

July 18, 2025

## 2025 Regional Transportation Improvement Program: Amendment No. 8

### Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or TransNet funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The [2025 RTIP](#) covers FY 2025 – FY 2029 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

### Key Considerations

The changes are summarized in the attached Draft Board Resolution (Attachment 1), and the Summary of Changes Report (Attachment 2). The proposed amendments are detailed in Attachment 3.

Key changes in Amendment No. 8 include:

- The alignment of various projects with the FY 2026 SANDAG Program Budget approved by the SANDAG Board on May 9, 2025
  - Significant Changes (\$20 million or more) include:
    - SR 76 East (CAL29B) – TransNet – Major Corridor funding was updated to align with FY 2026 Budget and updated estimates from the developer fees are proposed to be lower than expected.
    - I-5 HOV/SR 78 Connector (CAL277A) – \$50 million of State Transportation Improvement Program – Regional Improvement Program (STIP – RIP) funding was removed from the project, as this funding was not approved by the California Transportation Commission as part of the 2024 STIP.
    - Eastbrook to Shell Double Track (SAN64) - Updated to reflect \$26.8 million of SB1- Transit and Intercity Rail Capital Program (TIRCP) funding awarded for Construction phase.
- El Camino Real (SD34) – City of San Diego is adding \$25.9 million of Local Funds to match the City's revised project cost estimate.
- Changes by most local agencies revising their TransNet programming based on the TransNet revenue estimates approved on February 14, 2025

### Action: **Recommend**

The Transportation Committee is asked to recommend that the Board of Directors adopt Resolution No. RTC-2026-01, approving Amendment No. 8 to the 2025 Regional Transportation Improvement Program.

### Fiscal Impact:

Amendment No. 8 reflects an increase of \$269.7 million to the total amount programmed in the 2025 Regional Transportation Improvement Program.

### Schedule/Scope Impact:

Amendment No. 8 reflects the addition of 13 new projects and 3 completed projects.

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes the federal requirements analysis for projects contained in Amendment No. 8. The 2025 RTIP can be found in its entirety at [sandag.org/RTIP](http://sandag.org/RTIP).

The Independent Taxpayer Oversight Committee reviewed the TransNet projects included in this amendment at its meeting on July 9, 2025. No comments were received.

### **Next Steps**

Pending Transportation Committee recommendation, the Board will be asked to adopt resolution RTC-2026-01, approving Amendment 8. TransNet funds will be made available following Board adoption.

### ***Susan Huntington, Director of Financial Planning, Budgets, and Grants***

- Attachments:
1. Draft Resolution RTC-2026-01: Approving Amendment No. 8 to the 2025 Regional Transportation Improvement Program
  2. Table 1 - Summary of Changes Report - Amendment No. 8
  3. Table 2 - Amendment No. 8
  4. Tables 3a-3c - Financial Summary - Amendment No. 8
  5. Federal Requirements Analysis