



## ***Mobility Working Group Agenda***

**Thursday, March 14, 2024**

**9:30 a.m.**

Welcome to SANDAG. The Mobility Working Group (MOBWG) meeting scheduled for Thursday, March 14, 2024, will be held in person in the SANDAG Board Room. While MOBWG members will attend in person, members of the public will have the option of participating either in person or virtually.

For public participation via Zoom webinar, click the link to join the meeting: <https://us02web.zoom.us/j/83356942196>

Webinar ID: 833 5694 2196

To participate via phone, dial a number based on your current location in the US:

+1 (669) 900-6833      +1 (929) 205-6099      International numbers available: <https://us02web.zoom.us/j/kbcsx87YUY>

SANDAG relies on commercial technology to broadcast the meeting via Zoom. If we experience technical difficulty or you are unexpectedly disconnected from the broadcast, please close and reopen your browser and click the link to rejoin the meeting. SANDAG staff will take all possible measures to ensure a publicly accessible experience.

**Public Comments:** Members of the public may speak to the MOBWG on any item at the time the MOBWG is considering the item. Public speakers are generally limited to three minutes or less per person.

Persons who wish to address the members on an item to be considered at this meeting, or on non-agendized issues, may email comments to the Clerk at [clerkoftheboard@sandag.org](mailto:clerkoftheboard@sandag.org) (please reference MOBWG meeting in your subject line and identify the item number(s) to which your comments pertain). Comments received by 4 p.m. the business day before the meeting will be provided to members prior to the meeting. All comments received prior to the close of the meeting will be made part of the meeting record.

If you desire to provide in-person verbal comment during the meeting, please fill out a speaker slip, which can be found in the lobby. If you have joined the Zoom meeting by computer or phone, please use the "Raise Hand" function to request to provide public comment. On a computer, the "Raise Hand" feature is on the Zoom toolbar. By phone, enter \*9 to "Raise Hand" and \*6 to unmute. Requests to provide live public comment must be made at the beginning of the relevant item, and no later than the end of any staff presentation on the item. The Clerk will call on members of the public who have timely requested to provide comment by name for those in person and joining via a computer, and by the last three digits of the phone number of those joining via telephone. Should you wish to display media in conjunction with your comments, please inform the Clerk when called upon. The Clerk will be prepared to have you promoted to a position where you will be able to share your media yourself during your allotted comment time. In-person media sharing must be conducted by joining the Zoom meeting on the personal device where the content resides. Please note that any available chat feature on the Zoom meeting platform should be used by panelists and attendees solely for procedural or other "housekeeping" matters as comments provided via the chat feature will not be retained as part of the meeting record. All comments to be provided for the record must be made in writing via email or speaker slip, or verbally per the instructions above.

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG provides access to all agenda and meeting materials online at [sandag.org/meetings](https://sandag.org/meetings). Additionally, interested persons can sign up for email notifications at [sandag.org/subscribe](https://sandag.org/subscribe). A physical copy of this agenda may be viewed at the SANDAG Toll Operations Office, 1129 La Media Road, San Diego, CA 92154, at any time prior to the meeting.

To hear the verbatim discussion on any agenda item following the meeting, the [audio/video](#) recording of the meeting is accessible on the SANDAG website.

SANDAG agenda materials can be made available in alternative languages. To make a request, call (619) 699-1900 at least 72 hours in advance of the meeting.

Los materiales de la agenda de SANDAG están disponibles en otros idiomas. Para hacer una solicitud, llame al (619) 699-1900 al menos 72 horas antes de la reunión.



**SANDAG offices are accessible by public transit.**  
**Phone 511 or visit 511sd.com for route information.** **Bike parking is available in the parking garage of the SANDAG offices.**

SANDAG operates its programs without regard to race, color, and national origin in compliance with Title VI of the Civil Rights Act. SANDAG has developed procedures for investigating and tracking Title VI complaints, and the procedures for filing a complaint are available to the public upon request. Questions concerning SANDAG nondiscrimination obligations or complaint procedures should be directed to the SANDAG General Counsel, John Kirk, at (619) 699-1997 or [john.kirk@sandag.org](mailto:john.kirk@sandag.org). Any person who believes they or any specific class of persons to be subjected to discrimination prohibited by Title VI also may file a written complaint with the Federal Transit Administration.



**SANDAG Notice of Non-Discrimination | Aviso de no discriminación de SANDAG | Abiso sa Hindi Pandiskrimina ng SANDAG | Thông cáo Không phân biệt đối xử của SANDAG | SANDAG 非歧视通知 | SANDAG: إشعار عدم التمييز**

This meeting will be conducted in English, and simultaneous interpretation may be provided in Spanish if requested at least 72 hours in advance. Interpretation in additional languages will be provided upon request to [ClerkoftheBoard@sandag.org](mailto:ClerkoftheBoard@sandag.org) at least 72 business hours before the meeting.

Esta reunión se llevará a cabo en inglés, y se puede proporcionar interpretación simultánea en español si se solicita con al menos 72 horas de anticipación. Se ofrecerá interpretación en otros idiomas previa solicitud a [ClerkoftheBoard@sandag.org](mailto:ClerkoftheBoard@sandag.org) al menos 72 horas hábiles antes de la reunión.

**Free Language Assistance | Ayuda gratuita con el idioma | Libreng Tulong sa Wika | Hỗ trợ ngôn ngữ miễn phí | 免費語言協助 | 免費語言協助 | مجانية لغوية مساعدة | 무료 언어 지원 | رایگان زبان کمک | 無料の言語支援 | Бесплатная языковая помощь | Assistência linguística gratuita | मुफ्त भाषा सहायता | Assistance linguistique gratuite | ස්ත්‍රීයභාෂාභාෂිකීර්මය | ఉచిత భాషా సహాయం | ການຊ່ວຍເຫຼືອດ້ານພາສາພາສາ | Kaalmada Luqadda ee Bilaashka ah | Безкоштовна мовна допомога | [sandag.org/LanguageAssistance](https://sandag.org/LanguageAssistance) | (619) 699-1900**

### Closed Captioning is available

SANDAG uses readily available speech recognition technology to automatically caption our meetings in Zoom. The accuracy of captions may vary based on pronunciations, accents, dialects, or background noise. To access Closed Captions, click the "CC" icon in the toolbar in Zoom. To request live closed caption services, please contact the Clerk of the Board at [clerkoftheboard@sandag.org](mailto:clerkoftheboard@sandag.org) or at (619) 699-1900, at least 72 hours in advance of the meeting.

In compliance with the Americans with Disabilities Act (ADA), SANDAG will accommodate persons who require assistance in order to participate in SANDAG meetings. If such assistance is required, please contact the Clerk of the Board at [clerkoftheboard@sandag.org](mailto:clerkoftheboard@sandag.org) or at (619) 699-1985, at least 72 hours in advance of the meeting. To request this document or related reports in an alternative format, please call (619) 699-1900 or (619) 699-1904 (TTY), or fax (619) 699-1905 at least 72 hours in advance of the meeting.

**Vision Statement:** *Pursuing a brighter future for all*

**Mission Statement:** *We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.*

**Our Commitment to Equity:** *We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.*

*We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. The SANDAG equity action plan will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.*

*We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.*

# Mobility Working Group

Thursday, March 14, 2024

## Comments and Communications

### 1. Public Comments/Communications/Member Comments

Members of the public shall have the opportunity to address the Mobility Working Group (MOBWG) on any issue within the jurisdiction of MOBWG that is not on this agenda. Public speakers are limited to three minutes or less per person. Public comments under this agenda item will be limited to five public speakers. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. MOBWG members and SANDAG staff also may present brief updates and announcements under this agenda item.

## Consent

### +2. Approval of Meeting Minutes

Approve

*Tessa Lero, SANDAG*

The MOBWG is asked to review and approve the minutes from its January 11, 2024, meeting.

[Meeting Minutes](#)

## Reports

### +3. Mobility Working Group 2024 Work Plan

Discussion

*Antoinette Meier, Jennifer Williamson, SANDAG*

Staff will present the proposed 2024 Work Plan for discussion.

[2024 Work Plan Update](#)

[Att. 1 - DRAFT 2024 Work Plan](#)

### +4. Regional Safety Planning Updates

Information

*Antoinette Meier, Sam Sanford, Jacqueline Sisk, SANDAG*

Staff will present an update on regional safety efforts in developing the Regional Vision Zero Action Plan.

[Regional Safety Planning Updates](#)

[Supporting Materials](#)

### +5. Specialized Transportation Grant Program Cycle 13 Call for Projects - Selection Criteria

Discussion

*Susan Huntington, Zachary Rivera, SANDAG*

Staff will present an overview of the selection criteria used in the Specialized Transportation Grant Program (STGP) Cycle 13 Call for Projects for discussion.

[Item 5 - STGP Cycle 13 Call for Projects Selection Criteria](#)

[Att. 1 - STGP C12 CFP Evaluation Criteria](#)

[Supporting Materials](#)

### +6. Active Transportation Program Cycle 7 Call for Projects

Discussion

*Susan Huntington, Jenny Russo, SANDAG*

Staff will present an overview of the Cycle 7 Call for Projects.

[ATP Cycle 7  
Supporting Materials](#)

**7. Adjournment**

The next Mobility Working Group meeting is scheduled for Thursday, May 9, 2024,  
at 9:30 a.m.

+ next to an agenda item indicates an attachment

\* next to an agenda item indicates that the Board of Directors also is acting as the San Diego County  
Regional Transportation Commission for that item

March 14, 2024

## January 11, 2024, Meeting Minutes

### [View Meeting Video](#)

Chair Jose Rodriguez (City of National City) called the meeting of the Mobility Working Group (MOBWG) to order at 9:36 a.m.

#### **1. Public Comments/Communications/Member Comments**

Public Comments: The Original Dra

Member comments: None.

#### **Consent**

#### **2. Approval of Meeting Minutes**

The MOBWG was asked to review and approve the minutes from its November 9, 2023, meeting.

#### **3. 2024 Mobility Working Group Meeting Calendar**

The MOBWG was asked to approve the proposed meeting dates for 2024.

Public Comments: The Original Dra.

Action: Upon a motion by Carol Seabury (City of Imperial Beach), and a second by Mo Sammak (City of Solana Beach), the MOBWG voted to approve the Consent Agenda.

The motion passed.

Yes: Nathan Schmidt (City of Carlsbad), Mario Sanchez (City of El Cajon), Abe Bandegan (City of Encinitas), Carol Seabury (City of Imperial Beach), Luca Zappiello (City of National City), Teala Cotter (City of Oceanside), Tracy Beach (City of Poway), Alyssa Muto (City of San Diego), Minjie Mei (City of Santee), Mo Sammak, Husam Hasenin (City of Vista), Katie Persons (North County Transit District), Beverly Neff (Metropolitan Transit System), Lisa Madsen (Port of San Diego), and Ted Anasis (Airport Authority).

No: None.

Abstain: Luca Zappiello (City of National City).

Absent: City of Chula Vista, City of Coronado, City of Del Mar, City of Escondido, City of La Mesa, City of Lemon Grove, City of San Marcos, and County of San Diego.

#### **Reports**

#### **4. Kumeyaay Comprehensive Multimodal Corridor Plan Update**

Senior Regional Planner April DeJesus and Regional Planner Rubi Morales, SANDAG; and Melina Pereira, Caltrans Multimodal Planning Branch presented final transportation solution strategies for the Kumeyaay Comprehensive Multimodal Corridor Plan.

Public Comments: The Original Dra.

Action: Information.

## **5. Transit Fare Discount Study**

Senior Regional Planner Brian Lane and Regional Planner Ashley Wiley presented the Transit Fare Discount Study including the fare scenarios and outreach.

Public Comments: The Original Dra.

Action: Information.

## **6. Value Capture in the San Diego Region**

Regional Planner Tim Garrett presented an overview of the Regional Value Capture Study.

Public Comments: The Original Dra.

Action: Information.

## **7. Blue Line Transit-Oriented Development Study**

Regional Planners Lizzy Havey and Emily Doss presented the Blue Line Transit-Oriented Development (TOD) Study to show and discuss the goals and key milestones for the study.

Public Comments: The Original Dra.

Action: Discussion.

## **8. City of San Diego Mobility Master Plan**

Phil Trom, City of San Diego, presented an overview of the Draft Mobility Master Plan, which was released in October and is a comprehensive transportation planning effort to create a balanced, equitable, and sustainable mobility system for the City of San Diego. The Mobility Master Plan focuses on projects, programs and actions that will help make walking, rolling, bicycling, and using transit more convenient, efficient, and affordable in the City of San Diego.

Public Comments: The Original Dra.

Action: Information.

## **9. Upcoming Meetings**

The next MOBWG meeting is scheduled on Thursday, March 14, 2024, at 9:30 a.m.

## **10. Adjournment**

Chair Rodriguez adjourned the meeting at 11:24 a.m.

## Confirmed Attendance at Mobility Working Group Meeting

Jurisdiction	Name	Attended
City of Carlsbad	Tom Frank	No
	Nathan Schmidt	Yes
City of Chula Vista	William Valle	No
	Eddie Flores	No
	Patrick Moneda	No
City of Coronado	Richard Gunrow	No
	Jasmine Bridges	No
City of Del Mar	Joe Bride	No
	Karen Brindley	No
City of El Cajon	Yazmin Arrellano	No
	Mario Sanchez	Yes
City of Encinitas	Abe Bandegan	Yes
	Evan Jedynak	No
City of Escondido	Julie Procopio	No
	Ed Alberto	No
City of Imperial Beach	Eric Minicilli	No
	Reyna Ayala	No
	Carol Seabury	Yes
City of La Mesa	Michael Thorne	No
	Vacant	n/a
City of Lemon Grove	Vacant	n/a
	Vacant	n/a
City of National City	Luca Zappiello	Yes
	Roberto Yano	No
	Ricardo Rodriguez	No
City of Oceanside	Teala Cotter	Yes
	Tam Tran	No
City of Poway	Tracy Beach	Yes
	Andrea Thomas	No
City of San Diego	Alyssa Muto	Yes
	Bethany Bezak	No
	Kristy Reeser	No
City of San Marcos	Stephanie Kellar	No
	Kryenne Chua	No
	Isaac Etchamendy	No
	Damian Schoencke	No
City of Santee	Minjie Mei	Yes
	Carl Schmitz	No
City of Solana Beach	Mo Sammak	Yes
	Dan Goldberg	No
	Jim Greenstein	No
City of Vista	Greg Mayer	No
	Husam Hasenin	Yes

Jurisdiction	Name	Attended
County of San Diego	Lynnette Santos	No
	William Morgan	No
	Tara Lieberman	No
	Michael Kenny	No
North County Transit District	Katie Persons	Yes
	Lilian Doherty	No
	Mary Dover	No
Metropolitan Transit System	Matt Marquez	No
	Beverly Neff	Yes
Port of San Diego	Lisa Madsen	Yes
	Anna Buzaitis	No
Airport Authority	Ted Anasis	Yes
	Vacant	n/a
Advisory Members	Name	Attended
Caltrans	Ann Fox	No
	Karen Jewel	No
	Roy Abboud	Yes
DOD	Vacant	n/a
	Vacant	n/a
SoCal Tribal	Vacant	n/a
	Vacant	n/a
FACT	Arun Prem	No
	Sofia Hughes	No
	Ali Poorman	Yes
	Christian Hernandez	No
Non-Voting Member		
Chair	Jose Rodriguez	Yes



March 14, 2024

## Mobility Working Group – 2024 Work Plan Update

### Overview

The Mobility Working Group (MOBWG) members have requested that the 2024 Work Plan be updated to reflect changing priorities and new projects.

A proposed draft 2024 Work Plan is attached for review and comment by the MOBWG.

**Action: Discussion**

Staff will present the proposed 2024 Work Plan for discussion.

### Key Considerations

The MOBWG provides an institutional forum and structure for regional stakeholders to:

- (1) collaborate, coordinate, research, and peer exchange innovative mobility solutions;
- (2) identify legislative and regulatory barriers and opportunities;
- (3) implement and operate regional solutions that require cross-jurisdictional coordination;
- (4) develop guidelines and adopt standards that will facilitate seamless implementation of mobility solutions across the region; and
- (5) promote best practices and technical assistance that prepare for the future of mobility.

The MOBWG is an advisory group whose role is to provide SANDAG staff and the Transportation Committee with input and recommendations on preparation and implementation of the Regional Plan and other transportation projects, programs, and policies.

MOBWG activities are identified through annual workplans. SANDAG staff will update the work plan in coordination with the MOBWG to foster collaboration and consensus on priority projects that advance the goals and projects contained in the Regional Plan as well as the *TransNet* Local Streets and Roads program.

### Next Steps

The MOBWG will review and comment on the draft 2024 Work Plan. If needed, a final work plan could be brought back to the May MOBWG meeting for approval.

***Antoinette Meier, Senior Director of Regional Planning***

Attachment: 1. DRAFT 2024 Work Plan Update

**Fiscal Impact:**

None.

**Schedule/Scope Impact:**

None.



# Mobility Working Group

## 2024 Work Plan

---

This Work Plan will serve as a roadmap for working group tasks and activities that support the implementation of the 2021 Regional Plan in partnership with SANDAG member agencies. The Work Plan is intended to provide focus and will be updated on an annual basis. The Work Plan is a living document and may be amended as new initiatives emerge during the course of the year, and task forces may be created to accomplish the listed activities.

Advance Next OS projects through the systems engineering process, including:

- Pilot implementation of Smart Intersection System projects through the Advance Border Connectivity (ABC) project funded by FHWA's Advance Transportation and Congestion Management Technologies Deployment (ATCMTD) Program.
- Work with local and regional partners to promote the application of the System Requirements (SysReqs) process to ensure regional and coordinated operational consistency.
- Concept of Operations (ConOps) documents for a Regional Border Management System and the Next Generation Managed Lanes System.

Support advancement of Transportation System Management and Operations activities to improve cross-agency coordination and operating principles and policies via the establishment of a TSMO Tasks Force.

TSMO Task Force activities may include:

- Work with regional partners to develop and maintain a policy, operational governance, and performance-based framework for regional-wide deployment of Smart Intersection System concepts that include intersection technologies for:
  - Intersection safety for vulnerable users and support Vision Zero initiatives
  - Transit Signal Priority technologies to support the Next Generation Rapid projects
  - Next-generation signal timing and coordination platforms
- Development and implementation of regional data-sharing agreements; and
- Work with regional and local partners to develop approaches to procurement as well as ongoing operations and maintenance that supports jurisdictional and regional interests around cooperation and interoperability.

Support *TransNet* Local Streets and Roads program annual reporting and implementation of audit recommendations, including guiding the program of projects to be considered for inclusion in the proposed *TransNet* extension ordinance.

Support implementation of Regional Transportation Plan initiatives and programs, including reviewing and providing input and recommendations to cost analysis and project prioritization evaluation criteria.

Clean Transportation plans and programs:

- Regional EV Charger Management Strategy;
- Permit Streamlining for EV Chargers;
- Wireless Charging Pilot exploration and development;
- Medium- and Heavy-Duty EV Blueprint; and
- Accelerate to Zero Emissions Regional EV Strategy.

Implementation of the Regional Digital Equity Strategy and Action Plan:

- Regional Fiber Sharing Agreement;

- Broadband and Digital Infrastructure Master Plan; and
- Permit streamlining.

#### Flexible Fleet Pilot Project Planning and Deployment:

- Flexible Fleets Program Guidelines – Recommendations for goals, objectives, program requirements and evaluation criteria for project selection and pilot deployment. Discuss sustainable funding strategies and best practices.
  - Regional Strategy for Advanced Air Mobility (AAM) -Finalize AAM Market & Industry Report, Public Education & Outreach Strategy, Legislative and Policy Recommendations Report, and San Diego Regional AAM Implementation Strategy; Ongoing collaborative and working group sessions with regional stakeholders and subject matter experts; Identify projects to support capacity building and future implementation activities. On the Move: Discuss and recommend typologies for quick-build initiatives to prioritize transit operations. Develop methodology for identification and prioritization of quick-build projects.

Convene educational and peer exchange forums for technical staff to share information and discuss common concerns related to selected topics of interest:

- AB 43 and its implications for setting speed limits.

#### Transit planning and design

- Implement next generation Rapid routes;
- Identify priority measures for transit;
- Ongoing analysis of free fares for transit; and

#### Active Transportation planning and design:

- Regional Bike Plan EAP project reprioritization criteria;
- Quickbuild solutions - design and deployment;
- Development of Regional Active Transportation Plan;
- Active Transportation elements of Mobility Hubs and CMCPs; and
- Active Transportation capital projects best practices for design and implementation.
- Funding and Legislation:
- Discuss federal, state, and other grant application partnership opportunities as they arise; and
- Discuss newly introduced state and federal bills that directly relate to 2021 Regional Plan implementation and determine how to participate in the legislative process.

Convene joint meetings with other working groups, such as the Sustainable Communities Working Group (formerly the Regional Planning Technical Working Group).

Evaluate and guide the development of mobility-related local grant programs, including providing recommendations on grant scoring criteria.

March 14, 2024

## Regional Safety Planning Updates

### Overview

On June 22, 2022, the SANDAG Board of Directors adopted Resolution 2023-02 directing staff to seek funding and develop a Vision Zero Action Plan (VZAP) to advance regional traffic safety goals for the San Diego Region. This planning effort is included in the 2021 Regional Plan as near-term implementation action and safety is a new goal area for the 2025 Regional Plan.

### Key Considerations

#### *Engagement Updates*

SANDAG Planning Staff worked closely with the Outreach and Engagement team to develop a comprehensive outreach plan to inform the public of the VZAP's goals, process, and opportunity to participate. This included an interactive portal ([Sandag.org/SaferStreets](https://sandag.org/SaferStreets)) to allow people within the San Diego region to identify locations where they would like to see safety improvements and provide feedback about their safety concerns. Nearly 3,000 comments were received through the interactive outreach mapping tool. The project team has worked with participating community-based organizations to develop an interactive pop-up kit that will be supporting outreach in the spring of 2024. A multidisciplinary Technical Advisory Group (TAG) and subregional local agency project development teams also have convened to provide input on VZAP plan development and will continue to meet through the completion of the plan.

#### *Data Analysis Updates*

SANDAG has launched the [Traffic Safety Dashboard](#) that includes more than a decade of robust, thoroughly analyzed crash data in an easy to use and explore platform. Data from this dashboard is the foundation of the VZAP data analysis, and will inform future decision makers about the traffic and safety conditions in their jurisdictions. Key VZAP deliverable updates include: agency benchmarking,<sup>1</sup> existing conditions analysis<sup>2</sup>, draft safety focus network, and prioritization processes.

The draft safety focus network identifies the segments of the roadway network with the highest concentrations of fatal and series crashes. The draft composite safety focus network identified that 54% of fatal and serious injuries occurred on 6% of the network. Additionally, two prioritization processes are being developed to further refine location and safety improvement options on the safety focus network and to look proactively at locations that have higher risk for future crashes.

### Next Steps

VZAP development is scheduled to conclude in early summer 2024. This planning initiative will continue engaging the public, including community-based organizations, through the spring to inform plan development. Development of a safety improvements toolkit will provide agencies with information for selecting and implementing projects. Periodic updates on plan progress will be provided to SANDAG working groups, and policy advisory committees. The development of this plan will serve as a vital input for the 2025 Regional Plan and future planning efforts and allow local agencies to be eligible for federal safety grant funds.

#### Action: Information

Staff will present an update on regional safety efforts in developing the Regional Vision Zero Action Plan.

#### Fiscal Impact:

Completion of the Vision Zero Action Plan will make local agencies eligible for federal safety grant funds.

#### Schedule/Scope Impact:

The regional Vision Zero Action Plan is scheduled to be completed in summer 2024.

**Antoinette Meier, Senior Director of Regional Planning**

<sup>1</sup> Includes an assessment of regional safety policies and programs and recommendations to advance safety planning practices.

<sup>2</sup> The existing conditions analysis examines reported crash data from 2018-2022 to understand crash patterns related to sociodemographic, behavior, and related roadway and contextual data.



## Regional Safety Planning Updates

Mobility Working Group | Item Number 4  
Sam Sanford, Senior Regional Planner  
Jacqueline Sisk, Associate Regional Planner  
March 14, 2024

1

### Background & Overview

- Regional Vision Zero Action Plan
  - Projects
  - Policies
  - Programs
- Updates
  - Outreach & Engagement
  - Data Analysis



**SANDAG** | 2

2



## Public Engagement Updates



SANDAG | 3

3

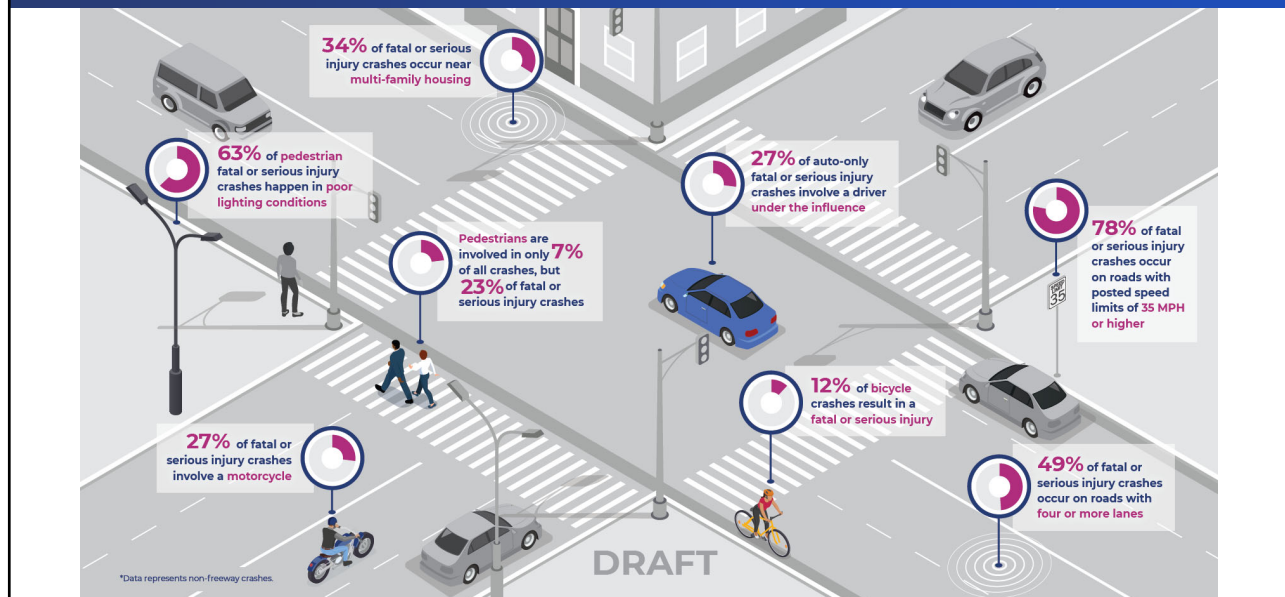
## Benchmarking Assessment

- Safety Program Assessment
  - Leadership and Commitment
  - Safety Culture
  - Data Collection and Analysis
  - Planning and Policy
  - Project Delivery



4

## Draft Summary Statistics



5

## Draft Summary Statistics

The Draft Regional Safety Focus Network Captures:



of KSI\* crashes on just **6.1%** of the regional transportation network



of KSI\* crashes involving a pedestrian



of KSI\* crashes involving a bicyclist



of KSI\* crashes involving a senior or youth

\*KSI: Killed or Seriously Injured

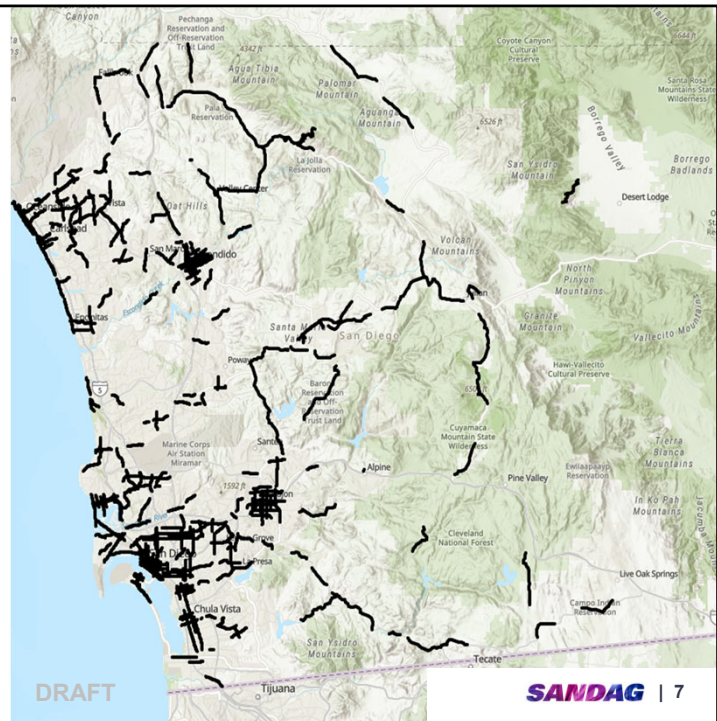
**SANDAG** | 6

6



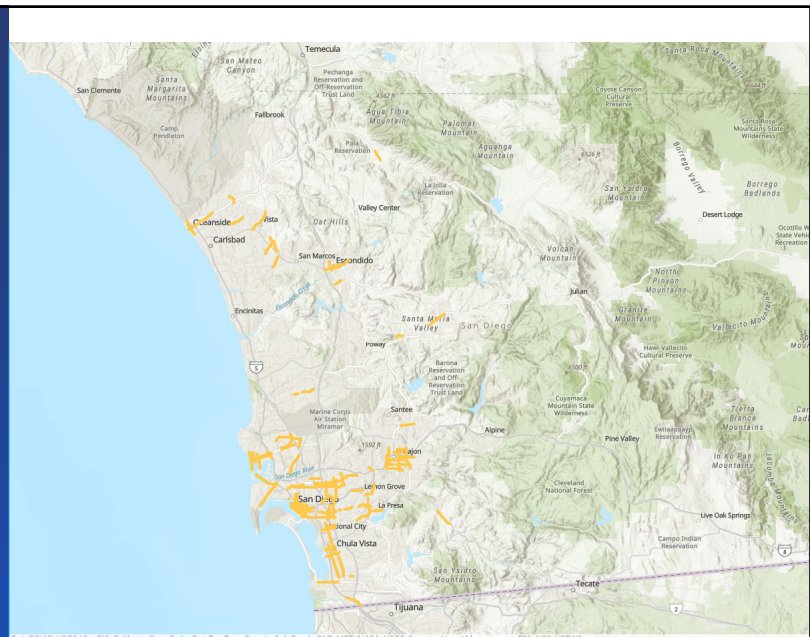
## Draft Composite Safety Focus Networks

- 653 miles
- 6.1% of the region's non-freeway network
- 54% of the region's fatal and serious injury crashes across all modes



7

## Draft Pedestrian Safety Focus Network



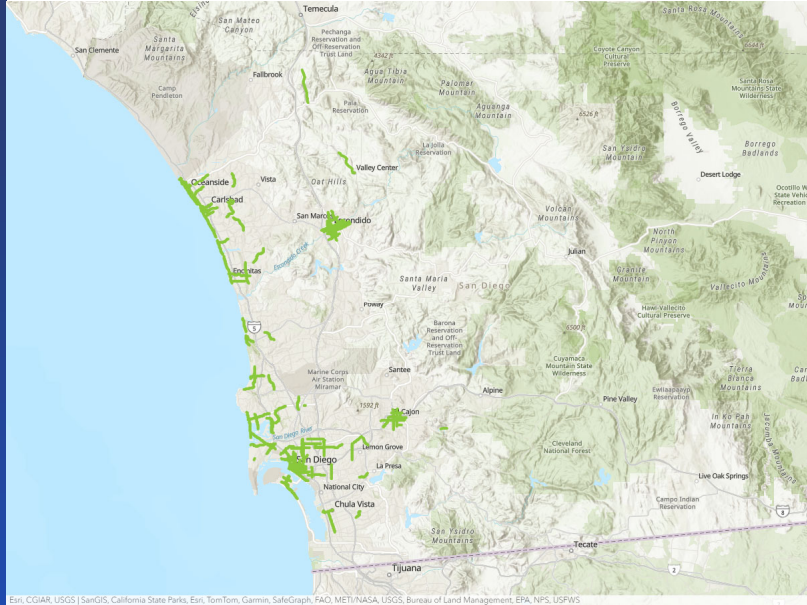
DRAFT

SANDAG | 8

8



# Draft Bicycle Safety Focus Network

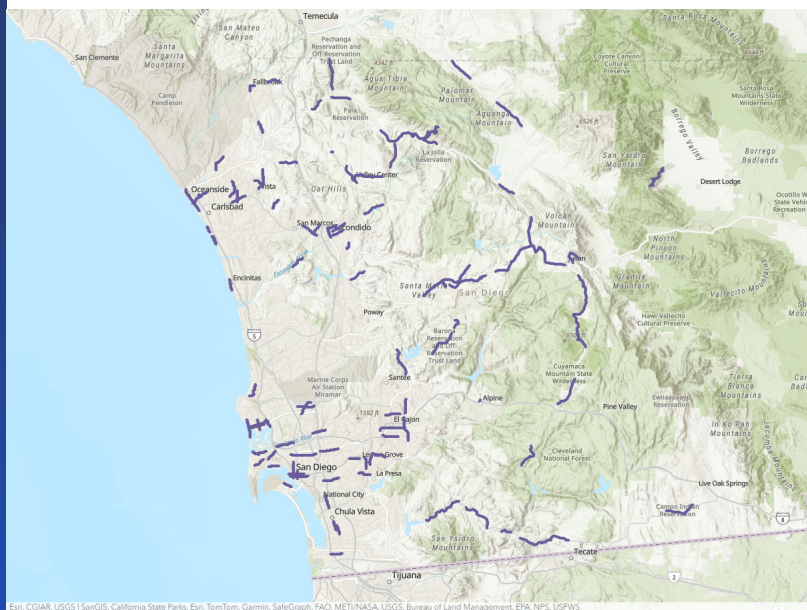


DRAFT

SANDAG | 9

9

# Draft Motorcycle Safety Focus Network

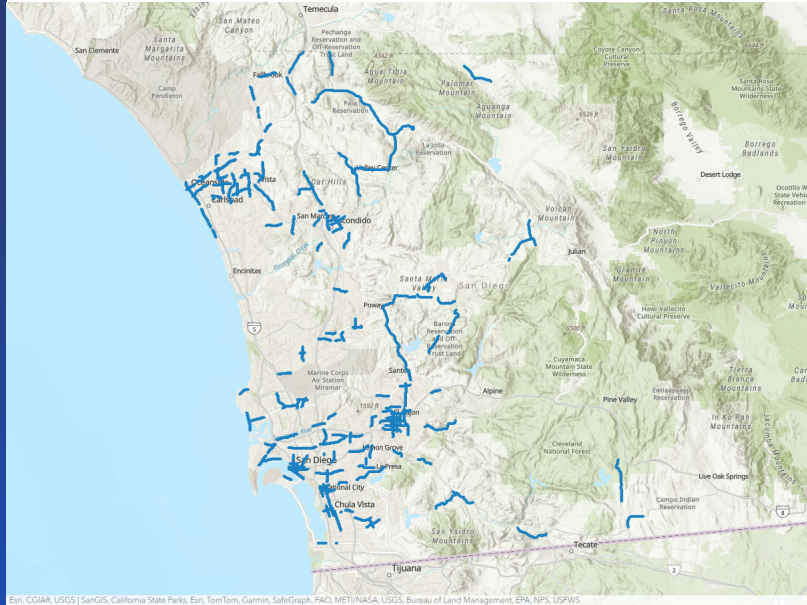


DRAFT

SANDAG | 10

10

# Draft Motor vehicle Safety Focus Network



DRAFT

SANDAG | 11

11

## Two Prioritization Approaches

Input

Regional Safety Focus Network

Systemic Risk Factors

Result

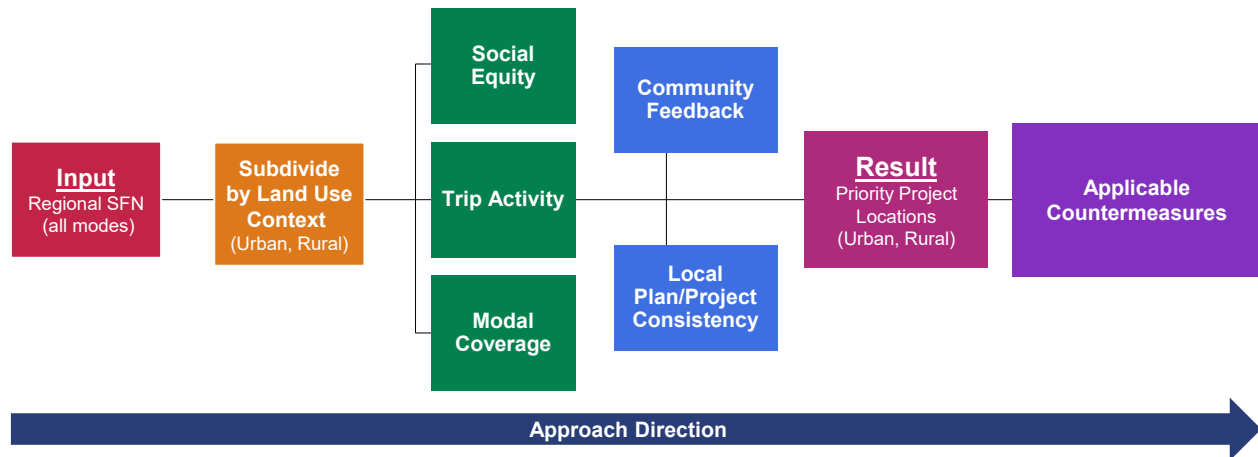
Priority Project Locations  
(Urban/Rural)

Priority Systemic Project  
Locations (each jurisdiction)

SANDAG | 12

12

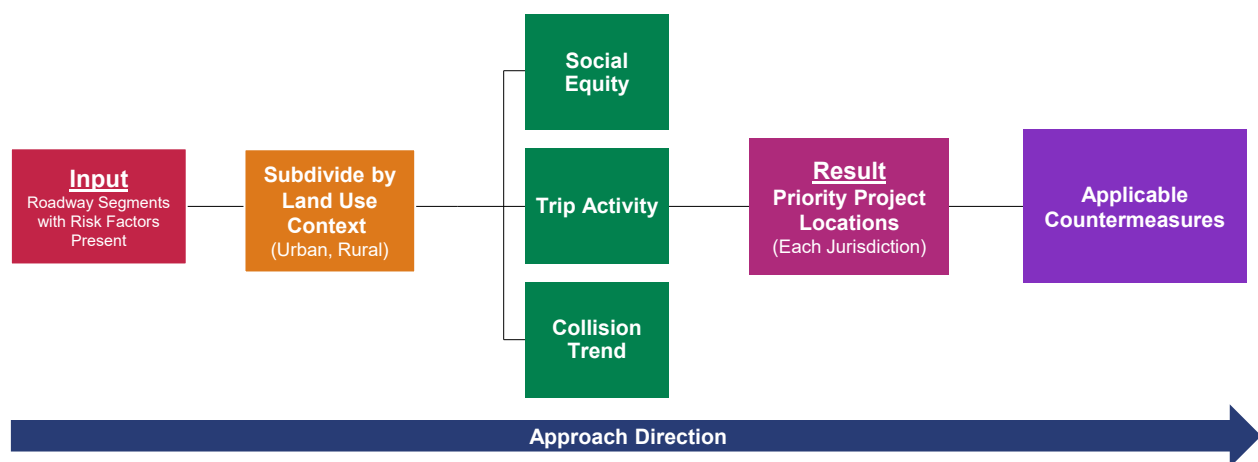
## Safety Focus Network Prioritization Process



SANDAG | 13

13

## Systemic Risk Factor Prioritization Approach

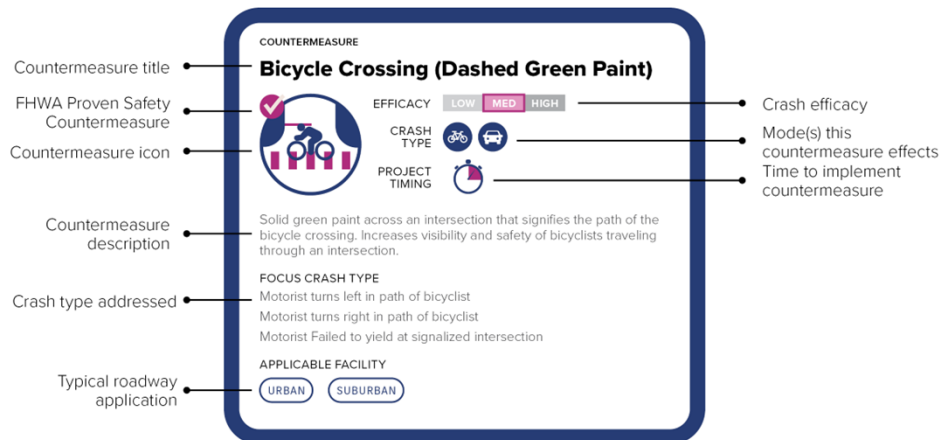


SANDAG | 14

14

# Safety Solutions (Countermeasures) Toolbox

What you might see inside...



SANDAG | 15

15

## Next Steps

- Additional Data Analysis**  
Winter 2024
- Systemic Safety**  
Spring 2024
- Safety Improvements Toolkit**  
Spring 2024
- Regional Vision Zero Action Plan**  
Spring 2024
- Stakeholder Outreach**  
Ongoing through 2024

SANDAG | 16

16

## Stay connected with Vision Zero



Explore our website  
[SANDAG.org](https://SANDAG.org)



Follow us on social media:  
[@SANDAGregion](#) [@SANDAG](#)



Email:  
[samual.sanford@sandag.org](mailto:samual.sanford@sandag.org)  
[jacqueline.sisk@sandag.org](mailto:jacqueline.sisk@sandag.org)



17

March 14, 2024

## Specialized Transportation Grant Program Cycle 13 Call for Projects Selection Criteria

### Overview

The SANDAG Specialized Transportation Grant Program (STGP) funds programs and projects that improve mobility for older adults and individuals with disabilities when fixed-route public transit is insufficient, unavailable, or inappropriate. About every two years, SANDAG holds a Call for Projects to allocate available STGP funding. For this Cycle 13 Call for Projects, staff is seeking input on the selection criteria we should use to help determine which grant applications should receive funding.

### Key Considerations

The STGP comprises the Federal Transit Administration Section 5310 (Section 5310) Program and the TransNet Senior Mini-Grant (SMG) Program.

Eligible STGP applicants are local nonprofit organizations and governmental agencies.

Eligible STGP grants are capital (e.g., accessible vehicle purchases), mobility management (e.g., travel training), and operating (e.g., volunteer driver program).

Staff currently estimates that \$9.2 million in STGP funding will become available for the STGP Cycle 13 Call for Projects.

Awards through the 10<sup>th</sup>, 11<sup>th</sup>, and 12<sup>th</sup> STGP cycles are available on the [STGP web page](#).

At the Mobility Working Group's [November 9, 2023, meeting](#), staff presented an overview of the STGP and sought input on the region's specialized transportation needs as well as the STGP Program Goal.

In December 2023, staff conducted a Literature Review and Benchmarking Analysis, which identified eight comparable regions and compared their criteria with SANDAG's. The complete analysis is available on the [STGP web page](#).

On February 7, 2024, SANDAG held the STGP Cycle 13 Call for Projects Stakeholder Workshop, gathering input on the criteria used to score and prioritize proposed STGP grants. The meeting recording, presentation slides, questions and answers, and a summary of feedback received are available on the [STGP web page](#).

The criteria used during the last competitive cycle are available on the [STGP web page](#) and are included as Attachment 1. To guide the discussion on the STGP Cycle 13 selection criteria, the Mobility Working Group is asked to consider the following questions:

1. Do you think the criteria used last cycle help us identify which applications receive funding?
2. Of the criteria used last cycle, which do you think are the most and least important?
3. What other criteria should we consider?

### Action: Discussion

Staff will present an overview of the selection criteria used in the Specialized Transportation Grant Program (STGP) Cycle 13 Call for Projects for discussion.

### Fiscal Impact:

None.

### Schedule/Scope Impact:

Pending SANDAG Board approval, the STGP Cycle 13 Call for Projects would be released on July 1, 2024, opening a 90-day application window.

## **Next Steps**

Through April 2024, staff plans to gather more input from SANDAG working groups and other stakeholder groups on the selection criteria. Informed by this feedback, staff anticipates presenting the STGP Cycle 13 Call for Projects to the Independent Taxpayer Oversight Committee and the Transportation Committee at their May 2024 meetings for discussion and possible action. Depending on the outcome of those meetings, staff plans to present the STGP Cycle 13 Call for Projects to the SANDAG Board (Board) in May or June 2024. Pending Board approval, SANDAG would release the STGP Cycle 13 Call for Projects on July 1, 2024, opening a 90-day application window.

Following the application window, submitted grants will be reviewed for eligibility, eligible grants will be forwarded to evaluators to score, and funding recommendations will be developed. Staff anticipates presenting proposed STGP Cycle 13 awards for Board consideration in March 2025. Pending Board approval, awarded Senior Mini-Grants could begin July 1, 2025, and awarded Section 5310 grants could begin October 1, 2025. Operating and mobility management grant terms are typically two years. Vehicle grant terms range from five to seven years, depending on the vehicle type(s).

***Susan Huntington, Director of Financial Planning, Budgets, and Grants***

Attachment:                    1. STGP Cycle 12 Call for Projects Evaluation Criteria



# Specialized Transportation Grant Program Cycle 12 Call for Projects: Program Goal, Objectives, and Evaluation Criteria

## Program Goal

To improve mobility for older adults and individuals with disabilities by delivering effective, equitable, environmentally responsible, and coordinated transportation solutions that use public funds wisely to address existing gaps in specialized transportation service.

## Objectives

- To fund organizations that have the requisite financial, technical, and managerial capacity to implement cost-effective, innovative, and successful specialized transportation services
- To apply a social equity lens to ensure that specialized transportation projects benefit those who need them the most
- To promote healthier air and reduce greenhouse gas emissions region-wide
- To encourage coordination among specialized transportation providers that reduces duplicative services, enhances efficient service, and expands ridership

## Evaluation Criteria Summary

No.	Criteria	Points Possible
1.	Applicant Capacity and Experience for Proposed Service	15
2.	Operational/Implementation Plan	20
3.	Stewardship of Public Funds and Assets	15
4.	Need and Equity	15
5.	Coordination	10
6.	Environmental Responsibility	5
7.	Proposed Performance	10
8.	Performance Monitoring, Reporting, and Outcomes	10
<b>Total</b>		<b>100</b>



## Evaluation Criteria Details

No.	Criteria	Points Possible
<b>1. Applicant Capacity and Experience for Proposed Service</b>		
A.	<ul style="list-style-type: none"> <li>Extent to which the Applicant has experience in successfully managing grant-funded projects for transportation and/or other services benefiting the Target Population<sup>1</sup></li> <li>Extent to which the Applicant has received any audit findings or a Notice to Complete a Corrective Action Plan or similar notice for performance or compliance deficiencies within the past three years, and if so, the ability of the Applicant to remedy such issues in a timely manner</li> </ul>	5
B.	Extent to which the Applicant demonstrates its fiscal stability, including the ability to maintain the proposed grant-funded service throughout the grant term	5
C.	Extent to which the Applicant demonstrates its technical capacity for implementing the proposed STGP-funded service, including, but not limited to, sufficient staffing resources; data management and tracking capabilities; policies and procedures for ethics, third-party contracting, internal controls, financial management, and allowability of costs	5
<b>2. Operational/Implementation Plan</b>		
A.	<p>The thoroughness of an Applicant's plan to effectively deliver the proposed service, which may include the following elements:</p> <ul style="list-style-type: none"> <li>A description of the project design that incorporates innovative concepts to provide cost-effective service</li> <li>A description of key personnel and their qualifications, and any identified third-party contractors who would implement the proposed service</li> <li>A description of the technology to be used in scheduling/dispatching trips or delivering mobility management activities</li> <li>A description of the safety protocols the Applicant would implement to protect passengers, drivers, and project property</li> </ul>	20

<sup>1</sup> For the Section 5310 program, the Target Population is both older adults (age 65 and older) and individuals with disabilities. For the Senior Mini-Grant program, the Target Population is individuals who are age 60 and older.

No.	Criteria	Points Possible
<b>3. Stewardship of Public Funds and Assets</b>		
A.	<p>Mobility Management, Operating, and Contract Transportation Service Projects:</p> <ul style="list-style-type: none"> <li>The extent to which the proposed budget demonstrates stewardship of public funds such that only necessary and reasonable expenses are proposed, and matching funds have been secured</li> <li>The extent to which the proposed budget contains a budget narrative that thoroughly explains how proposed expenses were derived</li> <li>The extent to which the proposed budget is consistent with the proposed tasks, activities, and deliverables contained in the project scope of work</li> </ul> <p>Vehicle and Other Equipment Projects:</p> <ul style="list-style-type: none"> <li>The extent to which the Applicant demonstrates that the proposed purchase of project property is a cost-effective use of public funds for the type of service proposed</li> <li>The degree to which the Applicant would use the proposed Project Property to the maximum extent possible to meet the specialized transportation needs of the Target Population through the duration of the Project Property's useful life</li> <li>The extent to which matching funds have been secured and would be available to the Applicant through the Project Property procurement process</li> <li>The robustness of the procedures the Applicant would employ to safeguard Project Property and mitigate the risk of loss, theft, or abuse</li> </ul>	15
<b>4. Need and Equity</b>		
A.	Percentage of those served by the proposed service that are members of the Target Population	<p>Less than 80% = 0 pts  80-84% = 1 pt  85-89% = 2 pts  90-94% = 3 pts  95-99% = 4 pts  100% = 5 pts</p>
B.	The extent to which the Applicant establishes one or more specialized transportation needs that the proposed service will address through the duration of the proposed service	2

No.	Criteria	Points Possible
C.	The extent to which a social equity lens is applied to ensure that the proposed service benefits those in the Target Population that need it the most, including historically underserved populations such as low-income people, people of color, and federally recognized Native American tribes	5
D.	The extent to which the Applicant has a thorough strategy to ensure that cultural and linguistic competence is infused in the Applicant's policies, procedures, and practices, and is responsive to diverse populations, including individuals with limited English proficiency	3
<b>5. Coordination</b>		
A.	The extent to which the Applicant demonstrates coordination and leverages partnerships with other agencies in the proposed service area to address gaps not met by existing specialized transportation services, avoid duplicative services, and enhance service delivery	10
<b>6. Environmental Responsibility</b>		
A.	The degree to which the proposed service promotes healthier air and reduces greenhouse gas emissions through mechanisms such as clean air vehicles, efficient routing and scheduling, or dissemination of information about environmentally responsible transportation options available in the region	5
<b>7. Proposed Performance</b>		
A.	All Services: <ul style="list-style-type: none"> <li>Proposed Minimum Service Hours per Week</li> </ul>	0-19 hrs = 0 pts 20-24 hrs = 1 pt 25-29 hrs = 2 pts 30-34 hrs = 3 pts 35-39 hrs = 4 pts 40+ hrs = 5 pts
B.	Operating and Contract Transportation Services: <ul style="list-style-type: none"> <li>Cost per One-Way Passenger Trip (OWPT)</li> </ul>	\$122.10+ = 0 pts \$97.68 - 122.09 = 1 pt \$73.26 - 97.67 = 2 pts \$48.84 - 73.25 = 3 pts \$24.43 - 48.83 = 4 pts \$24.42 or less = 5 pts
C.	Mobility Management Services and Vehicle and Other Equipment Projects: <ul style="list-style-type: none"> <li>The extent to which the Applicant provides clear, appropriate, and quantifiable measures to evaluate the cost-effectiveness and overall effectiveness of the proposed service</li> </ul>	5

No.	Criteria	Points Possible
<b>8. Performance Monitoring, Reporting, and Outcomes</b>		
A.	The robustness of the Applicant's plan to monitor the proposed service's performance, track client data, and strive for continuous improvement	3
B	The robustness of the Applicant's system to receive input from project beneficiaries through client surveys or other methods, and use this input to inform changes to service delivery	2
C.	The extent to which the design of the proposed service allows the Applicant to measure outcomes, demonstrate impact, and advance the STGP goal and objectives	5
<b>Total</b>		<b>100</b>

Free Language Assistance | Ayuda gratuita con el idioma | Libreng Tulong sa Wika

Hỗ trợ ngôn ngữ miễn phí | 免费语言协助 | 免費語言協助 | مساعدة لغوية مجانية | 무료 언어 지원 | کمک زبان رایگان

無料の言語支援 | Бесплатная языковая помощь | Assistència lingüística gratuïta | मुफ्त भाषा सहायता

Assistance linguistique gratuite | ជំនួយភាសាឥតគិតថ្លៃ | ఉచిత భాషా సహాయం | ການຊ່ວຍເຫຼືອດ້ານພາສາຟຣີ

Kaalmada Luqadda ee Bilaashka ah | Безкоштовна мовна допомога

[SANDAG.org/LanguageAssistance](https://SANDAG.org/LanguageAssistance) | 619.699.1900





# Specialized Transportation Grant Program

Cycle 13 Call for Projects – Selection Criteria

Mobility Working Group | Item 5  
Zachary Rivera, Associate Grants Analyst  
March 14, 2024

1

## Program Recap

- Program Goal
  - improve mobility for older adults and individuals with disabilities
- Eligible applicants
  - Nonprofit organizations
  - Local governmental agencies, including local jurisdictions
- Eligible grant types
  - Capital
  - Operating
  - Mobility management



SANDAG | 2

2

## Stakeholder Engagement Methods



SANDAG Working  
Groups and Other  
Stakeholder  
Groups  
November 2023  
and Ongoing



STGP Cycle 13  
Call for Projects  
Stakeholder  
Workshop  
February 7, 2024



Email, Social  
Media, and STGP  
Web Page



100+ Participants  
and 100+  
Comments

**SANDAG** | 3

3

## Themes of Feedback So Far

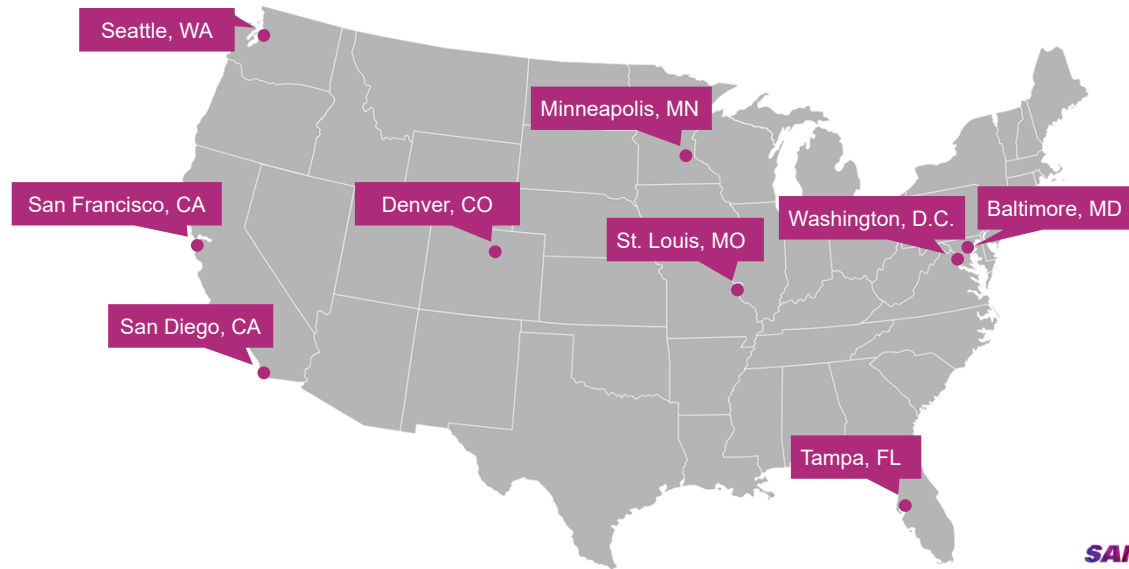
- Specialized Transportation Needs
  - Expanded hours and service areas
  - Flexibility/on-demand service
  - Service quality
  - Coordination among providers
  - Affordability
- Suggested Improvements to Program Goal
  - Include dependability
  - Add on-demand component
  - Reference affordability
- Suggested Changes to Selection Criteria
  - Add affordability, dependability, and efficiency



**SANDAG** | 4

4

## Benchmarking Analysis



5

## Last Cycle's Evaluation Criteria

No.	Selection Criteria	Points Possible	Percentage of Total Points Possible
1	Applicant Capacity and Experience for Proposed Service	15	15%
2	Operational/Implementation Plan	20	20%
3	Stewardship of Public Funds and Assets	15	15%
4	Need and Equity	15	15%
5	Coordination	10	10%
6	Environmental Responsibility	5	5%
7	Proposed Performance	10	10%
8	Performance Monitoring, Reporting, and Outcomes	10	10%
	<b>Total</b>	<b>100</b>	<b>100%</b>

SANDAG | 6

6

## Discussion Questions

1. Do you think these criteria help us identify which applications should receive funding?
2. Of the criteria used last cycle, which do you think are the most and least important?
3. What other criteria should we consider?

**SANDAG** | 7

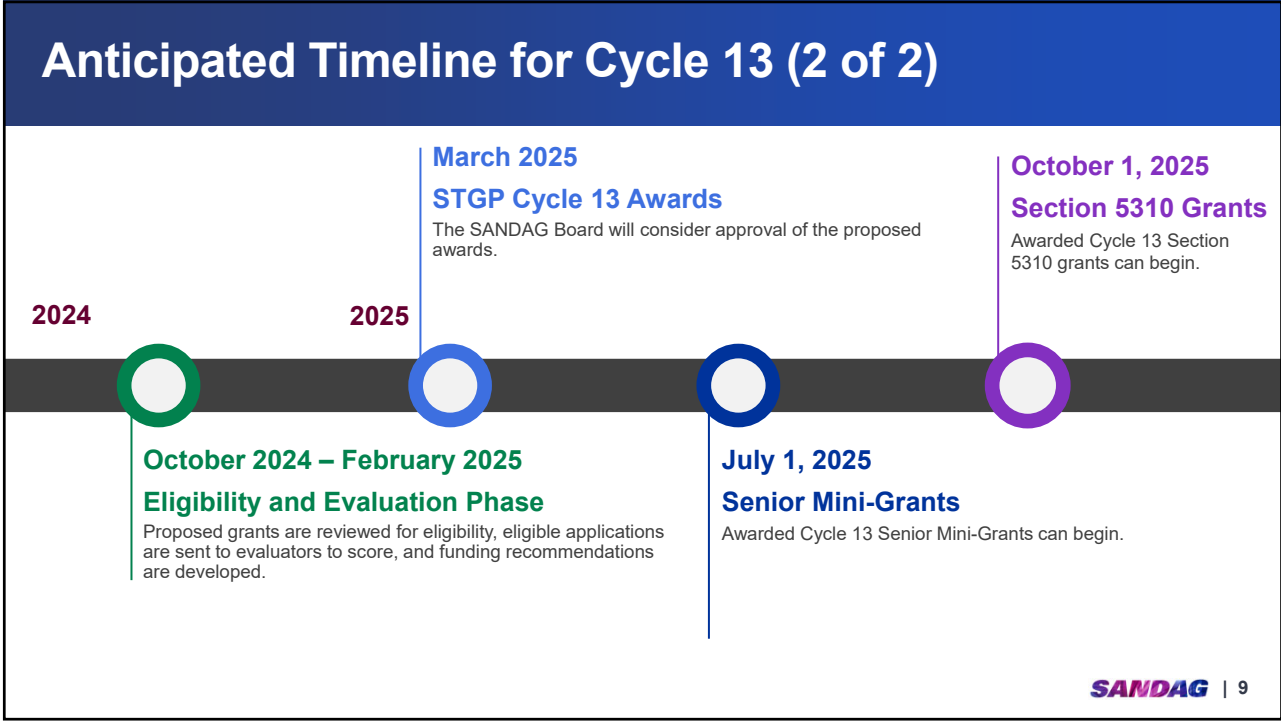
7

## Anticipated Timeline for Cycle 13 (1 of 2)



8





9

## Stay connected with SANDAG

- Explore our website  
[SANDAG.org/stgp](https://SANDAG.org/stgp)
- 🔍 Follow us on social media  
[@SANDAGregion](#) [@SANDAG](#)
- ✉ Email: [grantsdistribution@sandag.org](mailto:grantsdistribution@sandag.org)

**SANDAG**

10

10

March 14, 2024

## Active Transportation Program Cycle 7 Call for Projects

### Overview

The Active Transportation Program (ATP) is administered by the California Transportation Commission (CTC) and distributes funding for active transportation projects. Approximately \$568 million in state and federal funds is anticipated to be competitively awarded by the CTC in the upcoming cycle. Funding is competitively awarded in two stages, beginning with a statewide competition led by the CTC, followed by a regional competition conducted by the Metropolitan Planning Organization (MPO) of each region.

### Key Considerations

The CTC provided the draft ATP Guidelines and Fund Estimate on January 25, 2024, and is scheduled to consider approval of the final Guidelines and Fund Estimate at its meeting in March 2024. Changes made to the Guidelines from the prior cycle include a requirement that at least 40% of the federal funding must benefit communities identified as disadvantaged by the Biden Administration's [Justice40 Initiative](#), and a new application submission portal. The Program is expected to provide approximately \$568 million between Fiscal Year (FY) 2026 and FY2029 for active transportation projects, including approximately \$20.6 million for the San Diego Regional program.

Staff is requesting input from SANDAG Working Groups and Policy Advisory Committees on the evaluation criteria used in the prior competitive selection process. Feedback received will be used in the development of the final call for projects. The prior evaluation criteria are available on the [Regional ATP webpage on the SANDAG website](#).

Along with the changes the CTC has made, staff is proposing changes to the selection process as a result of input received from the Transportation Committee at their [July 21, 2023 meeting \(Item 9\)](#). Staff is also considering changes to the evaluation criteria to incorporate the agency's efforts in its [Regional Vision Zero Action Plan](#), including an emphasis for projects on the region's Safety Focus Network and Systemic Safety Factors network.

At the February 15, 2024, meeting of the Sustainable Communities Working Group, the following changes to the infrastructure evaluation criteria were suggested:

- Increase the weight of Demand Analysis
- Decrease the weight of Safety and Quality of Project and evaluate these elements separately
- Decrease the weight of Matching Funds

#### Action: Discussion

Staff will present an overview of the Cycle 7 Call for Projects.

#### Fiscal Impact:

Pending adoption by the Board of Directors and the California Transportation Commission, Cycle 7 of the Regional ATP would provide approximately \$20.6 million in state and federal funding to active transportation projects.

#### Schedule/Scope Impact:

Funding would be available for projects between 2026 and 2029.

**Next Steps**

Staff will update the evaluation criteria and bring the final call for projects for consideration to the Transportation Committee and Board of Directors in April 2024. Pending action by the Board of Directors, staff will submit the draft Call for Projects to the CTC, and the CTC is scheduled to consider the adoption of the Call for Projects at its June 2024 meeting. If approved, SANDAG will release the Cycle 7 regional Call for Projects, and applications will be due in September 2024. The funding recommendations would be brought to the Transportation Committee and Board of Directors in March 2025.

***Susan Huntington, Director of Financial Planning, Budgets, and Grants***



# Active Transportation Program

Cycle 7 Call for Projects

Mobility Working Group | Item Number 6  
Jenny Russo, Grants Program Manager  
March 14, 2024

1

## ATP Background

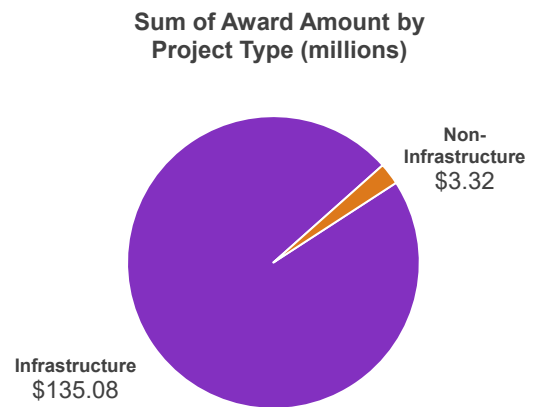
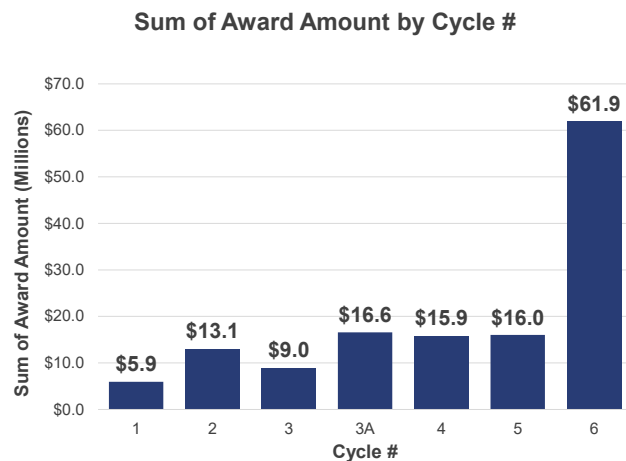
- Competitive funding program established by state legislature
- Funds projects that encourage active modes of transportation
- CTC is the lead administrator



**SANDAG** | 2

2

## Regional ATP Awards, Cycles 1 - 6

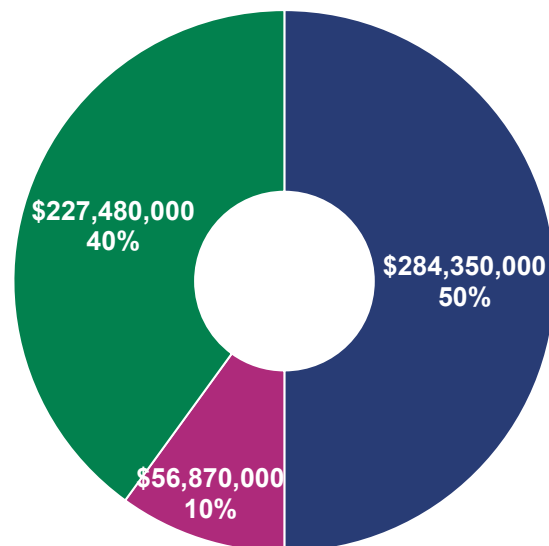


**SANDAG** | 3

3

## ATP Cycle 7 Funding Distributions

- Statewide
- Regional
- Small Urban and Rural



**SANDAG** | 4

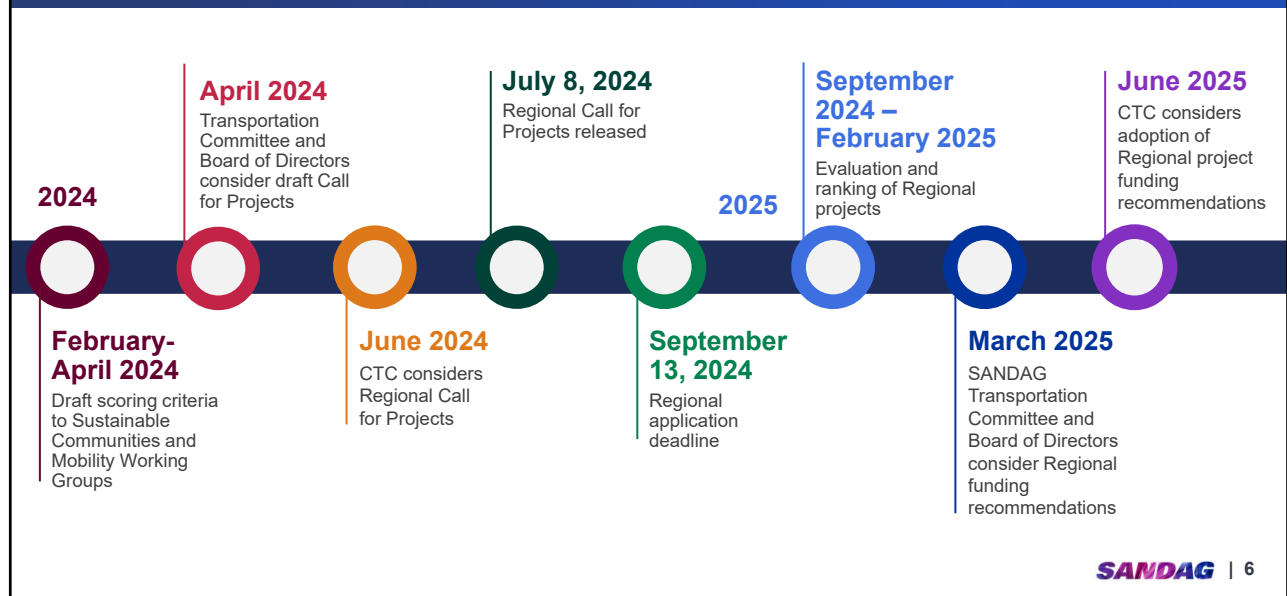
4

## Anticipated Timeline - Statewide



5

## Anticipated Timeline - Regional



6

## Eligible Project Types



**Infrastructure**  
Capital project (all phases)



**Non-Infrastructure**  
Education and encouragement program



**Plan**  
Community-wide in a disadvantaged community

**SANDAG** | 7

7

## Draft Regional Evaluation Criteria – Infrastructure

#	Criterion	Percentage
1	Demand Analysis	7%
2	Project Connections	20%
3	Safety and Quality of Project	33%
4	Supportive Policies and Programs	8%
5	Project Readiness/Completion of Major Milestones	10%
6	Public Health	5%
7	Use of California Conservation Corps or a Qualified Community Conservation Corps	3%
8	Benefit to Disadvantaged Community	5%
9	Matching Funds	4%
10	Cost Effectiveness	5%

**SANDAG** | 8

8



## Draft Regional Evaluation Criteria – Non-Infrastructure

#	Criterion	Percentage
1	Alignment with ATP Goals	15%
2	Comprehensiveness and Greenhouse Gas Emission Reduction	20%
3	Methodology	15%
4	Community Support	8%
5	Project Effectiveness	10%
6	Innovation	8%
7	Public Health	8%
8	Use of California Conservation Corps or a Qualified Community Conservation Corps	3%
9	Benefit to Disadvantaged Community	5%
10	Matching Funds	5%
11	Cost Effectiveness	5%

**SANDAG** | 9

9

## Draft Regional Evaluation Criteria – Plans

#	Criterion	Percentage
1	Demand Analysis	14%
2	Alignment with ATP Goals	15%
3	Comprehensiveness and Greenhouse Gas Emission Reduction	20%
4	Methodology	15%
5	Community Support	8%
6	Public Health	8%
7	Benefit to Disadvantaged Community	10%
8	Matching Funds	5%
9	Cost Effectiveness	6%

**SANDAG** | 10

10

## Stay connected with SANDAG



Explore our website  
[SANDAG.org/funding/grant-programs](https://sandag.org/funding/grant-programs)



Follow us on social media: @SANDAGregion  
@SANDAG



Email: [jenny.russo@sandag.org](mailto:jenny.russo@sandag.org)



11