

July 18, 2025

Federal Performance Management Targets

Overview

SANDAG is required to complete performance-based planning and programming including target setting, performance monitoring, and target achievement support for defined federal performance management areas (23 CFR Part 450). This report addresses target setting for Performance Management Rule 2 (PM 2) that covers bridge and pavement assets on the National Highway System (NHS) (Attachment 1).

Caltrans is developing statewide PM 2 targets in coordination with Metropolitan Planning Organizations (MPOs) and local agencies using an investment-based approach. Ownership and maintenance responsibility of the NHS is split between Caltrans and local agencies. Asset condition information, including targets, will be included in Caltrans' 2026 Transportation Asset Management Plan (TAMP).

Updated PM 2 targets will be included in the 2029 Regional Plan and investments supporting PM 2 target achievement are tracked in the Regional Transportation Improvement Program.

Key Considerations

PM 2 consists of six performance measures covering the percent of good and poor asset conditions (Attachment 2). MPOs are required to establish two and four-year performance targets every four years. SANDAG can change the four-year targets at the mid-performance period in 2028.

Caltrans provided the Performance Target Analysis Tool (PTAT) (Attachment 3) for MPOs to evaluate and determine expected locally owned NHS pavement and bridge conditions. The PTAT tool includes observed asset condition data, deterioration rates, condition improvement assumptions based on statewide data, among other inputs. Staff reviewed the tool for opportunities to update with regional data and found bridge programming information from the Regional Transportation Improvement Plan (RTIP) to be a more comprehensive source than the State Controller's Office data that is included in the PTAT. The remaining inputs were kept at Caltrans provided default values. The table below summarizes the PTAT locally owned NHS condition estimates that will be included in the statewide target development process.

NHS Asset	San Diego Region 4-year Condition Estimates		
	Good	Fair	Poor
Pavement	4.3%	81.9%	13.8%
Bridges	44.4%	47.1%	8.5%

Caltrans will incorporate these data, if approved by SANDAG, and similar data from across the state to develop targets for the six performance measures in PM 2. These will be integrated into the 2026 TAMP and used for assessing progress on those targets.

Action: **Approve**

The Mobility Working Group recommends that the Transportation Committee approve regional asset condition estimates as outlined in the staff report.

Fiscal Impact:

There are no fiscal impacts to the region for not attaining targets. Failure to establish targets would be reviewed by U.S. Department of Transportation in the Metropolitan Planning Organization Certification Review process.

Caltrans must provide a description of actions to achieve targets if targets are not met.

Schedule/Scope Impact:

SANDAG must submit proposed targets to Caltrans by August 15, 2025.

Next Steps

Following the Transportation Committee's direction and Board of Directors ratification of the same, staff will submit the required documentation to Caltrans by August 15, 2025.

Antoinette Meier, Senior Director of Regional Planning

- Attachments:
1. National Highway System Map
 2. PM 2 Performance Measures
 3. Performance Target Assessment Tool