\$1				\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$3,348	\$3,348							\$3,348		
State Cash	\$2,073	\$2,073									\$2,073
Local Funds	\$23,409	\$4,837	\$16,945	\$1,007	\$500	\$120					\$23,409
<b>TOTAL</b>	<b>\$40,457</b>	<b>\$21,858</b>	<b>\$16,967</b>	<b>\$1,010</b>	<b>\$501</b>	<b>\$120</b>			<b>\$14,975</b>		<b>\$25,482</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,091	\$1,780	\$158	\$153					\$2,091		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$23,409	\$23,409							\$909		\$22,500
<b>TOTAL</b>	<b>\$38,621</b>	<b>\$38,310</b>	<b>\$158</b>	<b>\$153</b>					<b>\$16,121</b>		<b>\$22,500</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL277</b>		<b>RTIP #:25-08</b>
Project Title:	I-15/SR 78 ML Connectors	EA NO: 2T240
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements.	RTP REF: CC073 (2021) SANDAG ID: 1207802 EARMARK NO: CAA38
Toll Comment:		
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$432,847</b>		Open to Traffic: Oct 2027									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$1,128	\$1,090	\$1,242	\$423	\$213	\$111		\$4,107	\$100	
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
<b>TOTAL</b>	<b>\$39,937</b>	<b>\$13,128</b>	<b>\$5,090</b>	<b>\$20,972</b>	<b>\$423</b>	<b>\$213</b>	<b>\$111</b>		<b>\$39,837</b>	<b>\$100</b>	

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,207	\$2,582	\$174	\$1,451					\$4,207		
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
<b>TOTAL</b>	<b>\$39,937</b>	<b>\$14,582</b>	<b>\$4,174</b>	<b>\$21,181</b>					<b>\$39,937</b>		

<b>MPO ID: CAL277A</b>		<b>RTIP #:25-08</b>
Project Title:	I-5 HOV/SR 78 Connector	EA NO: 07890
Project Description:	In Oceanside and Carlsbad, Intersection of SR 78 and I-5 - environmental studies and preliminary engineering for High-Occupancy Vehicle (HOV)/managed lanes direct connectors at SR 78 to I-5	SANDAG ID: 1207803
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: <b>\$554,100</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$3,896	\$2,845	\$4,084	\$2,771	\$1,266	\$1,210	\$46	\$16,118		
<b>TOTAL</b>	<b>\$16,118</b>	<b>\$3,896</b>	<b>\$2,845</b>	<b>\$4,084</b>	<b>\$2,771</b>	<b>\$1,266</b>	<b>\$1,210</b>	<b>\$46</b>	<b>\$16,118</b>		

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$16,118	\$3,197	\$4,668	\$3,846	\$1,976	\$1,198	\$657	\$576	\$16,118		
STIP State Cash-Augmn RIP	\$50,000							\$50,000	\$50,000		
<b>TOTAL</b>	<b>\$66,118</b>	<b>\$3,197</b>	<b>\$4,668</b>	<b>\$3,846</b>	<b>\$1,976</b>	<b>\$1,198</b>	<b>\$657</b>	<b>\$50,576</b>	<b>\$66,118</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL278</b>		<b>RTIP #:25-08</b>
Project Title:	SR78 HOV/Managed Lanes	EA NO: 2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes	SANDAG ID: 1207801, 1207804
Toll Comment:	\$573,500 TC in FY25 for PE, \$1,275,923 TC in FY31 for PE	
Change Reason:	Revise funding between fiscal years	
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$40,683**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124		\$5,000					\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$5,685</b>	<b>\$16,551</b>	<b>\$7,900</b>	<b>\$6,000</b>	<b>\$3,145</b>	<b>\$740</b>	<b>\$662</b>	<b>\$40,683</b>		

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124				\$5,000			\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$5,685</b>	<b>\$11,551</b>	<b>\$7,900</b>	<b>\$11,000</b>	<b>\$3,145</b>	<b>\$740</b>	<b>\$662</b>	<b>\$40,683</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL536</b>		<b>RTIP #:25-08</b>
Project Title:	SR-52 Operational Improvements	EA NO: 43012
Project Description:	SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road	PPNO: 1351 RTP REF: T-3 (2021) SANDAG ID: 1205204
Toll Comment:		
Change Reason:	Increase funding	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$45,000</b>		Open to Traffic: Mar 2028									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$74	\$737	\$2,131	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc. - CPF - Hwy Infra	\$9,500			\$9,500					\$9,500		
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000		
Local Funds	\$6,000	\$78	\$1			\$424		\$5,497	\$6,000		
<b>TOTAL</b>	<b>\$24,500</b>	<b>\$152</b>	<b>\$738</b>	<b>\$14,631</b>	<b>\$989</b>	<b>\$1,317</b>	<b>\$609</b>	<b>\$6,064</b>	<b>\$24,500</b>		

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$70	\$1,658	\$3,749	\$523				\$6,000		
Fed Disc. - CPF - Hwy Infra	\$2,500			\$2,500					\$2,500		
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000		
Local Funds	\$5,672	\$175	\$5,497						\$5,672		
<b>TOTAL</b>	<b>\$17,172</b>	<b>\$245</b>	<b>\$7,155</b>	<b>\$9,249</b>	<b>\$523</b>				<b>\$17,172</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL538</b>		<b>RTIP #:25-08</b>
Project Title:	SR 67 Improvements	EA NO: 28700
Project Description:	SR 67 from Maplevue Street to Highland Valley/Dye Road Milepost begins at 5.48 ends at 21.35 (15.87 miles) - SR67 from Maplevue Street to Highland Valley/Dye Road - Environmental clearance and design for alternatives to enhance temporary evacuation capacity along SR 67, including transit options from Ramona to Poway.	PPNO: 1419 RTP REF: CC050 (2021) SANDAG ID: 1206701
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:67	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$1,340,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,832	\$163	\$877	\$2,056	\$2,726	\$860	\$50	\$100	\$6,832		
RSTP	\$11,125	\$11,125							\$11,125		
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043		
STIP-RIP NHS	\$30,000					\$30,000			\$30,000		
<b>TOTAL</b>	<b>\$52,000</b>	<b>\$15,331</b>	<b>\$877</b>	<b>\$2,056</b>	<b>\$2,726</b>	<b>\$30,860</b>	<b>\$50</b>	<b>\$100</b>	<b>\$52,000</b>		

**PROJECT LAST AMENDED 25-03**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$9,832	\$832	\$9,000						\$9,832		
RSTP	\$11,125	\$11,125							\$11,125		
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043		
STIP-RIP NHS	\$30,000					\$30,000			\$30,000		
<b>TOTAL</b>	<b>\$55,000</b>	<b>\$16,000</b>	<b>\$9,000</b>			<b>\$30,000</b>			<b>\$55,000</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL547</b>		<b>RTIP #:25-08</b>									
Project Title: I-805/SR 94/SR 15 Transit Connection										EA NO: 2T366	
Project Description: I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection										PPNO: 1500	
Toll Comment:										RTP REF: CC083, CC084 (2021)	
Change Reason: Add new funding source										SANDAG ID: 1280520	
RT:805 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: <b>\$16,130</b>		Open to Traffic: Apr 2030									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$130		\$122	\$8						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
<b>TOTAL</b>	<b>\$16,130</b>	<b>\$16,000</b>	<b>\$122</b>	<b>\$8</b>					<b>\$14,500</b>	<b>\$1,630</b>	
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200		\$7,200						\$6,450	\$750	
<b>TOTAL</b>	<b>\$16,000</b>	<b>\$8,800</b>	<b>\$7,200</b>						<b>\$14,500</b>	<b>\$1,500</b>	

<b>MPO ID: CAL571</b>		<b>RTIP #:25-08</b>									
Project Title: I-805 Transit Priority Lanes (SR 94 to SR 52)										EA NO: 2T371	
Project Description: On I-805 from SR-94 to SR-52. - Add two transit priority lanes between SR-94 and SR-52 and restripe viaduct. Post Mile-Begin 13.3, End 24.0.										SANDAG ID: 1280519	
Toll Comment:											
Change Reason: Revise funding between fiscal years											
RT:805 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$30,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$24,000	\$523	\$2,307	\$5,113	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$523</b>	<b>\$8,307</b>	<b>\$5,113</b>	<b>\$8,259</b>	<b>\$6,283</b>	<b>\$1,515</b>		<b>\$30,000</b>		
<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$24,000	\$527	\$5,374	\$9,315	\$5,572	\$3,212			\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$527</b>	<b>\$11,374</b>	<b>\$9,315</b>	<b>\$5,572</b>	<b>\$3,212</b>			<b>\$30,000</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL572</b>		<b>RTIP #:25-08</b>
Project Title:	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd	EA NO: 27930x PPNO: 4229 SANDAG ID: 1201519
Project Description:	Clairemont Mesa Blvd (6.4 miles) - Environmental clearance and design for two transit lanes and a south facing direct access ramp at Clairemont Mesa Boulevard.	
Toll Comment:	\$562,030 TC in FY25 for PE	
Change Reason:	Revise project description	
RT:15	Capacity Status:NCI	Exempt Category:Other - Engineering studies

**Est Total Cost: \$239,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
<b>TOTAL</b>	<b>\$28,000</b>		<b>\$4,900</b>	<b>\$8,000</b>			<b>\$15,100</b>		<b>\$28,000</b>		

**PROJECT LAST AMENDED 25-07**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
<b>TOTAL</b>	<b>\$28,000</b>		<b>\$4,900</b>	<b>\$8,000</b>			<b>\$15,100</b>		<b>\$28,000</b>		

<b>MPO ID: CAL633</b>		<b>RTIP #:25-08</b>
Project Title:	I-805 South HOT Lane Conversion	EA NO: 2T375 PPNO: 1545 SANDAG ID: 1280521
Project Description:	I-805 from 4.4 to 15.8 Milepost begins at 4.4 ends at 15.8 (11.4 miles) I-805 South HOT Lane Conversion (Convert existing HOV lanes a construct HOT lanes on I-805 from 0.3 mile south of the E. Palomar St. overcrossing to Landis Street overcrossing. Install technology that would support HOT lanes.)	
Toll Comment:		
Change Reason:	Add new funding source, Increase funding	
RT:805	Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

**Est Total Cost: \$120,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,072		\$1,072						\$1,072		
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
<b>TOTAL</b>	<b>\$11,072</b>		<b>\$11,072</b>						<b>\$10,372</b>	<b>\$700</b>	

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
<b>TOTAL</b>	<b>\$10,000</b>		<b>\$10,000</b>						<b>\$9,300</b>	<b>\$700</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV06</b>		<b>RTIP #:25-08</b>
Project Title:	Pavement Rehabilitation Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - Pavement maintenance treatment repairs as well as managing and maintaining the City's Pavement Management System (PMS).	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$31,440**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$5,684	\$1,024	\$640	\$420	\$900	\$900	\$900	\$900	\$1,395		\$4,289
<i>TransNet</i> - LSI Carry Over	\$1,054	\$920	\$134						\$740		\$314
Local Funds	\$2,498	\$2,498							\$160		\$2,338
<b>TOTAL</b>	<b>\$31,440</b>	<b>\$26,646</b>	<b>\$774</b>	<b>\$420</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$6,845</b>		<b>\$24,595</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$5,264	\$1,024	\$640	\$900	\$900	\$900	\$900		\$1,295		\$3,969
<i>TransNet</i> - LSI Carry Over	\$1,054	\$920	\$134						\$740		\$314
Local Funds	\$2,498	\$2,498							\$160		\$2,338
<b>TOTAL</b>	<b>\$31,020</b>	<b>\$26,646</b>	<b>\$774</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>		<b>\$6,745</b>		<b>\$24,275</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV22</b>		<b>RTIP #:25-08</b>
Project Title:	Advance Planning Studies	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - Manages asset inventories, master plans, special studies to identify current and future infrastructure needs and manages available funding sources.	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

**Est Total Cost: \$3,526**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,911	\$891	\$110	\$110	\$200	\$200	\$200	\$200	\$1,911		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$525	\$363	\$162						\$525		
Local Funds	\$585	\$585							\$585		
<b>TOTAL</b>	<b>\$3,526</b>	<b>\$2,344</b>	<b>\$272</b>	<b>\$110</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$3,526</b>		

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,801	\$891	\$110	\$200	\$200	\$200	\$200		\$1,801		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$525	\$363	\$162						\$525		
Local Funds	\$585	\$585							\$585		
<b>TOTAL</b>	<b>\$3,416</b>	<b>\$2,344</b>	<b>\$272</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$3,416</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV33</b>		<b>RTIP #:25-08</b>
Project Title:	School Zone Traffic Calming Program	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$3,406**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - L (Cash)</i>	\$232	\$232							\$232		
<i>TransNet - LSI</i>	\$1,370	\$570	\$200	\$200	\$100	\$100	\$100	\$100	\$1,370		
<i>TransNet - LSI Carry Over</i>	\$1,354	\$1,314	\$40						\$1,354		
Local Funds	\$170	\$170							\$170		
<b>TOTAL</b>	<b>\$3,406</b>	<b>\$2,566</b>	<b>\$240</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$3,406</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - L (Cash)</i>	\$232	\$232							\$232		
<i>TransNet - LSI</i>	\$1,170	\$570	\$200	\$100	\$100	\$100	\$100		\$1,170		
<i>TransNet - LSI Carry Over</i>	\$1,354	\$1,314	\$40						\$1,354		
Local Funds	\$170	\$170							\$170		
<b>TOTAL</b>	<b>\$3,206</b>	<b>\$2,566</b>	<b>\$240</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$3,206</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

**MPO ID: CHV34**

**RTIP #:25-08**

Project Title: Neighborhood Traffic and Pedestrian Safety Program *TransNet - LSI: Maint*  
 Project Description: In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.  
 Toll Comment:  
 Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$8,863**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - LSI</i>	\$3,930	\$2,055	\$725	\$150	\$250	\$250	\$250	\$250	\$3,396		\$534
<i>TransNet - LSI Carry Over</i>	\$4,583	\$3,129	\$1,455						\$2,971		\$1,612
Local Funds	\$70	\$70							\$70		
<b>TOTAL</b>	<b>\$8,863</b>	<b>\$5,534</b>	<b>\$2,180</b>	<b>\$150</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$6,717</b>		<b>\$2,146</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - LSI</i>	\$3,780	\$2,055	\$725	\$250	\$250	\$250	\$250		\$3,246		\$534
<i>TransNet - LSI Carry Over</i>	\$4,583	\$3,129	\$1,455						\$2,971		\$1,612
Local Funds	\$70	\$70							\$70		
<b>TOTAL</b>	<b>\$8,713</b>	<b>\$5,534</b>	<b>\$2,180</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$6,567</b>		<b>\$2,146</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

**MPO ID: CHV35**

**RTIP #:25-08**

Project Title: Traffic Signing, Studies and Signal Upgrade *TransNet - LSI: Maint*

Project Description: Citywide program - upgrading and maintenance of roadway signing, striping, traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.

Toll Comment:

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Hazard elimination program

Est Total Cost: **\$8,414**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$135	\$135							\$135		
<i>TransNet - L (Cash)</i>	\$24	\$24									\$24
<i>TransNet - LSI</i>	\$4,382	\$1,157	\$550	\$475	\$550	\$550	\$550	\$550	\$181		\$4,201
<i>TransNet - LSI (Cash)</i>	\$27	\$27									\$27
<i>TransNet - LSI Carry Over</i>	\$3,089	\$3,088							\$953		\$2,136
Local Funds	\$757	\$757							\$571		\$186
<b>TOTAL</b>	<b>\$8,414</b>	<b>\$5,188</b>	<b>\$550</b>	<b>\$475</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$1,840</b>		<b>\$6,574</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$135	\$135							\$135		
<i>TransNet - L (Cash)</i>	\$24	\$24									\$24
<i>TransNet - LSI</i>	\$3,907	\$1,157	\$550	\$550	\$550	\$550	\$550		\$181		\$3,726
<i>TransNet - LSI (Cash)</i>	\$27	\$27									\$27
<i>TransNet - LSI Carry Over</i>	\$3,089	\$3,088							\$953		\$2,136
Local Funds	\$757	\$757							\$571		\$186
<b>TOTAL</b>	<b>\$7,939</b>	<b>\$5,188</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>		<b>\$1,840</b>		<b>\$6,099</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

**MPO ID: CHV39**

**RTIP #:25-08**

Project Title: Traffic Signal System Optimization TransNet - LSI: CR

Project Description: Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City..

Toll Comment:

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$6,795**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$150	\$150							\$150		
TransNet - L (Cash)	\$19	\$19							\$19		
TransNet - LSI	\$4,508	\$1,860	\$620	\$650	\$405	\$405	\$285	\$285	\$4,508		
TransNet - LSI Carry Over	\$1,738	\$1,485	\$254						\$1,738		
Local Funds	\$380	\$380							\$380		
<b>TOTAL</b>	<b>\$6,795</b>	<b>\$3,894</b>	<b>\$874</b>	<b>\$650</b>	<b>\$405</b>	<b>\$405</b>	<b>\$285</b>	<b>\$285</b>	<b>\$6,795</b>		

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$150	\$150							\$150		
TransNet - L (Cash)	\$19	\$19							\$19		
TransNet - LSI	\$4,176	\$1,860	\$636	\$420	\$420	\$420	\$420		\$4,176		
TransNet - LSI Carry Over	\$1,738	\$1,485	\$254						\$1,738		
Local Funds	\$380	\$380							\$380		
<b>TOTAL</b>	<b>\$6,463</b>	<b>\$3,894</b>	<b>\$890</b>	<b>\$420</b>	<b>\$420</b>	<b>\$420</b>	<b>\$420</b>		<b>\$6,463</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV45</b>	<b>RTIP #:25-08</b>
Project Title: Traffic Monitoring Program	<i>TransNet - LSI: Maint</i>
Project Description: In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$3,054**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$67	\$67							\$67		
<i>TransNet - LSI</i>	\$1,039	\$829	\$40	\$10	\$40	\$40	\$40	\$40	\$1,039		
<i>TransNet - LSI Carry Over</i>	\$1,885	\$1,303	\$582						\$1,885		
Local Funds	\$13	\$13							\$13		
Local RTCIP	\$50	\$50							\$50		
<b>TOTAL</b>	<b>\$3,054</b>	<b>\$2,262</b>	<b>\$622</b>	<b>\$10</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$3,054</b>		

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$67	\$67							\$67		
<i>TransNet - LSI</i>	\$1,029	\$829	\$40	\$40	\$40	\$40	\$40		\$1,029		
<i>TransNet - LSI Carry Over</i>	\$1,885	\$1,303	\$582						\$1,885		
Local Funds	\$13	\$13							\$13		
Local RTCIP	\$50	\$50							\$50		
<b>TOTAL</b>	<b>\$3,044</b>	<b>\$2,262</b>	<b>\$622</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>		<b>\$3,044</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV48</b>		<b>RTIP #:25-08</b>
Project Title:	Pavement Major Rehabilitation	<i>TransNet - LSI: CR</i>
Project Description:	In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$111,473**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72									\$72
<i>TransNet - LSI</i>	\$59,445	\$20,957	\$5,747	\$5,887	\$6,225	\$6,469	\$6,907	\$7,253	\$6,240		\$53,205
<i>TransNet - LSI (Cash)</i>	\$218	\$219							\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$51,388	\$31,812	\$19,577						\$5,569		\$45,819
Local Funds	\$350	\$350									\$350
<b>TOTAL</b>	<b>\$111,473</b>	<b>\$53,410</b>	<b>\$25,324</b>	<b>\$5,887</b>	<b>\$6,225</b>	<b>\$6,469</b>	<b>\$6,907</b>	<b>\$7,253</b>	<b>\$11,827</b>		<b>\$99,646</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72									\$72
<i>TransNet - LSI</i>	\$52,390	\$20,957	\$5,716	\$6,142	\$6,261	\$6,532	\$6,782		\$5,640		\$46,750
<i>TransNet - LSI (Cash)</i>	\$218	\$219							\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$51,388	\$31,812	\$19,577						\$5,569		\$45,819
Local Funds	\$350	\$350									\$350
<b>TOTAL</b>	<b>\$104,418</b>	<b>\$53,410</b>	<b>\$25,293</b>	<b>\$6,142</b>	<b>\$6,261</b>	<b>\$6,532</b>	<b>\$6,782</b>		<b>\$11,227</b>		<b>\$93,191</b>

**MPO ID: CHV50**

**RTIP #:25-08**

Project Title:	Storm Drain and Bridge Culvert Repair	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the following storm season. Repair of culverts under City bridges to maintain bridge safety.	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Hazard elimination program	

**Est Total Cost: \$11,925**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811							\$1,307		\$504
<i>TransNet - LSI</i>	\$1,572	\$1,247		\$325					\$168		\$1,404
<i>TransNet - LSI Carry Over</i>	\$8,542	\$5,868	\$2,675						\$428		\$8,114
<b>TOTAL</b>	<b>\$11,925</b>	<b>\$8,926</b>	<b>\$2,675</b>	<b>\$325</b>					<b>\$1,903</b>		<b>\$10,022</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811							\$1,307		\$504
<i>TransNet - LSI</i>	\$1,247	\$1,247							\$143		\$1,104
<i>TransNet - LSI Carry Over</i>	\$8,542	\$5,868	\$2,675						\$428		\$8,114
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$8,926</b>	<b>\$2,675</b>						<b>\$1,878</b>		<b>\$9,722</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV58</b>	<b>RTIP #:25-08</b>
Project Title: New Sidewalk Improvements	TransNet - LSI: CR
Project Description: In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

**Est Total Cost: \$4,176**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,719	\$419	\$50	\$50	\$300	\$300	\$300	\$300	\$645		\$1,074
TransNet - LSI Carry Over	\$2,360	\$1,931	\$429						\$680		\$1,680
<b>TOTAL</b>	<b>\$4,176</b>	<b>\$2,447</b>	<b>\$479</b>	<b>\$50</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,325</b>		<b>\$2,851</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,669	\$419	\$50	\$300	\$300	\$300	\$300		\$620		\$1,049
TransNet - LSI Carry Over	\$2,360	\$1,931	\$429						\$680		\$1,680
<b>TOTAL</b>	<b>\$4,126</b>	<b>\$2,447</b>	<b>\$479</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$1,300</b>		<b>\$2,826</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV60</b>	<b>RTIP #:25-08</b>
Project Title: Traffic Signal Upgrades	<i>TransNet</i> - LSI: CR
Project Description: In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities	

**Est Total Cost: \$4,711**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2	\$2									\$2
<i>TransNet</i> - LSI	\$1,727	\$434		\$493	\$200	\$200	\$200	\$200	\$454		\$1,273
<i>TransNet</i> - LSI Carry Over	\$2,140	\$2,005	\$135						\$544		\$1,596
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$388							\$175		\$213
<b>TOTAL</b>	<b>\$4,711</b>	<b>\$3,283</b>	<b>\$135</b>	<b>\$493</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,273</b>		<b>\$3,438</b>

Δ Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2	\$2									\$2
<i>TransNet</i> - LSI	\$1,234	\$434		\$200	\$200	\$200	\$200		\$354		\$880
<i>TransNet</i> - LSI Carry Over	\$2,140	\$2,005	\$135						\$544		\$1,596
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$388							\$175		\$213
<b>TOTAL</b>	<b>\$4,218</b>	<b>\$3,283</b>	<b>\$135</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$1,173</b>		<b>\$3,045</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV75</b>	<b>RTIP #:25-08</b>
Project Title: ADA Curb Ramps	<i>TransNet - LSI: Maint</i>
Project Description: In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$5,057**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$3,511	\$1,572	\$450	\$488	\$250	\$250	\$250	\$250	\$880		\$2,631
<i>TransNet - LSI Carry Over</i>	\$1,462	\$1,030	\$432						\$242		\$1,220
<b>TOTAL</b>	<b>\$5,057</b>	<b>\$2,686</b>	<b>\$882</b>	<b>\$488</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$1,172</b>		<b>\$3,885</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$3,022	\$1,572	\$450	\$250	\$250	\$250	\$250		\$780		\$2,242
<i>TransNet - LSI Carry Over</i>	\$1,462	\$1,030	\$432						\$242		\$1,220
<b>TOTAL</b>	<b>\$4,568</b>	<b>\$2,686</b>	<b>\$882</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$1,072</b>		<b>\$3,496</b>

<b>MPO ID: CHV79</b>	<b>RTIP #:25-08</b>
Project Title: Raised Median Improvements	<i>TransNet - LSI: CR</i>
Project Description: Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Adding medians	

Est Total Cost: **\$4,205**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,402	\$1,248	\$125	\$30					\$200		\$1,202
<i>TransNet - LSI Carry Over</i>	\$2,803	\$1,617	\$1,186						\$199		\$2,604
<b>TOTAL</b>	<b>\$4,205</b>	<b>\$2,865</b>	<b>\$1,311</b>	<b>\$30</b>					<b>\$399</b>		<b>\$3,806</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,372	\$1,248	\$125						\$200		\$1,172
<i>TransNet - LSI Carry Over</i>	\$2,803	\$1,617	\$1,186						\$199		\$2,604
<b>TOTAL</b>	<b>\$4,175</b>	<b>\$2,865</b>	<b>\$1,311</b>						<b>\$399</b>		<b>\$3,776</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Coronado, City of**

<b>MPO ID: COR28</b>		<b>RTIP #:25-08</b>									
Project Title:	Traffic Signal and Control Device Upgrades								RAS (T2-2)		
Project Description:	Citywide including pedestrian crossing device locations and traffic signalized intersections. - As-needed traffic signal and control device upgrades at various locations.										
Toll Comment:											
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects									
Est Total Cost: <b>\$602</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$490		\$490								\$490
Local RTCIP	\$112		\$112								\$112
<b>TOTAL</b>	<b>\$602</b>		<b>\$602</b>								<b>\$602</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM01</b>	<b>RTIP #:25-08</b>
Project Title: Annual Street Maintenance	<i>TransNet - LSI: Maint</i>
Project Description: In Del Mar - citywide - resurface and/or rehabilitate roadways	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost: \$2,154**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$725	\$479	\$40	\$39	\$40	\$41	\$42	\$44			\$725
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TOTAL</b>	<b>\$2,154</b>	<b>\$1,908</b>	<b>\$40</b>	<b>\$39</b>	<b>\$40</b>	<b>\$41</b>	<b>\$42</b>	<b>\$44</b>			<b>\$2,154</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$683	\$479	\$40	\$40	\$41	\$42	\$43				\$683
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TOTAL</b>	<b>\$2,112</b>	<b>\$1,908</b>	<b>\$40</b>	<b>\$40</b>	<b>\$41</b>	<b>\$42</b>	<b>\$43</b>				<b>\$2,112</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM06</b>		<b>RTIP #:25-08</b>									
Project Title:		Sidewalk, Street, and Drainage Improvements							SANDAG ID: 1223061		
Project Description:		Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle							TransNet - LSI: CR		
Toll Comment:											
Change Reason:		Increase funding, Revise funding between fiscal years									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
<b>Est Total Cost: \$5,406</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$745	\$197	\$92	\$92	\$85	\$86	\$90	\$103			\$745
TransNet - LSI Carry Over	\$250	\$250									\$250
Local Funds	\$96	\$96									\$96
<b>TOTAL</b>	<b>\$5,406</b>	<b>\$4,858</b>	<b>\$92</b>	<b>\$92</b>	<b>\$85</b>	<b>\$86</b>	<b>\$90</b>	<b>\$103</b>	<b>\$353</b>		<b>\$5,053</b>

Δ SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$812

<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$643	\$197	\$92	\$92	\$85	\$87	\$89				\$643
TransNet - LSI Carry Over	\$250	\$250									\$250
Local Funds	\$96	\$96									\$96
<b>TOTAL</b>	<b>\$5,304</b>	<b>\$4,858</b>	<b>\$92</b>	<b>\$92</b>	<b>\$85</b>	<b>\$87</b>	<b>\$89</b>		<b>\$353</b>		<b>\$4,951</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC04</b>	<b>RTIP #:25-08</b>
Project Title: Citracado Parkway II Project Description: Citracado Parkway from West Valley to Andreason (.5 miles) - Widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek. Road is currently open to traffic, however, future year funds are dedicated to long-term vegetation monitoring and maintenance as required by the project's CEQA-EIR. Toll Comment: Change Reason: Increase funding Capacity Status: CI      Exempt Category: Non-Exempt	RAS (T2-2) TransNet - LSI: CR

Est Total Cost: <b>\$50,631</b>		Open to Traffic: Aug 2024									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,667	\$1,667									\$1,667
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,886	\$3,565	\$2,321								\$5,886
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$26,118	\$23,217	\$1,250	\$750	\$300	\$300	\$300		\$5,608	\$1,000	\$19,510
Local RTCIP	\$1,983	\$1,983									\$1,983
<b>TOTAL</b>	<b>\$50,631</b>	<b>\$45,409</b>	<b>\$3,571</b>	<b>\$750</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$6,516</b>	<b>\$1,581</b>	<b>\$42,534</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,667	\$1,667									\$1,667
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,886	\$3,565	\$2,321								\$5,886
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$24,468	\$23,217	\$1,250						\$5,608	\$1,000	\$17,860
Local RTCIP	\$1,983	\$1,983									\$1,983
<b>TOTAL</b>	<b>\$48,981</b>	<b>\$45,409</b>	<b>\$3,571</b>						<b>\$6,516</b>	<b>\$1,581</b>	<b>\$40,884</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

**MPO ID: ESC37**

**RTIP #:25-08**

Project Title: Pavement Maintenance

*TransNet* - LSI: Maint

Project Description: Various streets - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide. This annual project provides for the maintenance and repair of City streets. Work is focused on one of eight maintenance zones each year. In addition, the project repairs lifted sidewalks and stripes bike lanes on resurfaced streets in accordance with the Bicycle Master Plan.

Toll Comment:

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$15,478**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,559		\$687	\$626	\$513	\$787	\$946				\$3,559
<i>TransNet</i> - LSI (Cash)	\$1		\$1								\$1
<i>TransNet</i> - LSI Carry Over	\$1,909		\$1,909								\$1,909
Local Funds	\$10,009			\$2,323	\$2,525	\$2,545	\$2,615				\$10,009
<b>TOTAL</b>	<b>\$15,478</b>		<b>\$2,597</b>	<b>\$2,949</b>	<b>\$3,038</b>	<b>\$3,332</b>	<b>\$3,561</b>				<b>\$15,478</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,057		\$687	\$681	\$806	\$920	\$963				\$4,057
<i>TransNet</i> - LSI (Cash)	\$1		\$1								\$1
<i>TransNet</i> - LSI Carry Over	\$1,909		\$1,909								\$1,909
Local Funds	\$10,162			\$2,536	\$2,506	\$2,525	\$2,595				\$10,162
<b>TOTAL</b>	<b>\$16,129</b>		<b>\$2,597</b>	<b>\$3,217</b>	<b>\$3,312</b>	<b>\$3,445</b>	<b>\$3,558</b>				<b>\$16,129</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC38</b>		<b>RTIP #:25-08</b>
Project Title:	Pavement Rehabilitation/Reconstruction	<i>TransNet</i> - LSI: CR
Project Description:	various roads - Annual pavement project to rehabilitate existing pavement greater than 1" in depth within one of the city's 8 maintenance zones. Each year, the project rotates to a new zone, and identifies roads in need of rehabilitation or reconstruction.	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$23,829**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$8,047		\$1,345	\$1,461	\$1,198	\$1,837	\$2,206				\$8,047
<i>TransNet</i> - LSI (Cash)	\$3		\$3								\$3
<i>TransNet</i> - LSI Carry Over	\$1,082		\$1,082								\$1,082
Local Funds	\$14,697		\$4,687	\$2,323	\$2,525	\$2,545	\$2,615				\$14,697
<b>TOTAL</b>	<b>\$23,829</b>		<b>\$7,117</b>	<b>\$3,784</b>	<b>\$3,723</b>	<b>\$4,382</b>	<b>\$4,821</b>				<b>\$23,829</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$9,209		\$1,345	\$1,589	\$1,882	\$2,147	\$2,246				\$9,209
<i>TransNet</i> - LSI (Cash)	\$3		\$3								\$3
<i>TransNet</i> - LSI Carry Over	\$1,082		\$1,082								\$1,082
Local Funds	\$14,850		\$4,687	\$2,536	\$2,506	\$2,525	\$2,595				\$14,850
<b>TOTAL</b>	<b>\$25,144</b>		<b>\$7,117</b>	<b>\$4,125</b>	<b>\$4,388</b>	<b>\$4,672</b>	<b>\$4,841</b>				<b>\$25,144</b>

**MPO ID: ESC39**

**RTIP #:25-08**

Project Title:	Traffic Signals	<i>TransNet</i> - LSI: CR
Project Description:	Various Locations - This project is for traffic signal and signalized intersection improvements Citywide as prioritized in the City's Local Roadway Safety Plan and the City's Traffic Signal Priority List.	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years, Revise project description	
Capacity Status:	NCI Exempt Category: All Projects - Intersection signalization projects at individual intersections	

Est Total Cost: **\$4,605**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,000		\$1,000	\$750	\$750	\$750	\$750				\$4,000
<i>TransNet</i> - LSI Carry Over	\$605		\$605								\$605
<b>TOTAL</b>	<b>\$4,605</b>		<b>\$1,605</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>				<b>\$4,605</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,450		\$1,000	\$200	\$750	\$750	\$750				\$3,450
<i>TransNet</i> - LSI Carry Over	\$605		\$605								\$605
<b>TOTAL</b>	<b>\$4,055</b>		<b>\$1,605</b>	<b>\$200</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>				<b>\$4,055</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC57</b>		<b>RTIP #:25-08</b>
Project Title:	South Escondido Access Improvement Project	
Project Description:	Intersection at Centre City Parkway and Brotherton Road - Centre City Parkway at Brotherton Road - Install a new pedestrian signal and ADA-compliant improvements. Centre City Parkway and S. Escondido Boulevard - install new traffic signal.	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: All Projects - Intersection signalization projects at individual intersections	

**Est Total Cost: \$3,325**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Fed Disc. - CPF - Hwy Infra	\$1,400		\$1,400								\$1,400
Local Funds	\$1,925		\$1,175	\$750					\$300		\$1,625
<b>TOTAL</b>	<b>\$3,325</b>		<b>\$2,575</b>	<b>\$750</b>					<b>\$300</b>		<b>\$3,025</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Fed Disc. - CPF - Hwy Infra	\$1,400		\$1,400								\$1,400
Local Funds	\$1,175		\$1,175						\$300		\$875
<b>TOTAL</b>	<b>\$2,575</b>		<b>\$2,575</b>						<b>\$300</b>		<b>\$2,275</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

<b>MPO ID: IB02</b>		<b>RTIP #:25-08</b>
Project Title:	Street Maintenance Operations	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs	
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$6,561**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,655	\$1,655									\$1,655
<i>TransNet - LSI</i>	\$4,287	\$2,992	\$251	\$214	\$270	\$277	\$285				\$4,287
<i>TransNet - LSI Carry Over</i>	\$619	\$618	\$2								\$619
<b>TOTAL</b>	<b>\$6,561</b>	<b>\$5,265</b>	<b>\$253</b>	<b>\$214</b>	<b>\$270</b>	<b>\$277</b>	<b>\$285</b>				<b>\$6,561</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,655	\$1,655									\$1,655
<i>TransNet - LSI</i>	\$4,386	\$2,992	\$252	\$278	\$281	\$289	\$296				\$4,386
<i>TransNet - LSI Carry Over</i>	\$618	\$618									\$618
<b>TOTAL</b>	<b>\$6,659</b>	<b>\$5,265</b>	<b>\$252</b>	<b>\$278</b>	<b>\$281</b>	<b>\$289</b>	<b>\$296</b>				<b>\$6,659</b>

<b>MPO ID: IB12</b>		<b>RTIP #:25-08</b>
Project Title:	Major Street Improvements	<i>TransNet - LSI: CR</i>
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain	
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$9,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$200	\$200									\$200
<i>TransNet - LSI</i>	\$6,710	\$4,272		\$498	\$629	\$645	\$665		\$1,970		\$4,740
<i>TransNet - LSI Carry Over</i>	\$2,090	\$2,091							\$830		\$1,260
<b>TOTAL</b>	<b>\$9,000</b>	<b>\$6,563</b>		<b>\$498</b>	<b>\$629</b>	<b>\$645</b>	<b>\$665</b>		<b>\$2,800</b>		<b>\$6,200</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$200	\$200									\$200
<i>TransNet - LSI</i>	\$6,938	\$4,272		\$648	\$655	\$673	\$690		\$1,993		\$4,945
<i>TransNet - LSI Carry Over</i>	\$2,090	\$2,091							\$830		\$1,260
<b>TOTAL</b>	<b>\$9,228</b>	<b>\$6,563</b>		<b>\$648</b>	<b>\$655</b>	<b>\$673</b>	<b>\$690</b>		<b>\$2,823</b>		<b>\$6,405</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC03</b>		<b>RTIP #:25-08</b>
Project Title:	Street Resurfacing Project	EARMARK NO: CAT 16-065 <i>TransNet</i> - LSI: CR
Project Description:	Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$33,674**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$15,618	\$8,407	\$1,910	\$462	\$1,553	\$1,611	\$1,675				\$15,618
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$333	\$239	\$94								\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
<b>TOTAL</b>	<b>\$33,674</b>	<b>\$26,369</b>	<b>\$2,004</b>	<b>\$462</b>	<b>\$1,553</b>	<b>\$1,611</b>	<b>\$1,675</b>				<b>\$33,674</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$17,349	\$8,407	\$2,028	\$1,662	\$1,688	\$1,755	\$1,809				\$17,349
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$333	\$239	\$94								\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
<b>TOTAL</b>	<b>\$35,405</b>	<b>\$26,369</b>	<b>\$2,122</b>	<b>\$1,662</b>	<b>\$1,688</b>	<b>\$1,755</b>	<b>\$1,809</b>				<b>\$35,405</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC04</b>		<b>RTIP #:25-08</b>
Project Title:	Traffic Signal Install/Upgrade	RAS (T2-4)
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System.	<i>TransNet</i> - LSI: CR
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$1,864**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,864			\$1,264	\$200	\$200	\$200				\$1,864
<b>TOTAL</b>	<b>\$1,864</b>			<b>\$1,264</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,864</b>

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$824		\$8	\$208	\$208	\$200	\$200				\$824
<b>TOTAL</b>	<b>\$824</b>		<b>\$8</b>	<b>\$208</b>	<b>\$208</b>	<b>\$200</b>	<b>\$200</b>				<b>\$824</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD02</b>	<b>RTIP #:25-08</b>
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$289,897**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$89,378		\$12,411	\$13,651	\$20,283	\$21,344	\$21,689		\$89,378		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
<b>TOTAL</b>	<b>\$289,897</b>		<b>\$54,489</b>	<b>\$47,614</b>	<b>\$60,759</b>	<b>\$59,855</b>	<b>\$67,182</b>		<b>\$289,897</b>		

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$138,995		\$25,018	\$24,793	\$29,115	\$29,724	\$30,345		\$138,995		
FTA 5337	\$88,629		\$11,662	\$13,651	\$20,283	\$21,344	\$21,689		\$88,629		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
<b>TOTAL</b>	<b>\$291,001</b>		<b>\$55,593</b>	<b>\$47,614</b>	<b>\$60,759</b>	<b>\$59,855</b>	<b>\$67,182</b>		<b>\$291,001</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD03</b>	<b>RTIP #:25-08</b>
Project Title: ADA Paratransit Services	
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$72,829**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,410	\$38,393	\$5,774	\$2,609	\$2,815	\$2,881	\$2,938		\$55,410		
<b>TOTAL</b>	<b>\$72,829</b>	<b>\$53,332</b>	<b>\$6,256</b>	<b>\$3,093</b>	<b>\$3,306</b>	<b>\$3,384</b>	<b>\$3,458</b>		<b>\$72,829</b>		

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,485	\$4,908	\$498	\$504	\$511	\$525	\$539		\$7,485		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,592	\$38,393	\$5,774	\$2,791	\$2,815	\$2,881	\$2,938		\$55,592		
<b>TOTAL</b>	<b>\$73,108</b>	<b>\$53,332</b>	<b>\$6,272</b>	<b>\$3,295</b>	<b>\$3,326</b>	<b>\$3,406</b>	<b>\$3,477</b>		<b>\$73,108</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

North County Transit District

**MPO ID: NCTD05** **RTIP #:25-08**

Project Title: Bus Revenue Vehicle Purchases & Related Equipment

Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.

Toll Comment:

Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years

Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$158,184**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,109	\$13,747	\$600	\$762							\$15,109
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF - Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$3,661		\$100		\$978	\$2,583					\$3,661
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,659	\$7,509		\$150							\$7,659
<b>TOTAL</b>	<b>\$158,184</b>	<b>\$142,423</b>	<b>\$7,150</b>	<b>\$5,050</b>	<b>\$978</b>	<b>\$2,583</b>					<b>\$158,184</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$0										
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,509	\$13,747		\$762							\$14,509
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF - Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
<b>TOTAL</b>	<b>\$157,974</b>	<b>\$142,423</b>	<b>\$6,550</b>	<b>\$5,440</b>	<b>\$978</b>	<b>\$2,583</b>					<b>\$157,974</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD06</b>	<b>RTIP #:25-08</b>
Project Title: Bus/Rail Support Equipment & Facilities	
Project Description: NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Toll Comment:	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

<b>Est Total Cost: \$117,957</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,920	\$17,851	\$4,629	\$1,440							\$23,920
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF - Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
<b>TOTAL</b>	<b>\$117,957</b>	<b>\$88,044</b>	<b>\$19,868</b>	<b>\$9,122</b>	<b>\$894</b>	<b>\$30</b>					<b>\$117,957</b>

<b>PROJECT LAST AMENDED 25-04</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$40,653	\$37,168	\$2,917	\$568							\$40,653
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$21,604	\$17,851	\$2,313	\$1,440							\$21,604
FTA 5339	\$10,596	\$5,691	\$3,698	\$1,088	\$120						\$10,596
Fed Disc. - CPF - Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$12,742	\$7,543	\$1,666	\$2,730	\$774	\$30					\$12,742
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
<b>TOTAL</b>	<b>\$116,276</b>	<b>\$88,044</b>	<b>\$19,059</b>	<b>\$8,251</b>	<b>\$894</b>	<b>\$30</b>					<b>\$116,276</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD18</b>	<b>RTIP #:25-08</b>
Project Title:	Rail-Right-of-Way State of Good Repair & Improvements
Project Description:	NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9
Toll Comment:	
Change Reason:	Reduce funding, Revise Fund Source, Revise funding between fiscal years
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$88,559**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$3,124		\$2,304	\$820							\$3,124
Fed Disc. - CPF - Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$268		\$63		\$205						\$268
TDA	\$3,128			\$3,128							\$3,128
<b>TOTAL</b>	<b>\$88,559</b>		<b>\$37,434</b>	<b>\$50,920</b>	<b>\$205</b>						<b>\$88,559</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,058		\$5,238	\$820							\$6,058
FedDisc. - CPF - Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$4,129		\$63	\$3,862	\$205						\$4,129
<b>TOTAL</b>	<b>\$92,226</b>		<b>\$40,368</b>	<b>\$51,654</b>	<b>\$205</b>						<b>\$92,226</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD20</b>	<b>RTIP #:25-08</b>
Project Title: Rail Vehicles & Related Equipment Project Description: NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls. Toll Comment: Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years Capacity Status:NCI Exempt Category:Mass Transit - Rehabilitation of transit vehicles	

Est Total Cost: **\$12,497**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$6,288		\$808	\$4,759	\$721						\$6,288
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033			\$1,033							\$1,033
<b>TOTAL</b>	<b>\$12,497</b>		<b>\$4,614</b>	<b>\$5,792</b>	<b>\$1,911</b>	<b>\$180</b>					<b>\$12,497</b>

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$6,608		\$1,128	\$4,759	\$721						\$6,608
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,652			\$282	\$1,190	\$180					\$1,652
<b>TOTAL</b>	<b>\$9,262</b>		<b>\$2,130</b>	<b>\$5,041</b>	<b>\$1,911</b>	<b>\$180</b>					<b>\$9,262</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD34</b>	<b>RTIP #:25-08</b>
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Toll Comment:	
Change Reason: Reduce funding, Revise Fund Source	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

**Est Total Cost: \$471,329**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
<i>TransNet</i> - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
<i>TransNet</i> - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
<b>TOTAL</b>	<b>\$471,329</b>		<b>\$92,222</b>	<b>\$96,834</b>	<b>\$96,785</b>	<b>\$92,185</b>	<b>\$93,303</b>		<b>\$471,329</b>		

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$42,996		\$8,092	\$8,343	\$8,593	\$8,851	\$9,117		\$42,996		
<i>TransNet</i> - TSI	\$87,931		\$16,941	\$17,166	\$17,406	\$17,956	\$18,462		\$87,931		
FTA 5311	\$3,208		\$642	\$642	\$642	\$642	\$642		\$3,208		
Other State - LCTOP	\$14,506		\$2,901	\$2,901	\$2,901	\$2,901	\$2,901		\$14,506		
SB1 - SRA Commuter	\$4,833			\$3,800	\$1,033				\$4,833		
SB125 - ZETCP	\$8,191		\$1,890	\$2,927	\$2,489	\$885			\$8,191		
STA	\$58,090		\$12,481	\$7,087	\$10,812	\$13,750	\$13,960		\$58,090		
TDA	\$253,415		\$49,882	\$53,199	\$53,661	\$48,025	\$48,648		\$253,415		
<b>TOTAL</b>	<b>\$473,170</b>		<b>\$92,829</b>	<b>\$96,065</b>	<b>\$97,537</b>	<b>\$93,010</b>	<b>\$93,730</b>		<b>\$473,170</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: SAN260</b>		<b>RTIP #:25-08</b>
Project Title:	COASTER Train Sets	RTP REF: TL06 (2021) SANDAG ID: 1239820
Project Description:	In the San Diego Region along the COASTER Corridor - Two additional train sets to provide more frequent commuter rail service, including 30-minute peak period service	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$58,800**                      Open to Traffic: May 2024

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$25,000	\$24,479	\$521								\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
<b>TOTAL</b>	<b>\$58,800</b>	<b>\$58,279</b>	<b>\$521</b>								<b>\$58,800</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$25,000	\$21,708	\$3,292								\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
<b>TOTAL</b>	<b>\$58,800</b>	<b>\$55,508</b>	<b>\$3,292</b>								<b>\$58,800</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O14</b>										<b>RTIP #:25-08</b>	
Project Title: Bridge Rehabilitation										TransNet - LSI: CR	
Project Description: Bridge 57C0322, Bridge 57C0010 - seismic retrofit of highway bridges over the San Luis Rey River. City match to grant.											
Toll Comment:											
Change Reason: Increase funding, Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: <b>\$7,863</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$4,020	\$2,247	\$225	\$90	\$108	\$1,350			\$2,695		\$1,325
TransNet - LSI Carry Over	\$1,895		\$1,895						\$712		\$1,183
<b>TOTAL</b>	<b>\$7,863</b>	<b>\$4,195</b>	<b>\$2,120</b>	<b>\$90</b>	<b>\$108</b>	<b>\$1,350</b>			<b>\$5,355</b>		<b>\$2,508</b>

A \*local match to HBP funds programmed on CAL44 -

<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$4,028	\$2,247	\$233	\$90	\$108	\$1,350			\$4,028		
<b>TOTAL</b>	<b>\$5,976</b>	<b>\$4,195</b>	<b>\$233</b>	<b>\$90</b>	<b>\$108</b>	<b>\$1,350</b>			<b>\$5,976</b>		

<b>MPO ID: O18</b>										<b>RTIP #:25-08</b>	
Project Title: Neighborhood Sidewalk/ADA/Traffic Improvements										TransNet - LSI: Maint	
Project Description: The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood											
Toll Comment:											
Change Reason: Reduce funding, Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$33,743</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,150	\$1,150									\$1,150
TransNet - L (Cash)	\$600	\$600									\$600
TransNet - LSI	\$25,923	\$15,423	\$1,800	\$4,050	\$3,350	\$650	\$650				\$25,923
TransNet - LSI Carry Over	\$6,070	\$6,070									\$6,070
<b>TOTAL</b>	<b>\$33,743</b>	<b>\$23,243</b>	<b>\$1,800</b>	<b>\$4,050</b>	<b>\$3,350</b>	<b>\$650</b>	<b>\$650</b>				<b>\$33,743</b>

<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,150	\$1,150									\$1,150
TransNet - L (Cash)	\$600	\$600									\$600
TransNet - LSI	\$25,738	\$15,423	\$3,061	\$3,291	\$650	\$3,313					\$25,738
TransNet - LSI Carry Over	\$7,155	\$6,070	\$989	\$59		\$37					\$7,155
<b>TOTAL</b>	<b>\$34,643</b>	<b>\$23,243</b>	<b>\$4,050</b>	<b>\$3,350</b>	<b>\$650</b>	<b>\$3,350</b>					<b>\$34,643</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O22		RTIP #:25-08									
Project Title:	College Boulevard Improvements from Vista Way to Old Grove Road							RAS (T2-4) <i>TransNet</i> - LSI: CR			
Project Description:	College Boulevard from Vista Way to Old Grove Road (2.5 miles) - Traffic calming without additional lanes between Waring Road/Barnard and Road Roselle Street (first phase). The second phase is widening from the existing four lanes to six lanes with bike lanes and raised median between Olive Avenue and Old Grove.										
Toll Comment:											
Change Reason:	Reduce funding										
	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$33,063</b>		Open to Traffic: Dec 2026									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$23,848	\$11,789	\$10,938	\$1,060	\$60				\$10,296		\$13,552
<b>TOTAL</b>	<b>\$33,063</b>	<b>\$21,004</b>	<b>\$10,938</b>	<b>\$1,060</b>	<b>\$60</b>				<b>\$11,411</b>		<b>\$21,652</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$14,969	\$11,789	\$2,060	\$1,060	\$60				\$6,638		\$8,331
<b>TOTAL</b>	<b>\$24,184</b>	<b>\$21,004</b>	<b>\$2,060</b>	<b>\$1,060</b>	<b>\$60</b>				<b>\$7,753</b>		<b>\$16,431</b>

MPO ID: O24		RTIP #:25-08									
Project Title:	Street Overlay Program							<i>TransNet</i> - LSI: CR			
Project Description:	various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.										
Toll Comment:											
Change Reason:	Increase funding, Revise Fund Source, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$40,625</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$921	\$921									\$921
<i>TransNet</i> - LSI	\$18,473	\$12,975	\$796	\$902	\$1,800	\$2,000					\$18,473
<i>TransNet</i> - LSI (Cash)	\$20	\$20									\$20
<i>TransNet</i> - LSI Carry Over	\$21,211	\$16,962	\$3,351	\$898							\$21,211
<b>TOTAL</b>	<b>\$40,625</b>	<b>\$30,878</b>	<b>\$4,147</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$2,000</b>					<b>\$40,625</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$921	\$921									\$921
<i>TransNet</i> - LSI	\$20,975	\$12,975	\$2,000	\$2,000	\$2,000	\$2,000					\$20,975
<i>TransNet</i> - LSI (Cash)	\$20	\$20									\$20
<i>TransNet</i> - LSI Carry Over	\$16,962	\$16,962									\$16,962
<b>TOTAL</b>	<b>\$38,878</b>	<b>\$30,878</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>					<b>\$38,878</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O25										RTIP #:25-08	
Project Title: Traffic Management Center and Adaptive Traffic Signals										TransNet - LSI: CR	
Project Description: Various locations as attached - Includes traffic signal interconnect in Mission Avenue between Airport Road and Mesa Drive. Also includes reconstruction of the traffic signals at S Coast Hwy and Vista Way, and Mission Ave and Mesa Drive for new pedestrian push buttons and remote camera and signal timing control. This includes 'smart city' fiber-optic cable infrastructure in the downtown coastal area for remote streetlight operation and public internet service.											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$3,570</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$2,670	\$2,670									\$2,670
TransNet - LSI Carry Over	\$900	\$730	\$170								\$900
<b>TOTAL</b>	<b>\$3,570</b>	<b>\$3,400</b>	<b>\$170</b>								<b>\$3,570</b>
<b>PROJECT LAST AMENDED 21-30</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$2,670	\$2,670									\$2,670
TransNet - LSI Carry Over	\$730	\$730									\$730
<b>TOTAL</b>	<b>\$3,400</b>	<b>\$3,400</b>									<b>\$3,400</b>

MPO ID: O33										RTIP #:25-08	
Project Title: Coast Highway Corridor Design										RAS (T2-4) TransNet - LSI: CR	
Project Description: Coast Highway - In Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study and begin design to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street											
Toll Comment:											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program											
Est Total Cost: <b>\$7,054</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$4,853	\$4,853							\$4,853		
TransNet - LSI Carry Over	\$2,201	\$310	\$1,891						\$2,201		
<b>TOTAL</b>	<b>\$7,054</b>	<b>\$5,163</b>	<b>\$1,891</b>						<b>\$7,054</b>		
<b>PROJECT LAST AMENDED 23-30</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$4,853	\$2,853	\$2,000						\$4,853		
TransNet - LSI Carry Over	\$310	\$310							\$310		
<b>TOTAL</b>	<b>\$5,163</b>	<b>\$3,163</b>	<b>\$2,000</b>						<b>\$5,163</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O37										RTIP #:25-08	
Project Title: Bicycle Master Plan and Bicycle Safety Improvement								TransNet - LSI: CR			
Project Description: Seagaze Drive between N Coast Highway and Horne Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety. Loma Alta Bike Trail assessment.											
Toll Comment:											
Change Reason: Increase funding, Revise funding between fiscal years, Revise funding between phases											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$3,930</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,265	\$1,406	\$344	\$357	\$372	\$389	\$397		\$984		\$2,281
TransNet - LSI Carry Over	\$665		\$666						\$156		\$509
<b>TOTAL</b>	<b>\$3,930</b>	<b>\$1,406</b>	<b>\$1,010</b>	<b>\$357</b>	<b>\$372</b>	<b>\$389</b>	<b>\$397</b>		<b>\$1,140</b>		<b>\$2,790</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,474	\$1,406	\$342	\$356	\$371						\$2,474
<b>TOTAL</b>	<b>\$2,474</b>	<b>\$1,406</b>	<b>\$342</b>	<b>\$356</b>	<b>\$371</b>						<b>\$2,474</b>

MPO ID: O38										RTIP #:25-08	
Project Title: Road Safety and Access Improvements								RAS (T2-4) TransNet - LSI: CR			
Project Description: Various locations - Citywide construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation. A specific location is the Mission Ave. median re-construction between Myers and the NCTD grade crossing to align with the reconstructed segment of Mission Ave. from Myers west to Pacific St.											
Toll Comment:											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: <b>\$8,879</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$7,839	\$4,589	\$650	\$650	\$650	\$650	\$650				\$7,839
TransNet - LSI Carry Over	\$1,040		\$1,040								\$1,040
<b>TOTAL</b>	<b>\$8,879</b>	<b>\$4,589</b>	<b>\$1,690</b>	<b>\$650</b>	<b>\$650</b>	<b>\$650</b>	<b>\$650</b>				<b>\$8,879</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$6,539	\$4,589	\$650	\$650	\$650						\$6,539
<b>TOTAL</b>	<b>\$6,539</b>	<b>\$4,589</b>	<b>\$650</b>	<b>\$650</b>	<b>\$650</b>						<b>\$6,539</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Oceanside, City of

<b>MPO ID: O40</b>	<b>RTIP #:25-08</b>	
Project Title:	Railroad Crossing Safety Improvements	RAS (T2-4) TransNet - LSI: CR
Project Description:	Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Railroad/highway crossing

Est Total Cost: **\$5,602**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - CP	\$4,952	\$4,790	\$162								\$4,952
TransNet - LSI	\$650	\$650							\$650		
<b>TOTAL</b>	<b>\$5,602</b>	<b>\$5,440</b>	<b>\$162</b>						<b>\$650</b>		<b>\$4,952</b>

PROJECT LAST AMENDED 23-30

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - CP	\$4,790	\$4,790									\$4,790
TransNet - LSI	\$650	\$650							\$650		
<b>TOTAL</b>	<b>\$5,440</b>	<b>\$5,440</b>							<b>\$650</b>		<b>\$4,790</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Oceanside, City of

<b>MPO ID: O41</b>		<b>RTIP #:25-08</b>
Project Title:	Lot 23 Transit Parking Structure	<i>TransNet</i> - LSI: CR
Project Description:	Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:All Projects - Bus terminal and transfer points

Est Total Cost: **\$9,524**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
<i>TransNet</i> - LSI	\$1,325	\$1,325									\$1,325
<i>TransNet</i> - LSI (Cash)	\$950	\$950									\$950
<i>TransNet</i> - LSI Carry Over	\$2,249	\$1,983	\$266								\$2,249
Local Funds	\$4,000	\$4,000								\$410	\$3,590
<b>TOTAL</b>	<b>\$9,524</b>	<b>\$9,258</b>	<b>\$266</b>						<b>\$200</b>	<b>\$660</b>	<b>\$8,664</b>

PROJECT LAST AMENDED 21-30

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
<i>TransNet</i> - LSI	\$1,325	\$1,325									\$1,325
<i>TransNet</i> - LSI (Cash)	\$950	\$950									\$950
<i>TransNet</i> - LSI Carry Over	\$1,983	\$1,983									\$1,983
Local Funds	\$4,000	\$4,000								\$410	\$3,590
<b>TOTAL</b>	<b>\$9,258</b>	<b>\$9,258</b>							<b>\$200</b>	<b>\$660</b>	<b>\$8,398</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O45</b>		<b>RTIP #:25-08</b>										
Project Title:	Douglas Drive and Mission Avenue Median Construction							RAS (T2-4)				
Project Description:	Mission Avenue - Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)							TransNet - LSI: CR				
Toll Comment:												
Change Reason:	Increase funding											
Capacity Status:	NCI		Exempt Category: Safety - Adding medians									
<b>Est Total Cost: \$752</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$58	\$58							\$58			
TransNet - LSI Carry Over	\$694	\$673	\$21						\$694			
<b>TOTAL</b>	<b>\$752</b>	<b>\$731</b>	<b>\$21</b>						<b>\$752</b>			

A Local match for HSIP project CAL417 programmed under CAL105

<b>PROJECT LAST AMENDED 23-30</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$58	\$58							\$58		
TransNet - LSI Carry Over	\$673	\$673							\$673		
<b>TOTAL</b>	<b>\$731</b>	<b>\$731</b>							<b>\$731</b>		

<b>MPO ID: O46</b>		<b>RTIP #:25-08</b>										
Project Title:	Coastal Rail Trail							TransNet - LSI: CR				
Project Description:	Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St											
Toll Comment:												
Change Reason:	Increase funding											
Capacity Status:	NCI		Exempt Category: Other - Engineering studies									
<b>Est Total Cost: \$671</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$631	\$606	\$25						\$631			
TransNet - LSI Carry Over	\$40	\$35	\$5						\$40			
<b>TOTAL</b>	<b>\$671</b>	<b>\$641</b>	<b>\$30</b>						<b>\$671</b>			
<b>PROJECT LAST AMENDED 25-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$631	\$606	\$25						\$631			
TransNet - LSI Carry Over	\$35	\$35							\$35			
<b>TOTAL</b>	<b>\$666</b>	<b>\$641</b>	<b>\$25</b>						<b>\$666</b>			

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O47										RTIP #:25-08	
Project Title: Pier View Pedestrian Bridge Study and Renovation										TransNet - LSI: CR	
Project Description: Bridge C0605, C0605 - Engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs and replacement of Pier View Way bridge.											
Toll Comment:											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$1,502</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$1,218							\$1,118		\$100
TransNet - LSI Carry Over	\$284	\$37	\$247						\$284		
<b>TOTAL</b>	<b>\$1,502</b>	<b>\$1,255</b>	<b>\$247</b>						<b>\$1,402</b>		<b>\$100</b>
PROJECT LAST AMENDED 23-30											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218	\$500	\$718						\$1,118		\$100
TransNet - LSI Carry Over	\$37	\$37							\$37		
<b>TOTAL</b>	<b>\$1,255</b>	<b>\$537</b>	<b>\$718</b>						<b>\$1,155</b>		<b>\$100</b>

MPO ID: O51										RTIP #:25-08	
Project Title: Cassidy Street Bridge Overcrossing Replacement										TransNet - LSI: CR	
Project Description: Bridge 57C0601 - The concrete bridge structure that spans Cassidy Street between Myers Street and Pacific Street was constructed in 1927, the same year as the concrete portion of the Oceanside Pier. The bridge was closed to vehicle traffic in response to pieces of the bridge separating and falling onto Cassidy Street. The bridge currently serves as a pedestrian only foot bridge and bicycle route.											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: <b>\$1,240</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$950	\$300	\$500	\$150					\$950		
TransNet - LSI Carry Over	\$290		\$290						\$290		
<b>TOTAL</b>	<b>\$1,240</b>	<b>\$300</b>	<b>\$790</b>	<b>\$150</b>					<b>\$1,240</b>		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$300	\$300							\$300		
TransNet - LSI Carry Over	\$650		\$500	\$150					\$650		
<b>TOTAL</b>	<b>\$950</b>	<b>\$300</b>	<b>\$500</b>	<b>\$150</b>					<b>\$950</b>		

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O52										RTIP #:25-08	
Project Title: Reclaimed Water Conversion for Medians/Parkways										TransNet - LSI: Maint	
Project Description: Citywide Medians/Parkways - As an unfunded state mandate, the project would convert non-functional turf irrigation systems to recycled water in lieu of potable water irrigation systems.											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc											
Est Total Cost: <b>\$150</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$150		\$150								\$150
<b>TOTAL</b>	<b>\$150</b>		<b>\$150</b>								<b>\$150</b>

MPO ID: O53										RTIP #:25-08	
Project Title: Crown Heights Pedestrian Lighting										TransNet - LSI: Maint	
Project Description: Crown Heights Neighborhood: Division, Grant, Missouri, etc. - The project includes installation of solar-powered pedestrian streetlights on Division, Grant, Missouri, etc. streets within the Crown Heights Neighborhood.											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$500</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$500		\$500								\$500
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>								<b>\$500</b>

MPO ID: O54										RTIP #:25-08	
Project Title: Apple Street Improvements										TransNet - LSI: Maint	
Project Description: Apple Street from Goat Hill Drive to Greenbriar Drive (.12 miles) - The project includes improving sidewalks and streetlights along Apple Street between Goat Hill Drive and Greenbriar Drive as part of the Safe Parking Lot project..											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$700</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$700								\$700
<b>TOTAL</b>	<b>\$700</b>		<b>\$700</b>								<b>\$700</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O55</b>										<b>RTIP #:25-08</b>	
Project Title: Traffic Safety Barrier Installation										<i>TransNet</i> - LSI: Maint	
Project Description: Intersection at El Camino Real and Oceanside Boulevard - The project will install a traffic safety barrier at the northeast corner of El Camino Real and Oceanside Boulevard, just south of the Quarry											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI										Exempt Category:Safety - Guardrails, median barriers, crash cushions	
Est Total Cost: <b>\$300</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$289		\$289								\$289
<i>TransNet</i> - LSI Carry Over	\$11		\$11								\$11
<b>TOTAL</b>	<b>\$300</b>		<b>\$300</b>								<b>\$300</b>

<b>MPO ID: O56</b>										<b>RTIP #:25-08</b>	
Project Title: Crosswalk Improvements										<i>TransNet</i> - LSI: Maint	
Project Description: Intersection at Whaley and S. Coast Highway - To provide safe pedestrian crossing at Whaley Street. Work is to include Rapid Flashing Beacons, advanced notification signage, added striping and signing.											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI										Exempt Category:All Projects - Intersection signalization projects at individual intersections	
Est Total Cost: <b>\$200</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$200		\$200								\$200
<b>TOTAL</b>	<b>\$200</b>		<b>\$200</b>								<b>\$200</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW30</b>		<b>RTIP #:25-08</b>
Project Title:	Street Maintenance Project	<i>TransNet</i> - LSI: Maint
Project Description:	25/26 - Zone 8, 26/27 Zone 1, 27/28 - Zone 2, 28/29 - Zone 3, 29/30 - Zone 4 - In the City of Poway; street maintenance project; place slurry seal treatment on City streets on an annually rotating zone: FY25/26 - Street Maintenance Zone 8, FY26/27 - Street Maintenance Zone 1, FY27/28 - Street Maintenance Zone 2, FY28/29 - Street Maintenance Zone 3, FY29/30 - Street Maintenance Zone 4	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$3,514**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,309		\$110	\$617	\$618	\$634	\$654	\$677			\$3,309
<i>TransNet</i> - LSI Carry Over	\$205		\$205								\$205
<b>TOTAL</b>	<b>\$3,514</b>		<b>\$315</b>	<b>\$617</b>	<b>\$618</b>	<b>\$634</b>	<b>\$654</b>	<b>\$677</b>			<b>\$3,514</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,420		\$110	\$320	\$325	\$330	\$335				\$1,420
<i>TransNet</i> - LSI Carry Over	\$205		\$205								\$205
<b>TOTAL</b>	<b>\$1,625</b>		<b>\$315</b>	<b>\$320</b>	<b>\$325</b>	<b>\$330</b>	<b>\$335</b>				<b>\$1,625</b>

<b>MPO ID: POW36</b>		<b>RTIP #:25-08</b>
Project Title:	Neighborhood Sidewalk Project	<i>TransNet</i> - LSI: CR
Project Description:	Future locations to be determined - In Poway - Construct new sidewalks	
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$814**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$221		\$221								\$221
<i>TransNet</i> - LSI Carry Over	\$593	\$315	\$278								\$593
<b>TOTAL</b>	<b>\$814</b>	<b>\$315</b>	<b>\$499</b>								<b>\$814</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,550		\$500	\$300	\$250	\$250	\$250				\$1,550
<i>TransNet</i> - LSI Carry Over	\$315	\$315									\$315
<b>TOTAL</b>	<b>\$1,865</b>	<b>\$315</b>	<b>\$500</b>	<b>\$300</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>				<b>\$1,865</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW38</b>		<b>RTIP #:25-08</b>
Project Title:	Annual Reconstruction and Overlay Project	RAS (M-41)
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC for: FY25/26 Various Streets within Street Maintenance Zone 1 FY26/27 Various Streets within Street Maintenance Zone 2 FY27/28 Various Streets within Street Maintenance Zone 3 FY28/29 Various Streets within Street Maintenance Zone 4 FY29/30 Various Streets within Street Maintenance Zone 5	<i>TransNet</i> - LSI: CR
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$16,703**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$14,454	\$5,218	\$1,710	\$1,431	\$1,459	\$1,496	\$1,544	\$1,596	\$60		\$14,394
<i>TransNet</i> - LSI (Cash)	\$76	\$76									\$76
<i>TransNet</i> - LSI Carry Over	\$2,173	\$925	\$343	\$604	\$300						\$2,173
<b>TOTAL</b>	<b>\$16,703</b>	<b>\$6,219</b>	<b>\$2,053</b>	<b>\$2,035</b>	<b>\$1,759</b>	<b>\$1,496</b>	<b>\$1,544</b>	<b>\$1,596</b>	<b>\$60</b>		<b>\$16,643</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$12,658	\$5,218	\$1,073	\$1,498	\$1,569	\$1,625	\$1,675		\$60		\$12,598
<i>TransNet</i> - LSI (Cash)	\$76	\$76									\$76
<i>TransNet</i> - LSI Carry Over	\$2,545	\$925	\$1,280	\$340							\$2,545
<b>TOTAL</b>	<b>\$15,279</b>	<b>\$6,219</b>	<b>\$2,353</b>	<b>\$1,838</b>	<b>\$1,569</b>	<b>\$1,625</b>	<b>\$1,675</b>		<b>\$60</b>		<b>\$15,219</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW48</b>		<b>RTIP #:25-08</b>
Project Title:	Espola Road Safety Improvements Phase 2	RAS (T2-4) <i>TransNet</i> - LSI: CR
Project Description:	Espola Road from Durhullen Drive to Del Poniente Road (.3 miles) - In Poway - Construct a pedestrian pathway on the western side of Espola Road from Durhullen Road to Del Poniente Road.	
Toll Comment:		
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Shoulder Improvements

<b>Est Total Cost: \$3,116</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$260	\$260									\$260
<i>TransNet</i> - LSI (Cash)	\$183		\$183								\$183
<i>TransNet</i> - LSI Carry Over	\$60		\$60								\$60
Local Funds	\$2,100	\$2,100									\$2,100
Local RTCIP	\$513	\$513									\$513
<b>TOTAL</b>	<b>\$3,116</b>	<b>\$2,873</b>	<b>\$243</b>								<b>\$3,116</b>

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$320	\$260	\$60								\$320
Local Funds	\$2,100	\$2,100									\$2,100
Local RTCIP	\$513	\$513									\$513
<b>TOTAL</b>	<b>\$2,933</b>	<b>\$2,873</b>	<b>\$60</b>								<b>\$2,933</b>

<b>MPO ID: POW52</b>		<b>RTIP #:25-08</b>
Project Title:	Midland Road Safety Signs	<i>TransNet</i> - LSI: CR
Project Description:	Midland Road from Norwalk Street to Putney Road (.8 miles) - The project will replace existing and install new warning signs with fluorescent yellow-green signs, install new rapid flashing beacon signs and a speedback warning sign to reduce vehicular speed and improve pedestrian safety along Midland Road from Norwalk Street to Putney Road.	
Toll Comment:		
Change Reason:	Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

<b>Est Total Cost: \$50</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$50		\$50								\$50
<b>TOTAL</b>	<b>\$50</b>		<b>\$50</b>								<b>\$50</b>

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$50		\$50								\$50
<b>TOTAL</b>	<b>\$50</b>		<b>\$50</b>								<b>\$50</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW53</b>										<b>RTIP #:25-08</b>		
Project Title: Traffic Signal Intersection Upgrades										TransNet - LSI: CR		
Project Description: Various signalized intersections in the City of Poway - The project involves upgrading signal controller equipment and components at various signalized intersections in the City of Poway. The work involves replacement and/or upgrades to detector loops, pull boxes, conduits, controllers, cabinets, wiring, installation video detection cameras, and signal coordination.												
Toll Comment:												
Change Reason: Revise Fund Source												
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects												
<b>Est Total Cost: \$300</b>												
		TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over		\$300		\$300						\$50		\$250
<b>TOTAL</b>		<b>\$300</b>		<b>\$300</b>						<b>\$50</b>		<b>\$250</b>
<b>PROJECT LAST AMENDED 25-00</b>												
		TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI		\$300		\$300						\$50		\$250
<b>TOTAL</b>		<b>\$300</b>		<b>\$300</b>						<b>\$50</b>		<b>\$250</b>

<b>MPO ID: POW55</b>										<b>RTIP #:25-08</b>		
Project Title: In Poway - ATMS Study and Corridor Improvements (Arterials)										RAS (T2-4)		
Project Description: FY25/26 - Zone 8, FY26/27 - Zone 1, FY27/28 - Zone 2 - Study and Design pedestrian and travel way improvements on the various arterial streets in coordination with the street maintenance zones. FY25/26 - Zone 8, FY26/27 - Zone 1, FY27/28 - Zone 2												
Toll Comment:												
Change Reason: New Project												
Capacity Status:NCI Exempt Category:Other - Engineering studies												
<b>Est Total Cost: \$1,500</b>												
		TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local RTCIP		\$1,500			\$500	\$500	\$500			\$300		\$1,200
<b>TOTAL</b>		<b>\$1,500</b>			<b>\$500</b>	<b>\$500</b>	<b>\$500</b>			<b>\$300</b>		<b>\$1,200</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN11A										RTIP #:25-08	
Project Title: Regional Rideshare Program										SANDAG ID: 3310703,	
Project Description: Countywide - component of overall regional Transportation Demand Management										3310704, 3310711, 3505000,	
Toll Comment: \$334,500 TC in FY26 for CON, \$1,032,300 TC in FY27 for CON										3501001	
Change Reason: Increase funding											
Capacity Status:NCI										Exempt Category:Air Quality - Ride-sharing and van-pooling program	
Est Total Cost: <b>\$11,922</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$6			\$6							\$6
CMAQ	\$11,916			\$2,916	\$9,000						\$11,916
<b>TOTAL</b>	<b>\$11,922</b>			<b>\$2,922</b>	<b>\$9,000</b>						<b>\$11,922</b>
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$11,916			\$2,916	\$9,000						\$11,916
<b>TOTAL</b>	<b>\$11,916</b>			<b>\$2,916</b>	<b>\$9,000</b>						<b>\$11,916</b>

MPO ID: SAN13										RTIP #:25-08	
Project Title: Joint Transit Operations Center										SANDAG ID: 1142600	
Project Description: Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture										EARMARK NO: E2008-BUSP-0111	
Toll Comment:											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI										Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems	
Est Total Cost: <b>\$2,085</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$0										
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417	\$117	\$179	\$73	\$16	\$16	\$16				\$417
<b>TOTAL</b>	<b>\$2,085</b>	<b>\$1,785</b>	<b>\$179</b>	<b>\$73</b>	<b>\$16</b>	<b>\$16</b>	<b>\$16</b>				<b>\$2,085</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H	\$0										
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417	\$198	\$114	\$105					\$4		\$413
<b>TOTAL</b>	<b>\$2,085</b>	<b>\$1,866</b>	<b>\$114</b>	<b>\$105</b>					<b>\$4</b>		<b>\$2,081</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN26B</b>			<b>RTIP #:25-08</b>								
Project Title:	Downtown BRT Stations								SANDAG ID: 1201509		
Project Description:	Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services										
Toll Comment:											
Change Reason:	Increase funding										
	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$20,980</b>			Open to Traffic: Oct 2016								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - MC</i>	\$20,980	\$20,887	\$70	\$23					\$4,551		\$16,429
<b>TOTAL</b>	<b>\$20,980</b>	<b>\$20,887</b>	<b>\$70</b>	<b>\$23</b>					<b>\$4,551</b>		<b>\$16,429</b>
<b>PROJECT LAST AMENDED 25-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - MC</i>	\$20,882	\$20,879	\$2						\$4,551		\$16,331
<b>TOTAL</b>	<b>\$20,882</b>	<b>\$20,879</b>	<b>\$2</b>						<b>\$4,551</b>		<b>\$16,331</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:25-08</b>
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP REF: T-3 (2021) SANDAG ID: 1239801, 1239812
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCl		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$78,225**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$46,903	\$39,277	\$1,281	\$4,642	\$1,003	\$700			\$7,327	\$4,770	\$34,806
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$78,225</b>	<b>\$70,599</b>	<b>\$1,281</b>	<b>\$4,642</b>	<b>\$1,003</b>	<b>\$700</b>			<b>\$17,349</b>	<b>\$15,270</b>	<b>\$45,606</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$44,192	\$42,912	\$1,280						\$7,326	\$8,405	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$75,514</b>	<b>\$74,234</b>	<b>\$1,280</b>						<b>\$17,348</b>	<b>\$18,905</b>	<b>\$39,261</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN36</b>		<b>RTIP #:25-08</b>
Project Title:	Bus/Rail Signal & Communications Equipment	RTP REF: A-70 (2021)
Project Description:	Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement	SANDAG ID: 1129200, 1145100, 1144000
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$29,157**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,086	\$1,086									\$1,086
<i>TransNet - TSI</i>	\$46	\$40		\$6							\$46
FTA 5307	\$18,510	\$18,510									\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,653	\$2,353		\$300							\$2,653
TDA	\$5,750	\$3,867	\$1,429	\$294	\$160						\$5,750
<b>TOTAL</b>	<b>\$29,157</b>	<b>\$26,968</b>	<b>\$1,429</b>	<b>\$600</b>	<b>\$160</b>						<b>\$29,157</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,086	\$1,086									\$1,086
<i>TransNet - TSI</i>	\$40	\$40									\$40
FTA 5307	\$18,510	\$18,510									\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$5,238	\$3,867	\$1,369	\$2							\$5,238
<b>TOTAL</b>	<b>\$28,339</b>	<b>\$26,968</b>	<b>\$1,369</b>	<b>\$2</b>							<b>\$28,339</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN40</b>		<b>RTIP #:25-08</b>
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Non construction related activities	

**Est Total Cost: \$90,709**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$3,780	\$395		\$3,385					\$3,780		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<b>TOTAL</b>	<b>\$90,709</b>	<b>\$77,921</b>	<b>\$9,107</b>	<b>\$3,682</b>					<b>\$90,709</b>		

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,162	\$59,240	\$6,922						\$66,162		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<b>TOTAL</b>	<b>\$87,300</b>	<b>\$77,921</b>	<b>\$9,083</b>	<b>\$297</b>					<b>\$87,300</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN47</b>	<b>RTIP #:25-08</b>
Project Title: South Bay BRT	SANDAG ID: 1280504
Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:CI Exempt Category:Non-Exempt	

<b>Est Total Cost: \$127,391</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$105,831	\$105,226	\$365	\$201	\$39				\$30,820		\$75,011
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TOTAL</b>	<b>\$127,391</b>	<b>\$126,786</b>	<b>\$365</b>	<b>\$201</b>	<b>\$39</b>				<b>\$33,520</b>		<b>\$93,871</b>

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$105,305	\$104,963	\$342						\$30,275		\$75,030
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TOTAL</b>	<b>\$126,865</b>	<b>\$126,523</b>	<b>\$342</b>						<b>\$32,975</b>		<b>\$93,890</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN54										RTIP #:25-08	
Project Title: ITS Operating										RTP REF: A-68 (2021)	
Project Description: Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades										SANDAG ID: 33105, 33307, 33110, 33312, 1147700	
Toll Comment:										TransNet - LSI: CR	
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating											
Est Total Cost: <b>\$2,198</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,198		\$2,127	\$41	\$28	\$2			\$2,198		
<b>TOTAL</b>	<b>\$2,198</b>		<b>\$2,127</b>	<b>\$41</b>	<b>\$28</b>	<b>\$2</b>			<b>\$2,198</b>		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,060		\$2,020	\$40					\$2,060		
<b>TOTAL</b>	<b>\$2,060</b>		<b>\$2,020</b>	<b>\$40</b>					<b>\$2,060</b>		

MPO ID: SAN64										RTIP #:25-08	
Project Title: Eastbrook to Shell Double Track										PPNO: 2074	
Project Description: On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River										SANDAG ID: 1239809	
Toll Comment:											
Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: <b>\$64,248</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,145	\$4,480	\$220	\$445					\$4,360		\$785
Fed Rail Admin (FRA-PRIIA)	\$30,826	\$30,826							\$3,526		\$27,300
SB1 - LPP Formula	\$1,441	\$1,441							\$1,441		
SB1 - TIRCP	\$26,836				\$26,836						\$26,836
<b>TOTAL</b>	<b>\$64,248</b>	<b>\$36,747</b>	<b>\$220</b>	<b>\$445</b>	<b>\$26,836</b>				<b>\$9,327</b>		<b>\$54,921</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,825	\$4,436	\$389						\$4,360		\$465
Fed Rail Admin (FRA-PRIIA)	\$30,826	\$30,826							\$3,526		\$27,300
SB1 - LPP Formula	\$1,441	\$1,441							\$1,441		
<b>TOTAL</b>	<b>\$37,092</b>	<b>\$36,703</b>	<b>\$389</b>						<b>\$9,327</b>		<b>\$27,765</b>

**2025 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN66										RTIP #:25-08	
Project Title: Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor										SANDAG ID: 1210021	
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)											
Toll Comment:											
Change Reason: Revise funding between fiscal years, Revise project description											
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures											
Est Total Cost: <b>\$4,550</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$282	\$1,311	\$2,629	\$328						\$4,550
<b>TOTAL</b>	<b>\$4,550</b>	<b>\$282</b>	<b>\$1,311</b>	<b>\$2,629</b>	<b>\$328</b>						<b>\$4,550</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,550	\$307	\$1,057	\$2,651	\$536						\$4,550
<b>TOTAL</b>	<b>\$4,550</b>	<b>\$307</b>	<b>\$1,057</b>	<b>\$2,651</b>	<b>\$536</b>						<b>\$4,550</b>

MPO ID: SAN73										RTIP #:25-08	
Project Title: San Elijo Lagoon Double Track										SANDAG ID: 1239806, 3310708	
Project Description: On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures											
Toll Comment:											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: <b>\$78,358</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,602	\$24,087	\$5	\$510					\$2,324	\$1,018	\$21,260
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
<b>TOTAL</b>	<b>\$78,358</b>	<b>\$77,843</b>	<b>\$5</b>	<b>\$510</b>					<b>\$7,587</b>	<b>\$1,440</b>	<b>\$69,331</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$25,593	\$24,305	\$1,289						\$2,324	\$1,018	\$22,251
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
<b>TOTAL</b>	<b>\$79,349</b>	<b>\$78,061</b>	<b>\$1,289</b>						<b>\$7,587</b>	<b>\$1,440</b>	<b>\$70,322</b>

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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN73A</b>	<b>RTIP #:25-08</b>
Project Title: Chesterfield Drive Crossing Improvements	SANDAG ID: 1239817
Project Description: On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive	
Toll Comment:	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: **\$7,115**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$486	\$486							\$124		\$362
<i>TransNet</i> - MC	\$4,391	\$4,377		\$14					\$50		\$4,341
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TOTAL</b>	<b>\$7,115</b>	<b>\$7,100</b>		<b>\$14</b>					<b>\$257</b>		<b>\$6,858</b>

PROJECT LAST AMENDED 23-30

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$486	\$486							\$124		\$362
<i>TransNet</i> - MC	\$4,377	\$4,377							\$50		\$4,327
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TOTAL</b>	<b>\$7,101</b>	<b>\$7,100</b>							<b>\$257</b>		<b>\$6,844</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego Association of Governments

<b>MPO ID: SAN78</b>	<b>RTIP #:25-08</b>
Project Title: Mid-City Rapid Bus	SANDAG ID: 1240001
Project Description: From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak. Additional improvements include adding Traffic Signal Priority (TSP) along Park Boulevard, and TSP maintenance reporting for Rapid Fleet.	
Toll Comment:	
Change Reason: Revise funding between fiscal years	
Capacity Status: CI Exempt Category: Non-Exempt	

Est Total Cost: <b>\$44,527</b>		Open to Traffic: Oct 2014									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21,648	\$21,556	\$12	\$79					\$3,663	\$214	\$17,771
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,386	\$22,386							\$729		\$21,657
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,435</b>	<b>\$12</b>	<b>\$79</b>					<b>\$4,885</b>	<b>\$214</b>	<b>\$39,428</b>

<b>PROJECT LAST AMENDED 23-05</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21,655	\$21,569	\$86						\$3,663	\$214	\$17,778
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,441</b>	<b>\$86</b>						<b>\$4,885</b>	<b>\$214</b>	<b>\$39,428</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239825
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

**Est Total Cost: \$731,339**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$23,866	\$23,866									\$23,866
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Fed Disc. - CPF - Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$86,354			\$36,397	\$49,957						\$86,354
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
<b>TOTAL</b>	<b>\$731,339</b>	<b>\$321,214</b>	<b>\$123,962</b>	<b>\$65,586</b>	<b>\$135,543</b>	<b>\$81,606</b>	<b>\$1,975</b>	<b>\$1,452</b>			<b>\$731,339</b>

**PROJECT LAST AMENDED 25-07**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$120,945	\$49,047	\$14,343	\$18,109	\$14,933	\$19,340	\$4,559	\$614			\$120,945
CMAQ	\$76,754	\$76,754									\$76,754
FTA 5307	\$24,266	\$18,002	\$6,264								\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Fed Disc. - CPF - Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,200	\$200	\$100,000								\$100,200
SB125 - TIRCP	\$36,397			\$36,397							\$36,397
STIP State Cash-Augmn RIP	\$82,800				\$20,800	\$62,000					\$82,800
Local Funds	\$1,316	\$1,316									\$1,316
<b>TOTAL</b>	<b>\$689,168</b>	<b>\$327,416</b>	<b>\$131,107</b>	<b>\$54,506</b>	<b>\$89,626</b>	<b>\$81,340</b>	<b>\$4,559</b>	<b>\$614</b>			<b>\$689,168</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>	<b>RTIP #:25-08</b>
Project Title: Sorrento Valley Double Track Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service Toll Comment: Change Reason: Increase funding	RTP REF: T-3 (2021) SANDAG ID: 1239807
Capacity Status:NCI    Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$32,963**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$3,874	\$3,665	\$4	\$205					\$803	\$323	\$2,748
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b>TOTAL</b>	<b>\$32,963</b>	<b>\$32,754</b>	<b>\$4</b>	<b>\$205</b>					<b>\$5,959</b>	<b>\$323</b>	<b>\$26,681</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$3,724	\$3,668	\$56						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b>TOTAL</b>	<b>\$32,813</b>	<b>\$32,757</b>	<b>\$56</b>						<b>\$5,959</b>	<b>\$323</b>	<b>\$26,531</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN129</b>		<b>RTIP #:25-08</b>
Project Title:	Downtown Multiuse and Bus Stopover Facility	RTP REF: A-52
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.	SANDAG ID: 1201514
Toll Comment:		
Change Reason:	Increase funding, Revise Fund Source	
	Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points	

Est Total Cost: **\$66,980**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632	
FTA 5307_TR	\$16,448			\$16,448						\$16,448	
RSTP	\$21,516	\$12,837			\$8,679					\$21,516	
Local Funds	\$1,405	\$1,405								\$1,405	
<b>TOTAL</b>	<b>\$66,980</b>	<b>\$36,004</b>	<b>\$2,279</b>	<b>\$17,197</b>	<b>\$10,942</b>	<b>\$558</b>			<b>\$3,979</b>	<b>\$63,001</b>	

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,290	\$21,762	\$5,528						\$3,979	\$23,311	
RSTP	\$29,285	\$29,285								\$29,285	
Local Funds	\$1,400	\$1,400								\$1,400	
<b>TOTAL</b>	<b>\$57,975</b>	<b>\$52,447</b>	<b>\$5,528</b>						<b>\$3,979</b>	<b>\$53,996</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN132</b>	<b>RTIP #:25-08</b>
Project Title: Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Toll Comment:	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$202,128**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
<b>TOTAL</b>	<b>\$202,128</b>	<b>\$131,147</b>	<b>\$64,039</b>	<b>\$1,818</b>	<b>\$2,125</b>	<b>\$2,065</b>	<b>\$936</b>		<b>\$21,024</b>	<b>\$1,914</b>	<b>\$179,190</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$41,702	\$38,297	\$1,684	\$676	\$628	\$418			\$7,310	\$987	\$33,405
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
<b>TOTAL</b>	<b>\$199,712</b>	<b>\$131,618</b>	<b>\$65,296</b>	<b>\$1,244</b>	<b>\$1,138</b>	<b>\$418</b>			<b>\$21,024</b>	<b>\$1,914</b>	<b>\$176,774</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN148</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 3301100
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$46,948**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,711	\$31,045	\$199	\$35	\$400	\$17	\$10	\$6			\$31,711
CRP	\$238							\$238			\$238
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000							\$9,000
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
<b>TOTAL</b>	<b>\$46,948</b>	<b>\$37,044</b>	<b>\$199</b>	<b>\$9,035</b>	<b>\$400</b>	<b>\$17</b>	<b>\$10</b>	<b>\$244</b>			<b>\$46,948</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,220	\$31,153	\$36	\$31							\$31,220
CRP	\$238							\$238			\$238
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP Augmentation	\$9,000			\$9,000							\$9,000
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
<b>TOTAL</b>	<b>\$46,457</b>	<b>\$37,152</b>	<b>\$36</b>	<b>\$9,031</b>				<b>\$238</b>			<b>\$46,457</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>		<b>RTIP #:25-08</b>
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.. Toll Credits will be used to match federal funds for the CON phase	RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$98,222**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,693	\$22,653	\$793	\$2,536	\$1,701	\$10			\$10,178	\$1,880	\$15,635
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
<b>TOTAL</b>	<b>\$98,222</b>	<b>\$78,556</b>	<b>\$3,848</b>	<b>\$14,107</b>	<b>\$1,701</b>	<b>\$10</b>			<b>\$17,577</b>	<b>\$1,880</b>	<b>\$78,765</b>

**PROJECT LAST AMENDED 25-07**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,464	\$22,851	\$793	\$1,099	\$721				\$10,178	\$1,880	\$13,406
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
<b>TOTAL</b>	<b>\$95,993</b>	<b>\$78,754</b>	<b>\$3,848</b>	<b>\$12,670</b>	<b>\$721</b>				<b>\$17,577</b>	<b>\$1,880</b>	<b>\$76,536</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN196										RTIP #:25-08	
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail										SANDAG ID: 1223053	
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)											
Toll Comment:											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$1,360</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,028	\$920	\$54	\$53							\$1,028
Coastal Conservancy	\$332	\$332									\$332
<b>TOTAL</b>	<b>\$1,360</b>	<b>\$1,252</b>	<b>\$54</b>	<b>\$53</b>							<b>\$1,360</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,028	\$968	\$60								\$1,028
Coastal Conservancy	\$332	\$332									\$332
<b>TOTAL</b>	<b>\$1,360</b>	<b>\$1,300</b>	<b>\$60</b>								<b>\$1,360</b>

MPO ID: SAN199										RTIP #:25-08	
Project Title: Rose Canyon Bridge Replacements										SANDAG ID: 1145300	
Project Description: Mileposts 254.7, 255.1, and 255.3. - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.											
Toll Comment:											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures											
Est Total Cost: <b>\$29,700</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$21			\$21					\$21		
FTA 5307	\$40	\$40							\$40		
Local Funds	\$143	\$81	\$1	\$60					\$143		
TDA	\$15	\$10		\$5					\$15		
<b>TOTAL</b>	<b>\$219</b>	<b>\$131</b>	<b>\$1</b>	<b>\$86</b>					<b>\$219</b>		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$22	\$1	\$21						\$22		
FTA 5307	\$40	\$40							\$40		
Local Funds	\$143	\$136	\$7						\$143		
TDA	\$15	\$10	\$5						\$15		
<b>TOTAL</b>	<b>\$220</b>	<b>\$187</b>	<b>\$33</b>						<b>\$220</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN200</b>		<b>RTIP #:25-08</b>
Project Title:	San Onofre Bridge Replacement	SANDAG ID: 1145400
Project Description:	Point location at MP 207.6, 201.8 and 207.9 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$14,700**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$2			\$2					\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$49	\$39	\$5	\$5					\$49		
TDA	\$12	\$12							\$12		
<b>TOTAL</b>	<b>\$111</b>	<b>\$99</b>	<b>\$5</b>	<b>\$7</b>					<b>\$111</b>		

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$2		\$2						\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$48	\$39	\$9						\$48		
TDA	\$12	\$12							\$12		
<b>TOTAL</b>	<b>\$110</b>	<b>\$99</b>	<b>\$11</b>						<b>\$110</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN224</b>		<b>RTIP #:25-08</b>
Project Title:	I-805/SR 94 Bus on Shoulder Demonstration Project	SANDAG ID: 1280513
Project Description:	In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$30,900**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$16,816	\$14,780	\$172	\$1,804	\$60				\$2,159		\$14,657
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$28,864</b>	<b>\$172</b>	<b>\$1,804</b>	<b>\$60</b>				<b>\$3,614</b>		<b>\$27,286</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$16,816	\$14,672	\$1,366	\$777					\$2,159		\$14,657
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$28,756</b>	<b>\$1,366</b>	<b>\$777</b>					<b>\$3,614</b>		<b>\$27,286</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

**Est Total Cost: \$104,197**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,348	\$34,175	\$517	\$973	\$1,644	\$40					\$37,348
CRP	\$7,048		\$5,600	\$1,448							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$104,197</b>	<b>\$65,256</b>	<b>\$22,057</b>	<b>\$5,930</b>	<b>\$9,218</b>	<b>\$1,737</b>					<b>\$104,197</b>

**PROJECT LAST AMENDED 25-07**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,637	\$34,265	\$1,580	\$544	\$144	\$80	\$24				\$36,637
CRP	\$7,048		\$5,600	\$1,448							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$20,474	\$5,713								\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$96,986</b>	<b>\$70,518</b>	<b>\$23,120</b>	<b>\$3,100</b>	<b>\$144</b>	<b>\$80</b>	<b>\$24</b>				<b>\$96,986</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN228</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$99,577**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$40,417	\$28,663	\$264	\$2,390	\$6,133	\$2,968					\$40,417
<i>TransNet</i> - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876
<i>TransNet</i> - SGIP	\$648	\$648									\$648
ATP - R	\$982				\$982						\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404
TDA - Bicycles	\$1,250	\$1,250									\$1,250
<b>TOTAL</b>	<b>\$99,577</b>	<b>\$46,884</b>	<b>\$8,252</b>	<b>\$21,490</b>	<b>\$19,160</b>	<b>\$3,791</b>					<b>\$99,577</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$28,944	\$28,314	\$570	\$60							\$28,944
<i>TransNet</i> - MC	\$15,157	\$1,085	\$4,283	\$9,560	\$229						\$15,157
<i>TransNet</i> - SGIP	\$609	\$609									\$609
ATP - R	\$982	\$982									\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$14,317	\$1,856	\$5,669	\$5,657	\$1,035	\$100					\$14,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
<b>TOTAL</b>	<b>\$75,259</b>	<b>\$48,096</b>	<b>\$10,522</b>	<b>\$15,277</b>	<b>\$1,264</b>	<b>\$100</b>					<b>\$75,259</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN261</b>		<b>RTIP #:25-08</b>
Project Title:	Palomar Street Rail Grade Separation	SANDAG ID: 1210091
Project Description:	In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design and right-of-way for Rail Grade Separation	RAS (M-39)
Toll Comment:	\$325,028 TC in FY25 for PE	
Change Reason:	Revise Fund Source, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Railroad/hwy crossing warning devices

Est Total Cost: **\$34,135**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,695	\$70	\$180	\$167	\$3,450	\$1,828			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Disc. - CPF - Trans Infra	\$2,000	\$2,000							\$2,000		
Federal Disc. - RAISE	\$21,510			\$21,510						\$21,510	
<b>TOTAL</b>	<b>\$34,135</b>	<b>\$7,000</b>	<b>\$180</b>	<b>\$21,677</b>	<b>\$3,450</b>	<b>\$1,828</b>			<b>\$12,625</b>	<b>\$21,510</b>	

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$5,695	\$71	\$45	\$3,472	\$1,664	\$444			\$5,695		
TransNet - MC AC	\$0	\$2,825	\$(2,825)								
CMAQ	\$4,930	\$2,105	\$2,825						\$4,930		
Fed Rail Admin (FRA-PRIIA)	\$21,510			\$21,510					\$21,510		
Fed Disc. - CPF - Trans Infra	\$2,000	\$2,000							\$2,000		
<b>TOTAL</b>	<b>\$34,135</b>	<b>\$7,001</b>	<b>\$45</b>	<b>\$24,982</b>	<b>\$1,664</b>	<b>\$444</b>			<b>\$34,135</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN265</b>		<b>RTIP #:25-08</b>
Project Title:	Flexible Fleet Pilots	SANDAG ID: 3501000, 3501002
Project Description:	In key employment centers in the San Diego Region - plan, deploy, operate, and monitor flexible fleet pilot projects aimed to test new shared mobility services enabled by new technologies. Pilot areas will be identified that are an optimal testing environment for flexible fleet services, and different options such as microtransit and ridehailing will be considered. Toll Credits will be used to match federal funds for the CON phase	
Toll Comment:		
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Ride-sharing and van-pooling program	

Est Total Cost: **\$11,736**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$9,736	\$9,736									\$9,736
CAP-TRADE	\$1,500		\$250	\$300	\$950						\$1,500
Local Funds	\$500		\$250	\$250							\$500
<b>TOTAL</b>	<b>\$11,736</b>	<b>\$9,736</b>	<b>\$500</b>	<b>\$550</b>	<b>\$950</b>						<b>\$11,736</b>

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$9,736	\$9,736									\$9,736
<b>TOTAL</b>	<b>\$9,736</b>	<b>\$9,736</b>									<b>\$9,736</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN268</b>	<b>RTIP #:25-08</b>
Project Title: Del Mar Bluffs V	SANDAG ID: 1147100
Project Description: Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document, design, and construction to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.	
Toll Comment:	
Change Reason: Add new funding source, Reduce funding	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$88,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
Fed Disc. - CPF - Trans Infra	\$10,000	\$10,000									\$10,000
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,215				\$9,215						\$9,215
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,886	\$768	\$4,809	\$1,309					\$768		\$6,118
TDA	\$80	\$80							\$80		
<b>TOTAL</b>	<b>\$88,000</b>	<b>\$44,435</b>	<b>\$19,223</b>	<b>\$13,666</b>	<b>\$10,676</b>				<b>\$7,927</b>		<b>\$80,073</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
Fed Disc. - CPF - Trans Infra	\$10,000	\$10,000									\$10,000
CAP-TRADE	\$4,900	\$4,900							\$3,774		\$1,126
SB1 - TCEP	\$39,200	\$36,200	\$3,000								\$39,200
SB125 - TIRCP	\$7,500		\$7,500								\$7,500
Local Funds	\$11,829	\$2,829	\$2,175	\$6,825					\$2,829		\$9,000
TDA	\$80	\$80							\$80		
<b>TOTAL</b>	<b>\$88,399</b>	<b>\$68,899</b>	<b>\$12,675</b>	<b>\$6,825</b>					<b>\$10,003</b>		<b>\$78,396</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN275</b>		<b>RTIP #:25-08</b>
Project Title:	Pacific Highway Multimodal Access Corridor (PacMAC)	RTP REF: AT011 (2021)
Project Description:	In the City of San Diego along Pacific Coast Highway - Design bikeway, and develop a holistic, multi-modal corridor strategy for Pacific Coast Highway between Grape Street and Sea World Drive.	SANDAG ID: 1223200, 3300210
Toll Comment:	\$190,861 TC in FY26 for PE	
Change Reason:	Delete fund source, Reduce funding, Revise project description	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$2,546**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$2,546	\$882		\$1,664					\$2,546		
<b>TOTAL</b>	<b>\$2,546</b>	<b>\$882</b>		<b>\$1,664</b>					<b>\$2,546</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$2,546	\$882		\$1,664					\$1,596		\$950
ATP - R	\$3,818	\$3,818							\$3,818		
SB1 - LPP Formula	\$950			\$950							\$950
<b>TOTAL</b>	<b>\$7,314</b>	<b>\$4,700</b>		<b>\$2,614</b>					<b>\$5,414</b>		<b>\$1,900</b>

**COMPLETED**

<b>MPO ID: SAN285</b>		<b>RTIP #:25-08</b>
Project Title:	Blue Line and San Ysidro Mobility Hub	SANDAG ID: 3322300, 3322301
Project Description:	San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.Toll Credits will be used to match federal funds for the PE phase	
Toll Comment:		
Change Reason:	Complete project	
Capacity Status:NCI Exempt Category:Other - Engineering studies		

Est Total Cost: **\$0**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<b>TOTAL</b>											

PROJECT LAST AMENDED 23-30

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5309TOD	\$405	\$405							\$405		
RSTP	\$2,717	\$2,717							\$2,717		
Local Funds	\$1,899	\$659	\$1,240						\$1,899		
<b>TOTAL</b>	<b>\$5,021</b>	<b>\$3,781</b>	<b>\$1,240</b>						<b>\$5,021</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego Association of Governments

**COMPLETED**

MPO ID: SAN286										RTIP #:25-08	
Project Title: Purple Line Conceptual Studies								SANDAG ID: 3322500			
Project Description: In San Diego County along I-805 to Sorrento Valley - Conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process . Toll Credits will be used to match federal funds for the PE phase											
Toll Comment:											
Change Reason: Complete project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$0											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$3,500	\$3,500							\$3,500		
TOTAL	\$3,500	\$3,500							\$3,500		

MPO ID: SAN289										RTIP #:25-08	
Project Title: San Dieguito to Sorrento Valley Double-Track								SANDAG ID: 1239823			
Project Description: Near tracks in Del Mar - Completion of Project Approval and Environmental Document (PA&ED) phase re-aligning the LOSSAN rail corridor away from the Del Mar Bluffs with a double track system, and the advancement of the design and right-of-way phases.											
Toll Comment:											
Change Reason: Revise funding between fiscal years, Revise funding between phases											
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program											
Est Total Cost: \$302,718											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,718	\$330	\$300	\$550	\$947	\$360	\$231		\$330	\$2,388	
CAP-TRADE	\$300,000	\$152,000	\$148,000						\$152,000	\$148,000	
TOTAL	\$302,718	\$152,330	\$148,300	\$550	\$947	\$360	\$231		\$152,330	\$150,388	
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$2,718	\$211	\$780	\$550	\$947	\$230			\$211	\$650	\$1,857
CAP-TRADE	\$300,000	\$152,000	\$148,000						\$152,000		\$148,000
TOTAL	\$302,718	\$152,211	\$148,780	\$550	\$947	\$230			\$152,211	\$650	\$149,857

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN290</b>		<b>RTIP #:25-08</b>
Project Title:	Beyer Track and Slope	SANDAG ID: 1147000
Project Description:	Point location at Beyer Blvd - Slope and drainage improvements at the San Ysidro Yard.	
Toll Comment:		
Change Reason:	Delete fund source, Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$1,873**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$1,373	\$1,189	\$179	\$5					\$1,373		
<b>TOTAL</b>	<b>\$1,873</b>	<b>\$1,689</b>	<b>\$179</b>	<b>\$5</b>					<b>\$1,873</b>		

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$500	\$500							\$500		
Local Funds	\$4,379	\$582	\$2,882	\$825	\$90				\$4,379		
TDA	\$2,350	\$500		\$1,850					\$2,350		
<b>TOTAL</b>	<b>\$7,229</b>	<b>\$1,582</b>	<b>\$2,882</b>	<b>\$2,675</b>	<b>\$90</b>				<b>\$7,229</b>		

<b>MPO ID: SAN308</b>		<b>RTIP #:25-08</b>
Project Title:	Purple Line Alternatives Analysis and Conceptual Studies	SANDAG ID: 3322501, 3322500
Project Description:	Use data analytics to inform Alternatives Analysis that would identify a preferred alignment and mode of service that provides direct and fast connection between densely populated communities along I-805 to major employment centers north of I-8; conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process	
Toll Comment:	\$2,294,000 TC in FY25 for PE	
Change Reason:	Increase funding, Revise project description, Revise project scope	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$23,500**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$20,000		\$20,000						\$20,000		
RSTP	\$3,500	\$3,500							\$3,500		
<b>TOTAL</b>	<b>\$23,500</b>	<b>\$3,500</b>	<b>\$20,000</b>						<b>\$23,500</b>		

PROJECT LAST AMENDED 25-05

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$20,000		\$20,000						\$20,000		
<b>TOTAL</b>	<b>\$20,000</b>		<b>\$20,000</b>						<b>\$20,000</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN309</b>		<b>RTIP #:25-08</b>
Project Title:	South County Rapid Transit, Blue Line, and San Ysidro Mobility Hub	SANDAG ID: 3322302, 3322300, 3322301
Project Description:	The objective of this work element is to study the feasibility of implementing express-level transit service along the Blue Line corridor between San Ysidro and Downtown San Diego, study to analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan. Toll Credits will be used to match federal funds for the PE phase	
Toll Comment:	\$802,900 TC in FY25 for PE	
Change Reason:	Increase funding, Revise project description, Revise project scope	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$13,086**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$7,000		\$7,000						\$7,000		
FTA 5309TOD	\$405	\$405							\$405		
FTA AOPP	\$785	\$785							\$785		
HUD	\$280			\$280					\$280		
RSTP	\$2,717	\$2,717							\$2,717		
Local Funds	\$1,899	\$1,899							\$1,899		
<b>TOTAL</b>	<b>\$13,086</b>	<b>\$5,806</b>	<b>\$7,000</b>	<b>\$280</b>					<b>\$13,086</b>		

PROJECT LAST AMENDED 25-05

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307_TR	\$7,000		\$7,000						\$7,000		
<b>TOTAL</b>	<b>\$7,000</b>		<b>\$7,000</b>						<b>\$7,000</b>		

<b>MPO ID: SAN315</b>		<b>RTIP #:25-08</b>
Project Title:	Airport Transit Connection	SANDAG ID: 1149100
Project Description:	Environmental clearance for an Airport Transit Connection between Old Town and Santa Fe Depot with a primary stop at San Diego International Airport.. Toll Credits will be used to match federal funds for the PE phase	
Toll Comment:	\$1,147,000 TC in FY26 for PE, \$1,720,500 TC in FY27 for PE, \$344,100 TC in F	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$32,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$32,000	\$4,000		\$10,000	\$15,000	\$3,000			\$32,000		
<b>TOTAL</b>	<b>\$32,000</b>	<b>\$4,000</b>		<b>\$10,000</b>	<b>\$15,000</b>	<b>\$3,000</b>			<b>\$32,000</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$32,000	\$4,000	\$11,500	\$11,500	\$5,000				\$32,000		
<b>TOTAL</b>	<b>\$32,000</b>	<b>\$4,000</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$5,000</b>				<b>\$32,000</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN316</b>		<b>RTIP #:25-08</b>
Project Title:	San Ysidro Track Relocation	SANDAG ID: 1149200
Project Description:	Project will include preliminary engineering and environmental assessment to realign the light rail tracks at the San Ysidro Transit Center for improved multimodal connectivity, operational efficiency, and capacity enhancements for transit service at the station.	
Toll Comment:	\$229,400 TC in FY25 for PE	
Change Reason:	Revise funding between fiscal years, Revise project description	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$3,677**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc. - CPF - Trans Infra	\$648		\$648						\$648		
Local Funds	\$1,029			\$1,029					\$1,029		
<b>TOTAL</b>	<b>\$3,677</b>		<b>\$2,648</b>	<b>\$1,029</b>					<b>\$3,677</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,000		\$2,000						\$2,000		
Fed Disc. - CPF - Trans Infra	\$648		\$648						\$648		
Local Funds	\$1,029		\$500	\$529					\$1,029		
<b>TOTAL</b>	<b>\$3,677</b>		<b>\$3,148</b>	<b>\$529</b>					<b>\$3,677</b>		

<b>MPO ID: SAN317</b>		<b>RTIP #:25-08</b>
Project Title:	Next Gen Rapid R-625 Advanced Planning	SANDAG ID: 3401601
Project Description:	Project development and advanced planning on Rapid Route 625. This route will operate between San Diego State University and the Palomar Trolley Station in Chula Vista. The route will connect the communities of Mid-City, Southeast San Diego, National City, and Chula Vista with major educational institutions.	
Toll Comment:	\$1,106,855 TC in FY25 for PE, \$40,145 TC in FY26 for PE	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$10,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$9,650	\$350					\$10,000		
<b>TOTAL</b>	<b>\$10,000</b>		<b>\$9,650</b>	<b>\$350</b>					<b>\$10,000</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$10,000		\$2,500	\$4,500	\$3,000				\$10,000		
<b>TOTAL</b>	<b>\$10,000</b>		<b>\$2,500</b>	<b>\$4,500</b>	<b>\$3,000</b>				<b>\$10,000</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN319</b>		<b>RTIP #:25-08</b>
Project Title:	San Diego At-Grade Crossing Elimination Study (SD-ACES)	SANDAG ID: 3323100
Project Description:	Analyze grade separation opportunities and potential configurations at eleven at-grade rail crossings, between and including Taylor Street in Old Town San Diego and Ash Street in Downtown San Diego	
Toll Comment:		
Change Reason:	New Project	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$1,871**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$274			\$147	\$128				\$274		
FTA 5307	\$1,097		\$1,097						\$1,097		
Other Fed - FRA CRISI	\$500		\$500						\$500		
<b>TOTAL</b>	<b>\$1,871</b>		<b>\$1,597</b>	<b>\$147</b>	<b>\$128</b>				<b>\$1,871</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY104</b>		<b>RTIP #:25-08</b>									
Project Title:	Campo Road Improvements in Casa De Oro								RTP REF: NA		
Project Description:	Campo Road from Kenwood Drive to S. Granada Avenue (.6 miles) - In Casa De Oro, on Campo Road between Kenwood Drive and S. Granada Avenue, reconstruct the road per the Casa De Oro Revitalization Plan and associated Streetscape Plan to include roundabouts, streetscape improvements, and pedestrian and bicycle improvements.								RAS (T2-9)		
Toll Comment:											
Change Reason:	New Project										
	Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating										
<b>Est Total Cost: \$100,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local RTCIP	\$3,631		\$576	\$3,055					\$3,631		
<b>TOTAL</b>	<b>\$3,631</b>		<b>\$576</b>	<b>\$3,055</b>					<b>\$3,631</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS28</b>	<b>RTIP #:25-08</b>
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations
Project Description:	MTS service area - Within MTS Service Area: FY26 Projects Include: - Fleet procurement and replacements: - 50 x 40 foot CNG buses - 23 x 60 foot CNG buses - 26 x ADA buses - 25 x 40 foot Battery electric buses - 7 x 60 foot Battery electric buses FY27 Projects Include: - Fleet procurement and replacements: - 25 x 40 foot CNG buses - 25 x 40 foot Battery electric buses - 6 x 60 foot CNG buses - 7 x 60 foot Battery electric buses - 7 x ADA buses - 8 x ADA Battery electric buses - Light rail vehicles Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components and electrical components of buses and or LRVs.
Toll Comment:	
Change Reason:	Increase funding, Revise project description
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

<b>Est Total Cost: \$275,822</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,369		\$27,658	\$9,782	\$4,901	\$24,528	\$22,499				\$89,369
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,399		\$4,313	\$4,272	\$4,272	\$4,272	\$4,272				\$21,399
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
<b>TOTAL</b>	<b>\$275,822</b>		<b>\$69,904</b>	<b>\$38,625</b>	<b>\$25,651</b>	<b>\$42,800</b>	<b>\$62,894</b>	<b>\$35,948</b>			<b>\$275,822</b>

<b>PROJECT LAST AMENDED 25-04</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,307		\$27,597	\$9,782	\$4,901	\$24,528	\$22,499				\$89,307
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,358		\$4,272	\$4,272	\$4,272	\$4,272	\$4,272				\$21,358
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
<b>TOTAL</b>	<b>\$275,719</b>		<b>\$69,802</b>	<b>\$38,625</b>	<b>\$25,651</b>	<b>\$42,800</b>	<b>\$62,894</b>	<b>\$35,948</b>			<b>\$275,719</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS31</b>	<b>RTIP #:25-08</b>
Project Title:	Bus & Rail Electrification and Power
Project Description:	Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY26 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement, Downtown Parallel Feeder Cable Phase 1 and 2, Substation Siemens 1st Gen Monitoring Devices, Overhead Catenary System (OCS) FY27 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, A-yard Catenary Replacement, Overhead Catenary System (OCS)
Toll Comment:	
Change Reason:	Reduce funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$172,560**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$12,816	\$5,817	\$6,999								\$12,816
Fed Disc. - CPF - Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
<b>TOTAL</b>	<b>\$172,560</b>	<b>\$36,548</b>	<b>\$49,909</b>	<b>\$17,648</b>	<b>\$24,992</b>	<b>\$12,878</b>	<b>\$25,584</b>	<b>\$5,000</b>			<b>\$172,560</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$13,257	\$5,817	\$7,439								\$13,257
Fed Disc. - CPF - Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
<b>TOTAL</b>	<b>\$173,001</b>	<b>\$36,548</b>	<b>\$50,349</b>	<b>\$17,648</b>	<b>\$24,992</b>	<b>\$12,878</b>	<b>\$25,584</b>	<b>\$5,000</b>			<b>\$173,001</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: SAN262</b>		<b>RTIP #:25-08</b>
Project Title:	Low-Floor Light Rail Transit Vehicles	SANDAG ID: 1210090
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$72,260**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$30,260	\$3	\$17,510	\$12,747							\$30,260
RSTP	\$42,000	\$42,000									\$42,000
<b>TOTAL</b>	<b>\$72,260</b>	<b>\$42,003</b>	<b>\$17,510</b>	<b>\$12,747</b>							<b>\$72,260</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$30,260	\$15,005	\$15,255								\$30,260
RSTP	\$42,000	\$42,000									\$42,000
<b>TOTAL</b>	<b>\$72,260</b>	<b>\$57,005</b>	<b>\$15,255</b>								<b>\$72,260</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>		<b>RTIP #:25-08</b>
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	<i>TransNet</i> - LSI: CR
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$31,749**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$17,134	\$13,031	\$790	\$312	\$1,000	\$1,000	\$1,000				\$17,134
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$8,903	\$6,990	\$1,913								\$8,903
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
<b>TOTAL</b>	<b>\$31,749</b>	<b>\$25,733</b>	<b>\$2,703</b>	<b>\$312</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$31,749</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$17,822	\$13,031	\$790	\$1,000	\$1,000	\$1,000	\$1,000				\$17,822
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$8,903	\$6,990	\$1,913								\$8,903
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
<b>TOTAL</b>	<b>\$32,437</b>	<b>\$25,733</b>	<b>\$2,703</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$32,437</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD15</b>		<b>RTIP #:25-08</b>
Project Title:	Installation of Street Lights	<i>TransNet</i> - LSI: CR
Project Description:	Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights, replace existing street lights (CIP # AIH00001), and install street light circuit upgrades (CIP # AIH00002).	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

**Est Total Cost: \$1,818**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$827		\$227		\$200	\$200	\$200				\$827
<i>TransNet</i> - LSI Carry Over	\$991		\$991								\$991
<b>TOTAL</b>	<b>\$1,818</b>		<b>\$1,218</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,818</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,027		\$227	\$200	\$200	\$200	\$200				\$1,027
<i>TransNet</i> - LSI Carry Over	\$306		\$306								\$306
<b>TOTAL</b>	<b>\$1,333</b>		<b>\$533</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,333</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>		<b>RTIP #:25-08</b>
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) TransNet - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations: 31st &amp; National, Bernardo Heights &amp; Calle Pueblito, Governor Dr &amp; Lakewood, Traffic signal mods Citywide: Mission Village &amp; Ruffin, Civita &amp; Mission Center, 1st &amp; Ash, 11th &amp; Broadway, Cass &amp; Turquoise, Lake Murray &amp; Turnbridge, 47th &amp; Imperial, 3rd Ave @ Washington, St 4th Ave &amp; Date, St 15th/Broadway, 15th/F, 15th/Market, 17th/G, 31th St. &amp; National Ave., 41st St @ National Ave, Averil Rd @ San Ysidro, Bernardo Heights &amp; Calle P Beyer Bl @ Smythe Ave, Pacific Hwy/Beech Traffic Signal Interconnects: Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo, Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization and the RAMS (Regional Arterial Management System) program that coordinates traffic signals between cities within the County (various internal orders).....</p>	
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status: NCI	Exempt Category: All Projects - Intersection signalization projects at individual intersections

Est Total Cost: **\$71,255**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$33,652	\$17,758	\$7,724	\$1,669	\$2,167	\$2,167	\$2,167				\$33,652
TransNet - LSI Carry Over	\$25,712	\$18,577	\$7,134								\$25,712
Local RTCIP	\$7,565	\$7,565									\$7,565
<b>TOTAL</b>	<b>\$71,254</b>	<b>\$48,225</b>	<b>\$14,858</b>	<b>\$1,669</b>	<b>\$2,167</b>	<b>\$2,167</b>	<b>\$2,167</b>				<b>\$71,254</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$34,352	\$17,758	\$7,724	\$2,218	\$2,218	\$2,218	\$2,218				\$34,352
TransNet - LSI Carry Over	\$25,370	\$18,577	\$6,793								\$25,370
Local RTCIP	\$7,565	\$7,565									\$7,565
<b>TOTAL</b>	<b>\$71,612</b>	<b>\$48,225</b>	<b>\$14,517</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$71,612</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>		<b>RTIP #:25-08</b>
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category:Other - Transportation enhancement activities	

Est Total Cost: **\$12,393**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$3,563	\$1,917	\$146		\$500	\$500	\$500				\$3,563
<i>TransNet</i> - LSI Carry Over	\$5,007	\$4,525	\$483						\$466		\$4,541
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
<b>TOTAL</b>	<b>\$12,393</b>	<b>\$10,265</b>	<b>\$629</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$466</b>		<b>\$11,927</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,063	\$1,917	\$146	\$500	\$500	\$500	\$500				\$4,063
<i>TransNet</i> - LSI Carry Over	\$5,007	\$4,525	\$483						\$466		\$4,541
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
<b>TOTAL</b>	<b>\$12,893</b>	<b>\$10,265</b>	<b>\$629</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$466</b>		<b>\$12,427</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD23</b>		<b>RTIP #:25-08</b>
Project Title:	Flood Resilience Infrastructure - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviating significant and frequent flooding (CIP ACA00001/S11002).	
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$33,631**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$11,519	\$11,519									\$11,519
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$4,165	\$3,949	\$216								\$4,165
Local Funds	\$14,098	\$14,096	\$1	\$1							\$14,098
<b>TOTAL</b>	<b>\$33,631</b>	<b>\$33,413</b>	<b>\$217</b>	<b>\$1</b>							<b>\$33,631</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$11,519	\$11,519									\$11,519
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$4,171	\$3,949	\$222								\$4,171
Local Funds	\$14,098	\$14,096	\$1	\$1							\$14,098
<b>TOTAL</b>	<b>\$33,637</b>	<b>\$33,413</b>	<b>\$223</b>	<b>\$1</b>							<b>\$33,637</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD34</b>	<b>RTIP #:25-08</b>
Project Title: El Camino Real	RAS (M - 46)
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)	TransNet - LSI: CR
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$91,970** Open to Traffic: Jul 2025

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420		\$32,800					\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$49,665	\$19,418		\$30,247					\$1,955	\$2,165	\$45,545
Local Funds AC	\$0										
Local RTCIP	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$91,970</b>	<b>\$28,923</b>		<b>\$63,047</b>					<b>\$8,460</b>	<b>\$4,165</b>	<b>\$79,345</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420		\$32,800					\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$23,668	\$19,418		\$4,250					\$1,955	\$2,165	\$19,548
Local Funds AC	\$0										
Local RTCIP	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$65,973</b>	<b>\$28,923</b>		<b>\$37,050</b>					<b>\$8,460</b>	<b>\$4,165</b>	<b>\$53,348</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49

RTIP #:25-08

Project Title: Median Improvements Citywide

TransNet - LSI: CR

Project Description: Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - This project provides for the installation and improvements of medians, traffic circles, and roundabouts citywide (CIP # AIG00001 & L24005).

Toll Comment:

Change Reason: Reduce funding

Capacity Status: NCI Exempt Category: Safety - Adding medians

Est Total Cost: **\$26,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$894	\$894									\$894
TransNet - LSI	\$12,738	\$8,632	\$334	\$29	\$1,744	\$1,000	\$1,000				\$12,738
TransNet - LSI Carry Over	\$10,391	\$6,230	\$4,161								\$10,391
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$26,100</b>	<b>\$17,833</b>	<b>\$4,495</b>	<b>\$29</b>	<b>\$1,744</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$24,998</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$894	\$894									\$894
TransNet - LSI	\$13,728	\$8,632	\$334	\$1,762	\$1,000	\$1,000	\$1,000				\$13,728
TransNet - LSI Carry Over	\$10,391	\$6,230	\$4,161								\$10,391
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$27,090</b>	<b>\$17,833</b>	<b>\$4,495</b>	<b>\$1,762</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$25,988</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD96</b>	<b>RTIP #:25-08</b>
Project Title: Street Resurfacing and Reconstruction Citywide	TransNet - LSI: CR
Project Description: Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and reconstruction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$179,050**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$132,284	\$42,731	\$15,412	\$17,500	\$17,014	\$19,264	\$20,363				\$132,284
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$24,030	\$9,118	\$14,912								\$24,030
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$179,050</b>	<b>\$74,585</b>	<b>\$30,324</b>	<b>\$17,500</b>	<b>\$17,014</b>	<b>\$19,264</b>	<b>\$20,363</b>				<b>\$179,050</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$121,712	\$42,731	\$16,118	\$14,126	\$15,309	\$16,270	\$17,157				\$121,712
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$18,835	\$9,118	\$9,716								\$18,835
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$163,283</b>	<b>\$74,585</b>	<b>\$25,834</b>	<b>\$14,126</b>	<b>\$15,309</b>	<b>\$16,270</b>	<b>\$17,157</b>				<b>\$163,283</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD99</b>		<b>RTIP #:25-08</b>									
Project Title:	Bridge Rehabilitation								RAS (M-43)		
Project Description:	Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).								TransNet - LSI: CR		
Toll Comment:											
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
<b>Est Total Cost: \$7,319</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,208	\$1,608			\$200	\$200	\$200				\$2,208
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$1,173	\$1,173									\$1,173
<b>TOTAL</b>	<b>\$7,319</b>	<b>\$5,903</b>	<b>\$816</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$7,319</b>

Δ Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,408	\$1,608		\$200	\$200	\$200	\$200				\$2,408
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$3,552	\$2,736	\$816								\$3,552
Local RTCIP	\$1,173	\$1,173									\$1,173
<b>TOTAL</b>	<b>\$7,519</b>	<b>\$5,903</b>	<b>\$816</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$7,519</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD166</b>	<b>RTIP #:25-08</b>
Project Title: Bicycle Facilities	EARMARK NO: 317/90
Project Description: Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - Throughout the City of San Diego, installation of bike facilities including Class I, Class II, Class III, and Class IV bike facilities that are capital in nature (CIP AIA00001) as well as non-capital work related to Bicycle Facilities (various internal orders).	TransNet - LSI: CR
Toll Comment:	
Change Reason: Reduce funding, Revise funding between fiscal years	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$31,489**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$20,101	\$5,879	\$1,823	\$1,139	\$4,194	\$3,533	\$3,533		\$15		\$20,086
TransNet - LSI Carry Over	\$7,433	\$4,163	\$3,269						\$241		\$7,192
Fed Disc. - CPF - Hwy Infra	\$3,144		\$3,144						\$3,144		
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$31,489</b>	<b>\$10,853</b>	<b>\$8,236</b>	<b>\$1,139</b>	<b>\$4,194</b>	<b>\$3,533</b>	<b>\$3,533</b>		<b>\$3,453</b>		<b>\$28,036</b>

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$37,902	\$5,879	\$1,823	\$7,550	\$7,550	\$7,550	\$7,550		\$15		\$37,887
TransNet - LSI Carry Over	\$7,068	\$4,163	\$2,904						\$241		\$6,827
Fed Disc. - CPF - Hwy Infra	\$3,144			\$3,144							\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$48,925</b>	<b>\$10,853</b>	<b>\$4,727</b>	<b>\$10,694</b>	<b>\$7,550</b>	<b>\$7,550</b>	<b>\$7,550</b>		<b>\$309</b>		<b>\$48,616</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD176</b>	<b>RTIP #:25-08</b>
Project Title: Maintenance and Non Congestion Relief Efforts	TransNet - LSI: Maint
Project Description: Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$70,917**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$70,442		\$13,695	\$13,742	\$13,937	\$14,299	\$14,770				\$70,442
TransNet - LSI Carry Over	\$475		\$475								\$475
<b>TOTAL</b>	<b>\$70,917</b>		<b>\$14,170</b>	<b>\$13,742</b>	<b>\$13,937</b>	<b>\$14,299</b>	<b>\$14,770</b>				<b>\$70,917</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$72,410		\$13,998	\$14,167	\$14,347	\$14,759	\$15,139				\$72,410
TransNet - LSI Carry Over	\$375		\$375								\$375
<b>TOTAL</b>	<b>\$72,785</b>		<b>\$14,373</b>	<b>\$14,167</b>	<b>\$14,347</b>	<b>\$14,759</b>	<b>\$15,139</b>				<b>\$72,785</b>

**MPO ID: SD186**

**RTIP #:25-08**

Project Title: Administrative Expenses	TransNet - LSI: CR
Project Description: Citywide - City of San Diego 1% administrative costs	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Other - Non construction related activities

Est Total Cost: **\$7,435**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$6,594	\$4,222	\$461	\$463	\$469	\$481	\$497		\$6,594		
TransNet - LSI Carry Over	\$841	\$561	\$280						\$841		
<b>TOTAL</b>	<b>\$7,435</b>	<b>\$4,783</b>	<b>\$741</b>	<b>\$463</b>	<b>\$469</b>	<b>\$481</b>	<b>\$497</b>		<b>\$7,435</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$6,660	\$4,222	\$471	\$477	\$483	\$497	\$510		\$6,660		
TransNet - LSI Carry Over	\$841	\$561	\$280						\$841		
<b>TOTAL</b>	<b>\$7,501</b>	<b>\$4,783</b>	<b>\$751</b>	<b>\$477</b>	<b>\$483</b>	<b>\$497</b>	<b>\$510</b>		<b>\$7,501</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD188</b>	<b>RTIP #:25-08</b>
Project Title: Congestion Relief/Traffic Engineering Operations	<i>TransNet</i> - LSI: CR
Project Description: Various locations - Congestion relief efforts (non-capital) to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: NCI Exempt Category: Other - Non construction related activities	

Est Total Cost: **\$67,656**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$64,188	\$36,688	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$64,188		
<i>TransNet</i> - LSI Carry Over	\$3,468	\$2,032	\$1,436						\$3,468		
<b>TOTAL</b>	<b>\$67,656</b>	<b>\$38,720</b>	<b>\$6,936</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>		<b>\$67,656</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$64,188	\$36,688	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$64,188		
<i>TransNet</i> - LSI Carry Over	\$2,032	\$2,032							\$2,032		
<b>TOTAL</b>	<b>\$66,220</b>	<b>\$38,720</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>		<b>\$66,220</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD237</b>	<b>RTIP #:25-08</b>
<p>Project Title: Coastal Rail Trail</p> <p>Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)</p> <p>Toll Comment:</p> <p>Change Reason: Reduce funding</p>	<p>RAS (T2-5) TransNet - LSI: CR</p>
<p>Capacity Status: NCI    Exempt Category: Air Quality - Bicycle and pedestrian facilities</p>	

Est Total Cost: **\$25,539**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF - Hwy Infra	\$4,116		\$4,116								\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
<b>TOTAL</b>	<b>\$25,539</b>	<b>\$21,423</b>	<b>\$4,116</b>						<b>\$3,490</b>		<b>\$22,049</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over Fed	\$11,428	\$4,149	\$7,279						\$3,140		\$8,288
Disc. - CPF - Hwy Infra	\$4,116		\$4,116								\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
<b>TOTAL</b>	<b>\$32,818</b>	<b>\$21,423</b>	<b>\$11,395</b>						<b>\$3,490</b>		<b>\$29,328</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD249</b>	<b>RTIP #:25-08</b>
Project Title: Streamview Drive Improvements Phase 2	TransNet - LSI: CR
Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program	

Est Total Cost: **\$19,493**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$7,668	\$1,753		\$5,915					\$993		\$6,675
TransNet - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
<b>TOTAL</b>	<b>\$19,493</b>	<b>\$12,788</b>	<b>\$790</b>	<b>\$5,915</b>					<b>\$1,700</b>		<b>\$17,793</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
TransNet - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
<b>TOTAL</b>	<b>\$13,578</b>	<b>\$12,788</b>	<b>\$790</b>						<b>\$1,700</b>		<b>\$11,878</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD266</b>		<b>RTIP #:25-08</b>
Project Title:	Normal Street Promenade	<i>TransNet</i> - LSI: CR
Project Description:	Normal Street from University Avenue to Washington Street (.3 miles) - This complete street project will install hard-scape improvements and a bike facility on Normal Street between University Avenue and Washington Street. (CIP# S-22012/ B19096). Linked to SAN234.	
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$5,604**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,455	\$2,455									\$2,455
<i>TransNet</i> - LSI Carry Over	\$1,749		\$1,749								\$1,749
Local Funds	\$1,400	\$1,400							\$1,400		
<b>TOTAL</b>	<b>\$5,604</b>	<b>\$3,855</b>	<b>\$1,749</b>						<b>\$1,400</b>		<b>\$4,204</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,455	\$2,455									\$2,455
<i>TransNet</i> - LSI Carry Over	\$1,892		\$1,892								\$1,892
Local Funds	\$1,400	\$1,400							\$1,400		
<b>TOTAL</b>	<b>\$5,747</b>	<b>\$3,855</b>	<b>\$1,892</b>						<b>\$1,400</b>		<b>\$4,347</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM19</b>										<b>RTIP #:25-08</b>	
Project Title: Grand Avenue Bridge and Street Improvements										RTP REF: A-62: C-49 (2021)	
Project Description: From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue											
Toll Comment:											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: <b>\$12,524</b>										Open to Traffic: Dec 2026	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523		\$1					\$1,744	\$680	\$10,100
<b>TOTAL</b>	<b>\$12,524</b>	<b>\$12,523</b>		<b>\$1</b>					<b>\$1,744</b>	<b>\$680</b>	<b>\$10,100</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
<b>TOTAL</b>	<b>\$12,524</b>	<b>\$12,523</b>	<b>\$1</b>						<b>\$1,744</b>	<b>\$680</b>	<b>\$10,100</b>

<b>MPO ID: SM22</b>										<b>RTIP #:25-08</b>	
Project Title: South Santa Fe from Bosstick to Smilax #88179										RTP REF: A-28 (2019)	
Project Description: Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.										RAS (T2-11) TransNet - LSI: CR	
Toll Comment:											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: <b>\$7,424</b>										Open to Traffic: Jun 2024	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H (78)	\$580	\$580								\$580	
TransNet - LSI	\$144	\$39	\$105						\$39		\$105
TransNet - LSI Carry Over	\$164	\$164							\$89		\$75
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965
<b>TOTAL</b>	<b>\$7,424</b>	<b>\$7,320</b>	<b>\$105</b>						<b>\$391</b>	<b>\$3,888</b>	<b>\$3,145</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - H (78)	\$580	\$580								\$580	
TransNet - LSI	\$39	\$39							\$39		
TransNet - LSI Carry Over	\$269	\$164	\$105						\$89		\$180
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965
<b>TOTAL</b>	<b>\$7,424</b>	<b>\$7,320</b>	<b>\$105</b>						<b>\$391</b>	<b>\$3,888</b>	<b>\$3,145</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM24</b>		<b>RTIP #:25-08</b>
Project Title:	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005	RTP REF: A-62; C-51 (2021) RAS (T2-11)
Project Description:	SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$17,420**                      Open to Traffic: Jul 2026

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819		\$1					\$9,408	\$1,590	\$5,822
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$17,419</b>		<b>\$1</b>					<b>\$10,008</b>	<b>\$1,590</b>	<b>\$5,822</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819	\$1						\$9,408	\$1,590	\$5,822
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$17,419</b>	<b>\$1</b>						<b>\$10,008</b>	<b>\$1,590</b>	<b>\$5,822</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM31</b>		<b>RTIP #:25-08</b>
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265	RTP REF: A-62; C-49 (2021) RAS (T2-11) <i>TransNet</i> - LSI: CR
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$16,829</b>			Open to Traffic: Nov 2023								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
<i>TransNet</i> - LSI Carry Over	\$3,457	\$1,957		\$1,500					\$537	\$450	\$2,470
Local Funds	\$6,393	\$4,592		\$1,800					\$147	\$215	\$6,031
Local RTCIP	\$4,982	\$4,982									\$4,982
<b>TOTAL</b>	<b>\$16,829</b>	<b>\$13,529</b>		<b>\$3,300</b>					<b>\$2,141</b>	<b>\$705</b>	<b>\$13,983</b>

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
<i>TransNet</i> - LSI Carry Over	\$1,957	\$1,957							\$537	\$450	\$970
Local Funds	\$5,893	\$4,592	\$1,300						\$147	\$215	\$5,531
Local RTCIP	\$4,982	\$4,982									\$4,982
<b>TOTAL</b>	<b>\$14,829</b>	<b>\$13,529</b>	<b>\$1,300</b>						<b>\$2,141</b>	<b>\$705</b>	<b>\$11,983</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM32</b>		<b>RTIP #:25-08</b>
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264	RTP REF: A-62: C-49 (2021) <i>TransNet</i> - LSI: CR
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$46,768</b>		Open to Traffic: Jul 2024									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,330	\$175		\$1,155							\$1,330
<i>TransNet</i> - LSI Carry Over	\$8,725	\$3,894	\$1,322	\$3,509					\$96		\$8,629
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
<b>TOTAL</b>	<b>\$46,768</b>	<b>\$40,782</b>	<b>\$1,322</b>	<b>\$4,664</b>					<b>\$2,601</b>	<b>\$500</b>	<b>\$43,667</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$175	\$175									\$175
<i>TransNet</i> - LSI Carry Over	\$7,380	\$3,894	\$3,486						\$96		\$7,284
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
<b>TOTAL</b>	<b>\$44,268</b>	<b>\$40,782</b>	<b>\$3,486</b>						<b>\$2,601</b>	<b>\$500</b>	<b>\$41,167</b>

<b>MPO ID: SM42</b>		<b>RTIP #:25-08</b>
Project Title:	Discovery St. from Craven to Twin Oaks #ST007	RAS (T2-11)
Project Description:	Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$21,570</b>		Open to Traffic: Jan 2025									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,596	\$19,025	\$571						\$500	\$2,000	\$17,096
Local RTCIP	\$1,974	\$1,974									\$1,974
<b>TOTAL</b>	<b>\$21,570</b>	<b>\$20,999</b>	<b>\$571</b>						<b>\$500</b>	<b>\$2,000</b>	<b>\$19,070</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$19,025	\$1						\$500	\$2,000	\$16,526
Local RTCIP	\$1,974	\$1,974									\$1,974
<b>TOTAL</b>	<b>\$21,000</b>	<b>\$20,999</b>	<b>\$1</b>						<b>\$500</b>	<b>\$2,000</b>	<b>\$18,500</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM48</b>	<b>RTIP #:25-08</b>	
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505	RTP REF: A-63; C-49 (2021) <i>TransNet</i> - LSI: CR
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$12,092</b>		Open to Traffic: Dec 2024									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$2,514	\$914	\$1,600								\$2,514
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
<b>TOTAL</b>	<b>\$12,092</b>	<b>\$10,491</b>	<b>\$1,601</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$10,065</b>

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$2,014	\$914	\$1,100								\$2,014
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
<b>TOTAL</b>	<b>\$11,592</b>	<b>\$10,491</b>	<b>\$1,101</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$9,565</b>

**COMPLETED**

<b>MPO ID: SM54</b>	<b>RTIP #:25-08</b>	
Project Title:	Citywide Traffic Signals - RAMS	<i>TransNet</i> - LSI: CR
Project Description:	Regional Arterial Management System - RAMS Traffic Signals....	
Toll Comment:		
Change Reason:	Complete project	
Capacity Status:	NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: <b>\$119</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$119	\$119							\$119		
<b>TOTAL</b>	<b>\$119</b>	<b>\$119</b>							<b>\$119</b>		

<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$130	\$119	\$11						\$130		
<b>TOTAL</b>	<b>\$130</b>	<b>\$119</b>	<b>\$11</b>						<b>\$130</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM62</b>		<b>RTIP #:25-08</b>
Project Title:	Annual Surface Seal Project #ST001	<i>TransNet</i> - LSI: Maint
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$250**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$250			\$250							\$250
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>							<b>\$250</b>

A Future fund source has not been identified

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$250		\$250								\$250
<b>TOTAL</b>	<b>\$250</b>		<b>\$250</b>								<b>\$250</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

**MPO ID: SM64**

**RTIP #:25-08**

**Project Title:** San Marcos Blvd. Reconstruction #ST005

**Project Description:** San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.

RAS (T2-11)  
TransNet - LSI: CR

**Toll Comment:**

**Change Reason:** Revise funding between fiscal years, Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost: \$11,600**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$137	\$130			\$7						\$137
TransNet - LSI Carry Over	\$1,982			\$1,982							\$1,982
Local Funds	\$5,603	\$2,399	\$222	\$2,982					\$600		\$5,003
Local RTCIP	\$3,878		\$2,356	\$529	\$993						\$3,878
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$2,529</b>	<b>\$2,578</b>	<b>\$5,493</b>	<b>\$1,000</b>				<b>\$600</b>		<b>\$11,000</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,877	\$1,857	\$20								\$1,877
TransNet - LSI Carry Over	\$1,265	\$291	\$974								\$1,265
Local Funds	\$6,103	\$2,399	\$2,704	\$1,000					\$600		\$5,503
Local RTCIP	\$2,356		\$2,356								\$2,356
<b>TOTAL</b>	<b>\$11,601</b>	<b>\$4,547</b>	<b>\$6,054</b>	<b>\$1,000</b>					<b>\$600</b>		<b>\$11,001</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM67</b>		<b>RTIP #:25-08</b>
Project Title:	San Marcos Blvd. at Discovery Street Improvements #86002	RAS (T2-11) TransNet - LSI: CR
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Intersection channelization projects	

Est Total Cost: <b>\$3,612</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$350	\$350									\$350
Local Funds	\$3,262	\$3,175	\$87						\$995		\$2,267
<b>TOTAL</b>	<b>\$3,612</b>	<b>\$3,525</b>	<b>\$87</b>						<b>\$995</b>		<b>\$2,617</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$350	\$350									\$350
Local Funds	\$3,261	\$3,174	\$87						\$995		\$2,266
<b>TOTAL</b>	<b>\$3,611</b>	<b>\$3,524</b>	<b>\$87</b>						<b>\$995</b>		<b>\$2,616</b>

<b>MPO ID: SM69</b>		<b>RTIP #:25-08</b>
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	RTP REF: A-63; C-49 (2021)
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.	
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:CI Exempt Category:Non-Exempt	

Est Total Cost: <b>\$8,133</b> Open to Traffic: May 2024											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$8,133	\$8,500	\$370	\$(737)					\$1,500		\$6,633
<b>TOTAL</b>	<b>\$8,133</b>	<b>\$8,500</b>	<b>\$370</b>	<b>\$(737)</b>					<b>\$1,500</b>		<b>\$6,633</b>

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$8,500	\$8,499	\$1						\$1,500		\$7,000
<b>TOTAL</b>	<b>\$8,500</b>	<b>\$8,499</b>	<b>\$1</b>						<b>\$1,500</b>		<b>\$7,000</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM72</b>	<b>RTIP #:25-08</b>
Project Title:	Annual Surface Seal Project FY24-FY27 #ST011 <span style="float:right">TransNet - LSI: Maint</span>
Project Description:	Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.
Toll Comment:	
Change Reason:	Reduce funding, Revise funding between fiscal years
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$15,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,366			\$1,081	\$2,285						\$3,366
TransNet - LSI Carry Over	\$13	\$13							\$10		\$3
Local Funds	\$11,621	\$6,762		\$3,145	\$1,715						\$11,621
<b>TOTAL</b>	<b>\$15,000</b>	<b>\$6,775</b>		<b>\$4,226</b>	<b>\$4,000</b>				<b>\$10</b>		<b>\$14,990</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,690			\$1,316	\$2,374						\$3,690
TransNet - LSI Carry Over	\$1,778	\$13	\$1,081	\$684					\$10		\$1,768
Local Funds	\$10,532	\$3,157	\$3,749	\$2,000	\$1,626						\$10,532
<b>TOTAL</b>	<b>\$16,000</b>	<b>\$3,170</b>	<b>\$4,830</b>	<b>\$4,000</b>	<b>\$4,000</b>				<b>\$10</b>		<b>\$15,990</b>

**MPO ID: SM74**

**RTIP #:25-08**

Project Title:	Olive Street Bridge #ST012 <span style="float:right">TransNet - LSI: Maint</span>
Project Description:	Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.
Toll Comment:	
Change Reason:	Revise funding between fiscal years
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$2,500**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,045			\$1,045					\$600		\$445
Local Funds	\$1,455				\$1,455						\$1,455
<b>TOTAL</b>	<b>\$2,500</b>			<b>\$1,045</b>	<b>\$1,455</b>				<b>\$600</b>		<b>\$1,900</b>

▲ Remaining funding not yet identified

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,032		\$2	\$1,023	\$7						\$1,032
TransNet - LSI Carry Over	\$1,468		\$1,043	\$425					\$600		\$868
<b>TOTAL</b>	<b>\$2,500</b>		<b>\$1,045</b>	<b>\$1,448</b>	<b>\$7</b>				<b>\$600</b>		<b>\$1,900</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM75</b>	<b>RTIP #:25-08</b>
Project Title: RSF Pavement Restoration #ST014	<i>TransNet - LSI: CR</i>
Project Description: Rancho Santa Fe from Melrose to Island (4 miles) - Repair pavement on South Rancho Santa Fe from approx. Melrose to Island Drive	
Toll Comment:	
Change Reason: Reduce funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$5,600**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,240	\$108	\$2,132						\$108		\$2,132
<i>TransNet - LSI Carry Over</i>	\$760			\$760							\$760
Local Funds	\$2,600		\$600	\$2,000							\$2,600
<b>TOTAL</b>	<b>\$5,600</b>	<b>\$108</b>	<b>\$2,732</b>	<b>\$2,760</b>					<b>\$108</b>		<b>\$5,492</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,375	\$108	\$2,267						\$108		\$2,267
<i>TransNet - LSI Carry Over</i>	\$2,625		\$2,625						\$229		\$2,396
Local Funds	\$2,600		\$2,600								\$2,600
<b>TOTAL</b>	<b>\$7,600</b>	<b>\$108</b>	<b>\$7,492</b>						<b>\$337</b>		<b>\$7,263</b>

**MPO ID: SM76**

**RTIP #:25-08**

Project Title: Annual Surface Seal Project FY28-FY31 #ST018	<i>TransNet - LSI: Maint</i>
Project Description: Various streets throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.	
Toll Comment:	
Change Reason: Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$20,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$4,857					\$2,375	\$2,482		\$500		\$4,357
Local Funds	\$15,143					\$2,625	\$2,518	\$10,000	\$500		\$14,643
<b>TOTAL</b>	<b>\$20,000</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$1,000</b>		<b>\$19,000</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$5,037					\$2,475	\$2,562		\$500		\$4,537
Local Funds	\$14,963					\$2,525	\$12,438		\$500		\$14,463
<b>TOTAL</b>	<b>\$20,000</b>					<b>\$5,000</b>	<b>\$15,000</b>		<b>\$1,000</b>		<b>\$19,000</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM77</b>										<b>RTIP #:25-08</b>	
Project Title: Roadway Rehabilitation Program Group 1 #ST022										TransNet - LSI: Maint	
Project Description: Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$3,500</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$1,000			\$1,000							\$1,000
Local Funds	\$2,500			\$2,500					\$500		\$2,000
<b>TOTAL</b>	<b>\$3,500</b>			<b>\$3,500</b>					<b>\$500</b>		<b>\$3,000</b>

<b>MPO ID: SM78</b>										<b>RTIP #:25-08</b>	
Project Title: Roadway Rehabilitation Program Group 2 #ST023											
Project Description: Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).											
Toll Comment:											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$4,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,000				\$4,000				\$500		\$3,500
<b>TOTAL</b>	<b>\$4,000</b>				<b>\$4,000</b>				<b>\$500</b>		<b>\$3,500</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM79</b>										<b>RTIP #:25-08</b>	
Project Title: Roadway Rehabilitation Program Group 3 #ST024 Project Description: Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018). Toll Comment: Change Reason: New Project Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
<b>Est Total Cost: \$4,500</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,500					\$4,500			\$500		\$4,000
<b>TOTAL</b>	<b>\$4,500</b>					<b>\$4,500</b>			<b>\$500</b>		<b>\$4,000</b>

<b>MPO ID: SM80</b>										<b>RTIP #:25-08</b>	
Project Title: Roadway Rehabilitation Program Group 4 #ST025 Project Description: Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018). Toll Comment: Change Reason: New Project Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
<b>Est Total Cost: \$10,500</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$10,500						\$5,000	\$5,500	\$500		\$10,000
<b>TOTAL</b>	<b>\$10,500</b>						<b>\$5,000</b>	<b>\$5,500</b>	<b>\$500</b>		<b>\$10,000</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT04</b>		<b>RTIP #:25-08</b>
Project Title:	Pavement Repair and Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations as recommended by Pavement Management Analysis report and as provided on attached street lists. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.	
Toll Comment:		
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$42,361**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$7,916	\$2,508	\$840	\$841	\$854	\$888	\$927	\$1,058	\$814		\$7,102
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$4,966	\$4,457	\$31	\$478					\$219		\$4,747
Local Funds	\$11,894	\$5,842	\$949	\$2,641	\$615	\$615	\$615	\$615	\$15		\$11,879
<b>TOTAL</b>	<b>\$42,361</b>	<b>\$30,393</b>	<b>\$1,820</b>	<b>\$3,960</b>	<b>\$1,469</b>	<b>\$1,503</b>	<b>\$1,542</b>	<b>\$1,673</b>	<b>\$1,391</b>		<b>\$40,970</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$7,046	\$2,508	\$871	\$884	\$896	\$930	\$956		\$679		\$6,367
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$4,457	\$4,457							\$219		\$4,238
Local Funds	\$10,787	\$5,842	\$949	\$1,899	\$699	\$699	\$699		\$15		\$10,772
<b>TOTAL</b>	<b>\$39,875</b>	<b>\$30,393</b>	<b>\$1,820</b>	<b>\$2,783</b>	<b>\$1,595</b>	<b>\$1,629</b>	<b>\$1,655</b>		<b>\$1,256</b>		<b>\$38,619</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Santee, City of**

<b>MPO ID: SNT22</b>	<b>RTIP #:25-08</b>
Project Title: Pavement Roadway Maintenance	TransNet - LSI: Maint
Project Description: Various locations as recommended in Santee's Pavement Management Analysis Report and provided on the project street list. - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.	
Toll Comment:	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$15,514**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$5,519	\$3,201	\$360	\$360	\$366	\$381	\$398	\$454	\$551		\$4,968
TransNet - LSI Carry Over	\$2,021	\$1,802	\$13	\$206					\$78		\$1,943
Local Funds	\$7,974	\$3,438	\$949	\$1,125	\$615	\$615	\$615	\$615	\$9		\$7,965
<b>TOTAL</b>	<b>\$15,514</b>	<b>\$8,441</b>	<b>\$1,322</b>	<b>\$1,691</b>	<b>\$981</b>	<b>\$996</b>	<b>\$1,013</b>	<b>\$1,069</b>	<b>\$638</b>		<b>\$14,876</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$5,145	\$3,201	\$373	\$379	\$384	\$399	\$410		\$436		\$4,709
TransNet - LSI Carry Over	\$1,802	\$1,802							\$78		\$1,724
Local Funds	\$7,183	\$3,438	\$949	\$699	\$699	\$699	\$699		\$9		\$7,174
<b>TOTAL</b>	<b>\$14,130</b>	<b>\$8,441</b>	<b>\$1,322</b>	<b>\$1,078</b>	<b>\$1,083</b>	<b>\$1,098</b>	<b>\$1,109</b>		<b>\$523</b>		<b>\$13,607</b>

<b>MPO ID: SNT23</b>	<b>RTIP #:25-08</b>
Project Title: Traffic Signal Upgrades	RAS (T2-11)
Project Description: Magnolia Avenue, Mission Gorge Road, Cuyamaca Street, Mast Boulevard, and Town Center Parkway - Citywide improvements to existing traffic signals, communication systems, video detection cameras and other improvements pursuant to the recommendations of the City's Transportation Improvement Master Plan; includes upgrading the existing obsolete signal traffic controllers and installation of traffic signal inter-connection cabling in order to conform to the San Diego Regional Standards thereby improving signal operations.	
Toll Comment:	
Change Reason: Other, Reduce funding, Revise funding between fiscal years, Revise Project Name	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects	

**Est Total Cost: \$7,097**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,081	\$3,010						\$1,070	\$113		\$3,968
Local RTCIP	\$3,016	\$2,476						\$540	\$515		\$2,501
<b>TOTAL</b>	<b>\$7,097</b>	<b>\$5,486</b>						<b>\$1,610</b>	<b>\$628</b>		<b>\$6,469</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,842	\$3,010	\$1,831						\$125		\$4,717
Local RTCIP	\$3,644	\$2,476	\$18	\$550	\$600				\$595		\$3,049
<b>TOTAL</b>	<b>\$8,486</b>	<b>\$5,486</b>	<b>\$1,849</b>	<b>\$550</b>	<b>\$600</b>				<b>\$720</b>		<b>\$7,766</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Santee, City of**

MPO ID: <b>SNT30</b>										RTIP #: <b>25-08</b>	
Project Title: Smart Traffic Signals										RAS (T2-11)	
Project Description: All signalized major arterial roadways in the City of Santee including Mission Gorge Road - Install smart traffic signals on major arterial roadways in the City of Santee.											
Toll Comment:											
Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years											
Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$1,615</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$66		\$66								\$66
Local RTCIP	\$1,549		\$554	\$721	\$274				\$91		\$1,458
<b>TOTAL</b>	<b>\$1,615</b>		<b>\$620</b>	<b>\$721</b>	<b>\$274</b>				<b>\$91</b>		<b>\$1,524</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local RTCIP	\$1,564		\$614			\$950			\$50		\$1,514
<b>TOTAL</b>	<b>\$1,564</b>		<b>\$614</b>			<b>\$950</b>			<b>\$50</b>		<b>\$1,514</b>

MPO ID: <b>SNT32</b>										RTIP #: <b>25-08</b>	
Project Title: Cuyamaca Street Right Turn Lanes at Mission Gorge Road										RAS (T2-11)	
Project Description: Intersection at Cuyamaca Street and Mission Gorge Road - Acquire right-of-way and widen northbound Cuyamaca Street to provide a dedicated right turn lane onto Mission Gorge Road traveling east bound. Project will install ADA compliant pedestrian ramps at all 4 corners of the Cuyamaca Street/Mission Gorge Road intersection to improve pedestrian crossings.											
Toll Comment:											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status: NCI Exempt Category: All Projects - Changes in vertical and horizontal alignment											
Est Total Cost: <b>\$2,674</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$1,454	\$45	\$1,409						\$90		\$1,364
Local RTCIP	\$1,220		\$1,120	\$100							\$1,220
<b>TOTAL</b>	<b>\$2,674</b>	<b>\$45</b>	<b>\$2,529</b>	<b>\$100</b>					<b>\$90</b>		<b>\$2,584</b>
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$135	\$45	\$90						\$90		\$45
Local RTCIP	\$1,120		\$1,120								\$1,120
<b>TOTAL</b>	<b>\$1,255</b>	<b>\$45</b>	<b>\$1,210</b>						<b>\$90</b>		<b>\$1,165</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT34</b>		<b>RTIP #:25-08</b>
Project Title:	Broadband Infrastructure Improvements	RAS (T2-11)
Project Description:	Mission Gorge Road - This project will provide the infrastructure needed for the final step in the City's disaster recover plan, which is the implementation of a redundant, off-site location to continue operations should City Hall become unusable. In addition fiber optic communication cables will be installed to connect existing traffic signals on Mast Boulevard, Magnolia Avenue and Mission Gorge Road. The project will provide a secured, wired fiber optic connection from City Hall to the City's Public Works Operations Center with the required bandwidth needed to operate an offsite "satellite City Hall" to serve the community and provide connections to Fire Station No. 4, Fire Station No. 5 and the future Community Center.	
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating	

Est Total Cost: **\$1,162**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$1,000	\$10		\$990					\$44		\$956
Local RTCIP	\$162		\$1	\$161					\$1		\$161
<b>TOTAL</b>	<b>\$1,162</b>	<b>\$10</b>	<b>\$1</b>	<b>\$1,151</b>					<b>\$45</b>		<b>\$1,117</b>

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$1,069	\$60	\$1,009						\$60		\$1,009
Local RTCIP	\$163		\$163								\$163
<b>TOTAL</b>	<b>\$1,232</b>	<b>\$60</b>	<b>\$1,172</b>						<b>\$60</b>		<b>\$1,172</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: CAL615</b>		<b>RTIP #:25-08</b>
Project Title:	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	EA NO: 43131, 43105
Project Description:	Harbor Drive (I-5) from 9.800 to R 14.70 (4.9 miles), Harbor Drive (I-15) from 0.400 to R 0.500 (.1 miles), Vesta St (I-15) from 0.400 to 0.400 - Vesta St- In San Diego County, in San Diego from Main Street to Harbor Drive (Vesta Street overcrossing and Operational Improvements.)	PPNO: 1447, 1417
Toll Comment:		
Change Reason:	Add new funding source, Increase funding	
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities		

Est Total Cost: **\$198,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
<b>TOTAL</b>	<b>\$40,486</b>	<b>\$27,300</b>	<b>\$11,120</b>	<b>\$1,790</b>	<b>\$276</b>				<b>\$21,800</b>	<b>\$18,686</b>	

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
<b>TOTAL</b>	<b>\$38,300</b>	<b>\$27,300</b>	<b>\$11,000</b>						<b>\$21,800</b>	<b>\$16,500</b>	

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V08		RTIP #:25-08									
Project Title:		Regional Habitat Conservation Fund							SANDAG ID: 1200300		
Project Description:		Countywide - regional habitat management and monitoring									
Toll Comment:											
Change Reason:		Reduce funding									
Capacity Status:		NCI Exempt Category:Other - Plantings, landscaping, etc									
Est Total Cost: <b>\$77,961</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,505	\$15,144	\$3,590	\$3,550	\$3,650	\$2,571			\$28,505		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
<b>TOTAL</b>	<b>\$77,961</b>	<b>\$64,599</b>	<b>\$3,590</b>	<b>\$3,550</b>	<b>\$3,650</b>	<b>\$2,571</b>			<b>\$58,539</b>		<b>\$19,422</b>
<b>PROJECT LAST AMENDED 25-00</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LEMP	\$28,815	\$13,348	\$4,789	\$2,768	\$3,955	\$3,955			\$28,815		
TransNet - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$250	\$250									\$250
<b>TOTAL</b>	<b>\$78,271</b>	<b>\$62,803</b>	<b>\$4,789</b>	<b>\$2,768</b>	<b>\$3,955</b>	<b>\$3,955</b>			<b>\$58,849</b>		<b>\$19,422</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224060, 1224065, 1224067, 1224068, 1224069, 1224070, 1224072, 1224073
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$43,387**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$13,741	\$8,289	\$3,202	\$1,110	\$1,140						\$13,741
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
<b>TOTAL</b>	<b>\$43,387</b>	<b>\$17,540</b>	<b>\$19,147</b>	<b>\$2,460</b>	<b>\$2,890</b>	<b>\$850</b>	<b>\$500</b>				<b>\$43,387</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,035	\$185	\$1,250	\$1,750	\$850	\$500	\$500				\$5,035
<i>TransNet</i> - LSI Carry Over	\$1,715	\$653	\$1,062								\$1,715
<i>TransNet</i> - SGIP	\$16,213	\$8,177	\$6,011	\$2,025							\$16,213
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
<b>TOTAL</b>	<b>\$45,109</b>	<b>\$17,428</b>	<b>\$21,956</b>	<b>\$3,875</b>	<b>\$850</b>	<b>\$500</b>	<b>\$500</b>				<b>\$45,109</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V11</b>		<b>RTIP #:25-08</b>
Project Title:	State Route 11	EA NO: 05631, 05632, 05633, 05634, 05638, 05639
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border.	PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740
Toll Comment:	\$8,143,700 TC in FY25 for CON	
Change Reason:	Revise funding between fiscal years	
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$1,208,187**      Open to Traffic: Phase 1: Mar 2016    Phase 2: Sep 2021    Phase 3: Nov 2022

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$70,541	\$120,116					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600	\$285,913						\$2,600		\$285,913
Local Funds AC	\$0										
<b>TOTAL</b>	<b>\$1,208,187</b>	<b>\$479,167</b>	<b>\$372,904</b>	<b>\$356,116</b>					<b>\$154,410</b>	<b>\$146,179</b>	<b>\$907,598</b>

**PROJECT LAST AMENDED 25-06**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$33,498	\$5,150	\$13,348	\$15,000					\$15,709	\$2,789	\$15,000
TransNet - MC	\$9,141	\$7,039	\$2,102						\$7,612	\$1,529	
CBI	\$281,287	\$210,287		\$71,000					\$67,139	\$104,091	\$110,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
RSTP	\$32,500	\$32,500							\$32,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,345	\$84,688	\$35,141	\$155,516					\$14,610	\$37,770	\$222,965
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$288,513	\$2,600		\$285,913					\$2,600		\$285,913
Local Funds AC	\$0										
<b>TOTAL</b>	<b>\$1,208,187</b>	<b>\$479,167</b>	<b>\$201,591</b>	<b>\$527,429</b>					<b>\$154,410</b>	<b>\$146,179</b>	<b>\$907,598</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V12</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$58,928**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,093	\$23,779	\$970	\$329	\$16						\$25,093
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
<b>TOTAL</b>	<b>\$58,928</b>	<b>\$50,309</b>	<b>\$7,185</b>	<b>\$1,419</b>	<b>\$16</b>						<b>\$58,928</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$26,161	\$24,404	\$1,475	\$266	\$16						\$26,161
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
TDA - Bicycles	\$5,833	\$5,813	\$20								\$5,833
<b>TOTAL</b>	<b>\$56,125</b>	<b>\$50,914</b>	<b>\$4,329</b>	<b>\$866</b>	<b>\$16</b>						<b>\$56,125</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223093, 1223097
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$108,868**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
TransNet - LSI	\$4,862	\$4,278	\$585								\$4,862
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$108,868</b>	<b>\$37,849</b>	<b>\$24,124</b>	<b>\$13,320</b>	<b>\$33,578</b>						<b>\$108,868</b>

**PROJECT LAST AMENDED 25-07**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
TransNet - LSI	\$4,866	\$4,278	\$588								\$4,866
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,735	\$3,543	\$193								\$3,735
TransNet - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679
ATP - S	\$40,079	\$10,395	\$5,039		\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$108,868</b>	<b>\$37,849</b>	<b>\$25,347</b>	<b>\$12,096</b>	<b>\$33,578</b>						<b>\$108,868</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V18</b>			<b>RTIP #:25-08</b>								
Project Title:		I-5/Voigt Drive Improvements						EA NO: 2T215			
Project Description:		between La Jolla Village Drive and Genesee Avenue - in San Diego, on Interstate 5, construction of the realignment of both Campus Point and Voigt Drive between I-5 and Genesee Avenue						SANDAG ID: 1200507			
Toll Comment:											
Change Reason:		Reduce funding									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$40,654</b>			Open to Traffic: Dec 2021								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - MC	\$23,044	\$22,774	\$210	\$60					\$6,574		\$16,470
SB1 - LPP Formula	\$16,130	\$16,130									\$16,130
Local Funds	\$1,480	\$1,480							\$880		\$600
<b>TOTAL</b>	<b>\$40,654</b>	<b>\$40,384</b>	<b>\$210</b>	<b>\$60</b>					<b>\$7,454</b>		<b>\$33,200</b>

A Local funds on related Major Capital projects not programmed

<b>PROJECT LAST AMENDED 25-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - MC	\$23,400	\$23,002	\$398						\$6,388		\$17,012
SB1 - LPP Formula	\$16,130	\$16,130									\$16,130
Local Funds	\$1,480	\$1,480							\$880		\$600
<b>TOTAL</b>	<b>\$41,010</b>	<b>\$40,612</b>	<b>\$398</b>						<b>\$7,268</b>		<b>\$33,742</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V20</b>		<b>RTIP #:25-08</b>
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600101,
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.	1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501
Toll Comment:		
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$27,128**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,595	\$4,020	\$320	\$155	\$50	\$50					\$4,595
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
<b>TOTAL</b>	<b>\$27,128</b>	<b>\$23,513</b>	<b>\$699</b>	<b>\$1,716</b>	<b>\$1,150</b>	<b>\$50</b>					<b>\$27,128</b>

**PROJECT LAST AMENDED 25-07**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,413	\$4,061	\$189	\$114	\$50						\$4,413
FTA 5307	\$1,097		\$1,097								\$1,097
Fed Rail Admin (FRA-PRIIA)	\$500		\$500								\$500
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
<b>TOTAL</b>	<b>\$28,543</b>	<b>\$23,554</b>	<b>\$2,165</b>	<b>\$1,675</b>	<b>\$1,150</b>						<b>\$28,543</b>

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**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
TSGP	Transit Security Grant Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund

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PTA	Public Transportation Account
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements