



Social Equity Working Group Agenda

Thursday, February 22, 2024

9:30 a.m.

Welcome to SANDAG. The Social Equity Working Group (SEWG) meeting scheduled for Thursday, February 22, 2024, will be held in person in the SANDAG Board Room. While SEWG members will attend in person, members of the public will have the option of participating either in person or virtually.

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Vision Statement: *Pursuing a brighter future for all*

Mission Statement: *We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.*

Our Commitment to Equity: *We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.*

We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. The SANDAG equity action plan will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.

We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.

Sustainable Communities Working Group

Thursday, February 15, 2024

Comments and Communications

1. Public Comments/Communications/Member Comments

Members of the public shall have the opportunity to address the Sustainable Communities Working Group (SCWG) on any issue within the jurisdiction of SCWG that is not on this agenda. Public speakers are limited to three minutes or less per person. Public comments under this agenda item will be limited to five public speakers. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. SCWG members and SANDAG staff also may present brief updates and announcements under this agenda item.

Consent

+2. Approval of Meeting Minutes

Tessa Lero, SANDAG

Approve

The SCWG is asked to review and approve the minutes from its November 16, 2023, meeting.

[Meeting Minutes](#)

+3. Sustainable Communities Working Group 2024 Meeting Calendar

Tuere Fa'aola, Carrie Simmons, SANDAG

Approve

The SCWG is asked to approve the proposed meeting dates for 2024.

[2024 SCWG Meeting Calendar](#)

Reports

+4. Draft Series 15 Regional Growth Forecast

Cindy Burke, Gregor Schroeder, Sarah Hudson, SANDAG

Discussion

Staff will present the Draft Series 15 Regional Growth Forecast results at the both the regional and subregional level.

[Draft Series 15 Regional Growth Forecast](#)

[Att. 1 - Draft Series 15 Regional Growth Forecast Handout](#)

[Supporting Materials](#)

+5. Active Transportation Program Cycle 7 Call for Projects

Susan Huntington, Jenny Russo, SANDAG

Information

Staff will present an overview of the Cycle 7 Call for Projects

[Active Transportation Program Cycle 7 Call for Projects](#)

[Supporting Materials](#)

+6. Regional Safety Planning Updates

Antoinette Meier, Samuel Sanford, SANDAG

Information

Staff will present an update on regional safety efforts in developing the Regional Vision Zero Action Plan.

[Regional Safety Planning Updates](#)

Supporting Materials

7. **Adjournment**

The next meeting of the SCWG is scheduled for Thursday, April 18, 2024, at 1:30 p.m.

+ next to an agenda item indicates an attachment

February 15, 2024

November 16, 2023, Meeting Minutes

[View Meeting Video](#)

Regional Planning Program Manager Tuere Fa'aola called the meeting of the Sustainable Communities Working Group (SCWG) to order at 1:34 p.m.

1. Public Comment/Communications/ Member Comments

SANDAG staff presented the following updates:

- Senior Regional Planner Sam Sanford presented an update and information on the Safety Dashboard and Safer Streets Social PinPoint Site.
- Regional Planner Natasha Dulik presented an update on Climate Resilience program.
- Regional Planner Carrie Simmons presented an update on the upcoming Housing Technical Assistance Program and Series 15 Taskforce including announcing information on the November 30, 2023, New Laws Webinar, the December 13, 2023, Housing Rehabilitation Program events, and the December 18, 2023, Series 15 Taskforce Meeting.

There were no public or member comments.

Consent

2. Approval of Meeting Minutes

The SCWG was asked to approve the minutes from its September 21, 2023, meeting.

There were no public comments on this item.

Action: Upon a motion by Meagan Openshaw (City of Imperial Beach), and a second by Saima Qureshy (City of San Marcos), the SCWG voted to approve the September 21, 2023, minutes.

The motion passed.

Yes: Desmond Corley (City of Chula Vista), Jasmine Bridges (City of Coronado), Tara Lieberman (County of San Diego), Karen Brindley (City of Del Mar), Noah Alvey (City of El Cajon), Patty Anders (City of Encinitas), Meagan Openshaw, Lynette Santos (City of La Mesa), Carlos Aguirre (City of National City), Coby Tomlin (City of San Diego), Saima Qureshy, and Michael Coyne (City of Santee).

No: None.

Abstain: Robb Efird (City of Carlsbad).

Absent: City of Escondido, City of Lemon Grove, City of Oceanside, City of Poway, City of Solana Beach, and City of Vista.

Reports

3. Environmental Protection Agency (EPA) Regional Climate Action Planning Grant

Regional Planning Program Manager Susan Freedman presented information on the new planning grant from the EPA and ways to coordinate with local governments and stakeholders on this and future climate efforts.

There were no public comments on this item.

Action: Information only.

4. Regional Early Action Planning Grants of 2021 (REAP 2.0) Update

Senior Regional Planner Stacey Cooper presented an update on Housing Acceleration Program initiatives funded through REAP 2.0.

There were no public comments on this item.

Action: Information only.

5. Blue Line Transit-Oriented Development Study

Regional Planners Lizzy Havey and Emily Doss introduced the Blue Line Transit-Oriented Development Study to present and discuss the goals and key milestones for the study.

There were no public comments on this item.

Action: Discussion only.

6. Anti-Displacement Strategy Update: Toolkit

Senior Regional Planner Sara Toma presented an update on the Anti-Displacement Strategy's Toolkit.

There were no public comments on this item.

Action: Information only.

7. Housing Policy and Planning Tool (HPPT) Development Updates

Regional Planner Thomas DeFranco and Mayu Tanaka, Dyett & Bhatia presented an update to the Housing Policy and Planning Tool (HPPT) and solicited feedback and comments from the working group members.

There were no public comments on this item.

Action: Discussion only.

8. Upcoming Meetings

The next meeting of the SCWG is a Joint Working Group meeting scheduled for Thursday, January 25, 2024, at 10 a.m. The next regular meeting of the SCWG is scheduled for Thursday, February 15, 2024, at 1:30 p.m.

9. Adjournment

Tuere Fa'aola adjourned the meeting at 2:53 p.m.

Confirmed Attendance at Sustainable Communities Working Group Meeting

Jurisdiction	Name	Attended
Chair	Joy Lyndes	No
	Jeff Murphy	No
City of Carlsbad	Eric Lardy	No
	Robb Efird	Yes
	Todd Philips	No
City of Chula Vista	Laura Black	No
	Desmond Corley	Yes
	Richard Grunrow	No
City of Coronado	Jesse Brown	No
	Jasmine Bridges	Yes
	Rami Talleh	No
County of San Diego	Tara Lieberman	Yes
	Julie Marlett	No
	Karen Brindley	Yes
City of Del Mar	Clem Brown	No
	Amanda Lee	No
	Noah Alvey	Yes
City of El Cajon	Mike Viglione	No
	Patty Anders	Yes
City of Encinitas	Crystal Najera	No
	Roy Sapau	No
	Vacant	N/A
City of Escondido	Veronica Morones	No
	Vacant	N/A
	Meagan Openshaw	Yes
City of Imperial Beach	Reyna Ayala	No
	Ryan Pua	No
City of La Mesa	Lynnette Santos	Yes
	Vacant	N/A
City of Lemon Grove	Michael Fellows	No
	Vacant	N/A

Jurisdiction	Name	Attended
City of National City	Angelita Palma	No
	Carlos Aguirre	Yes
	Martin Reader	No
City of Oceanside	Sergio Madera	No
	Darlene Nicandro	No
City of Poway	Robert (Bob) Manis	No
	Stann Donn	No
City of San Diego	Heidi Vonblum	No
	Alyssa Muto	No
	Seth Litchney	No
	Coby Tomlin	Yes
City of San Marcos	Saima Qureshy	Yes
	Joe Farace	No
	Scott Nightingale	No
City of Santee	Michael Coyne	Yes
	Sandi Hazelwood	No
City of Solana Beach	Joseph Lim	No
	Corey Andrews	No
City of Vista	Patsy Chow	No
	Michael Ressler	No
Advisory Members	Name	
Air Pollution Control District	Mike Watt	Yes
	Kathy Keehan	No
	Eric Luther	No
Caltrans	Reece Allen	Yes
	Maurice Eaton	No
San Diego County Local Agency Formation Commission	Keene Simonds	No
	Priscilla Mumpower	No
	Carol Leromnimon	No
North County Transit District	Lillian Doherty	Yes
	Katie Persons	No
Metropolitan Transit System	Denis Desmond	No

Jurisdiction	Name	Attended
	Beverly Neff	No
San Diego County Regional Airport Authority	Sydney Noyce	Yes
	Ralph Redman	No
San Diego County Water Authority	Jeff Stephenson	No
	Tim Bombardier	No
Port of San Diego	Heather Carroll	No
	Walden Kiker	No
SoCal Tribal Chairman's Association	Vacant	N/A
	Vacant	N/A

February 15, 2024

Sustainable Communities Working Group 2024 Meeting Calendar

Overview

The Sustainable Communities Working Group is asked to review and approve the proposed meeting dates for 2024. Meetings are held on the third Thursday of every other month from 1:30 p.m. to 3:30 p.m. at the SANDAG offices.

Proposed Meeting Dates

February 15, 2024

April 18, 2024

June 20, 2024

September 19, 2024

October 17, 2024

December 19, 2024

Action:

The Sustainable Communities Working Group is asked to approve the proposed meeting dates for 2024.

Fiscal Impact:

None

Schedule/Scope Impact:

None

Antoinette Meier, Senior Director of Regional Planning

February 15, 2024

2025 Regional Plan: Draft Series 15 Regional Growth Forecast Subregional Results

Overview

The 2025 Regional Plan is being developed based on a data-driven process that starts with updating the regional growth forecast. Draft Series 15 Regional Growth Forecast results for the San Diego Region were presented to the SANDAG Board of Directors in July 2023. Today, Draft Series 15 Regional Growth Forecast results are presented at both the regional and subregional level to members of the Sustainable Communities Working Group (SCWG).

Key Considerations

To develop a long-range plan, we first need to understand what the region will look like in the future. To do so, SANDAG prepares a Regional Growth Forecast that considers historical data in combination with expert opinion and jurisdiction input to forecast how the population of the San Diego Region will change, how many households and housing units there will be, and how many jobs will exist in the region.

The Draft Series 15 Regional Growth Forecast results for the San Diego Region were presented to the SANDAG Board of Directors in July 2023. Key points of the region forecast results that directly influence subregional results presented here are the following:

- Population in the region will grow from base year 2022 through 2040 and then begin to decrease approaching horizon year 2050.
- The population will get older, as the median age is projected to increase from 36 in 2022 to 42 in 2050.
- Demand for housing will continue to be strong as the forecast expects housing units to continually be added through 2050.

SANDAG staff have worked collaboratively with the nineteen member jurisdictions to prepare a subregional forecast. The subregional forecast allocates population, housing, and jobs to the region's jurisdictions, based on the numbers projected at the region level using jurisdiction inputs. **Today, SANDAG presents Draft Series 15 Regional Growth Forecast results at both the regional and subregional level to Sustainable Communities Working Group (SCWG) members.**

Next Steps

The Draft Series 15 Regional Growth Forecast is expected to be brought to the Board of Directors in March 2024 for discussion. The 2025 Regional Plan is expected to be brought to the Board of Directors for approval in late 2025.

Cindy Burke, Director of Data Science

Attachment

1. Draft Series 15 Regional Growth Forecast

Action: Discussion

Staff will present the Draft Series 15 Regional Growth Forecast results at the both the regional and subregional level.

Fiscal Impact:

Development of the 2025 Regional Plan is funded under Overall Work Program Project Nos. 3103000 and 3100405.

Schedule/Scope Impact:

The Draft Series 15 Regional Growth Forecast, including both regional and subregional results, is expected to be brought to the Board of Directors in March 2024. The 2025 Regional Plan is expected to be brought to the Board of Directors for approval in late 2025.

February 15th, 2024

Draft Series 15 Subregional Growth Forecast

Disclaimer: This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 15 Regional Growth Forecast represents a combination of economic and demographic projections and existing plans and policies.

POPULATION

	<u>Actual</u>		<u>Projections</u>		<u>Numeric Change by Increment</u>			<u>Change 2022-2050</u>		
	2022	2029	2040	2050	2022-2029	2029-2040	2040-2050	Total	Percent	Avg Annual
Carlsbad	115,585	119,072	119,278	116,817	3,487	206	(2,461)	1,232	1.1%	0.0%
Chula Vista	276,785	286,236	321,692	325,501	9,451	35,456	3,809	48,716	17.6%	0.6%
Coronado	22,277	21,561	21,298	20,741	(716)	(263)	(557)	(1,536)	-6.9%	-0.2%
Del Mar	3,929	3,786	3,786	3,709	(143)	0	(77)	(220)	-5.6%	-0.2%
El Cajon	105,638	103,044	101,069	99,225	(2,594)	(1,975)	(1,844)	(6,413)	-6.1%	-0.2%
Encinitas	61,515	61,791	60,459	59,826	276	(1,332)	(633)	(1,689)	-2.7%	-0.1%
Escondido	150,679	150,677	155,312	151,116	(2)	4,635	(4,196)	437	0.3%	0.0%
Imperial Beach	26,243	25,402	25,634	25,422	(841)	232	(212)	(821)	-3.1%	-0.1%
La Mesa	60,472	59,490	59,599	59,213	(982)	109	(386)	(1,259)	-2.1%	-0.1%
Lemon Grove	27,242	26,966	26,484	26,263	(276)	(482)	(221)	(979)	-3.6%	-0.1%
National City	61,471	62,430	62,272	61,637	959	(158)	(635)	166	0.3%	0.0%
Oceanside	173,048	177,360	187,183	183,508	4,312	9,823	(3,675)	10,460	6.0%	0.2%
Poway	48,759	50,754	50,048	48,531	1,995	(706)	(1,517)	(228)	-0.5%	0.0%
San Diego	1,374,790	1,413,162	1,447,896	1,440,143	38,372	34,734	(7,753)	65,353	4.8%	0.2%
San Marcos	93,585	97,420	112,387	110,018	3,835	14,967	(2,369)	16,433	17.6%	0.6%
Santee	59,015	59,485	62,912	62,898	470	3,427	(14)	3,883	6.6%	0.2%
Solana Beach	12,812	12,478	12,184	11,933	(334)	(294)	(251)	(879)	-6.9%	-0.2%
Vista	100,291	100,692	101,125	99,102	401	433	(2,023)	(1,189)	-1.2%	0.0%
Unincorporated	513,170	502,869	501,593	494,647	(10,301)	(1,276)	(6,946)	(18,523)	-3.6%	-0.1%
Region Total	3,287,306	3,334,675	3,432,211	3,400,250	47,369	97,536	(31,961)	112,944	3.4%	0.1%

HOUSING

	<u>Actual</u>		<u>Projections</u>		<u>Numeric Change by Increment</u>			<u>Change 2022-2050</u>		
	2022	2029	2040	2050	2022-2029	2029-2040	2040-2050	Total	Percent	Avg Annual
Carlsbad	48,104	51,867	53,933	54,254	3,763	2,066	321	6,150	12.8%	0.5%
Chula Vista	88,143	94,704	109,922	114,699	6,561	15,218	4,777	26,556	30.1%	1.1%
Coronado	9,665	9,759	9,787	9,799	94	28	12	134	1.4%	0.0%
Del Mar	2,629	2,677	2,739	2,740	48	62	1	111	4.2%	0.2%
El Cajon	36,590	37,176	37,849	38,295	586	673	446	1,705	4.7%	0.2%
Encinitas	26,665	27,990	28,324	28,783	1,325	334	459	2,118	7.9%	0.3%
Escondido	49,500	51,835	55,460	55,711	2,335	3,625	251	6,211	12.5%	0.4%
Imperial Beach	10,034	10,170	10,675	10,910	136	505	235	876	8.7%	0.3%
La Mesa	26,265	26,781	27,661	28,203	516	880	542	1,938	7.4%	0.3%
Lemon Grove	9,186	9,503	9,708	9,943	317	205	235	757	8.2%	0.3%
National City	17,776	19,022	19,790	20,267	1,246	768	477	2,491	14.0%	0.5%
Oceanside	67,676	72,882	80,728	81,623	5,206	7,846	895	13,947	20.6%	0.7%
Poway	16,782	18,235	18,710	18,710	1,453	475	0	1,928	11.5%	0.4%
San Diego	553,921	605,098	645,442	661,165	51,177	40,344	15,723	107,244	19.4%	0.7%
San Marcos	32,314	35,270	42,409	42,760	2,956	7,139	351	10,446	32.3%	1.2%
Santee	21,427	22,457	24,428	25,089	1,030	1,971	661	3,662	17.1%	0.6%
Solana Beach	6,528	6,702	6,741	6,767	174	39	26	239	3.7%	0.1%
Vista	33,663	35,250	36,711	37,101	1,587	1,461	390	3,438	10.2%	0.4%
Unincorporated	178,774	182,632	189,598	191,642	3,858	6,966	2,044	12,868	7.2%	0.3%
Region Total	1,235,642	1,320,010	1,410,615	1,438,461	84,368	90,605	27,846	202,819	16.4%	0.6%

JOBS

(WAGE & SALARY)

	<u>Actual</u>		<u>Projections</u>		<u>Numeric Change by Increment</u>			<u>Change 2022-2050</u>		
	2022	2029	2040	2050	2022-2029	2029-2040	2040-2050	Total	Percent	Avg Annual
Carlsbad	79,382	82,381	84,176	85,374	2,999	1,795	1,198	5,992	7.5%	0.3%
Chula Vista	74,728	78,474	89,927	103,253	3,746	11,453	13,326	28,525	38.2%	1.4%
Coronado	31,257	31,276	31,375	31,497	19	99	122	240	0.8%	0.0%
Del Mar	3,799	3,799	3,849	3,849	0	50	0	50	1.3%	0.0%
El Cajon	43,824	44,043	46,621	48,292	219	2,578	1,671	4,468	10.2%	0.4%
Encinitas	26,140	26,165	26,447	26,990	25	282	543	850	3.3%	0.1%
Escondido	53,869	54,930	55,589	55,976	1,061	659	387	2,107	3.9%	0.1%
Imperial Beach	5,074	5,337	6,671	7,591	263	1,334	920	2,517	49.6%	1.8%
La Mesa	25,250	25,325	26,144	27,472	75	819	1,328	2,222	8.8%	0.3%
Lemon Grove	7,972	8,048	9,022	9,403	76	974	381	1,431	18.0%	0.6%
National City	38,802	39,155	40,275	41,991	353	1,120	1,716	3,189	8.2%	0.3%
Oceanside	48,112	49,296	62,297	65,330	1,184	13,001	3,033	17,218	35.8%	1.3%
Poway	33,786	33,878	34,012	34,067	92	134	55	281	0.8%	0.0%
San Diego	876,977	893,362	921,041	944,278	16,385	27,679	23,237	67,301	7.7%	0.3%
San Marcos	40,133	42,702	49,494	52,340	2,569	6,792	2,846	12,207	30.4%	1.1%
Santee	17,838	17,947	18,716	19,299	109	769	583	1,461	8.2%	0.3%
Solana Beach	9,255	9,274	9,321	9,386	19	47	65	131	1.4%	0.1%
Vista	39,015	39,118	40,676	41,651	103	1,558	975	2,636	6.8%	0.2%
Unincorporated	156,419	157,088	165,671	174,350	669	8,583	8,679	17,931	11.5%	0.4%
Region Total	1,611,632	1,641,598	1,721,324	1,782,389	29,966	79,726	61,065	170,757	10.6%	0.4%



Draft Series 15 Regional Growth Forecast

Presented to
Sustainable Communities Working Group
February 15, 2024

Agenda

- Welcome & Introductions
- Timeline and Collaborative Efforts
- Terminology
- California Population
- Series 15 Regional Growth Forecast
- Next Steps

Series 15 Regional Growth Forecast Timeline



SANDAG | 3

Collaborative Effort



42 one-on-one meetings to review land use inputs



Web maps, jurisdictional visual and tabular data reviews



Permitted projects included (using Annual Progress Reports)



Approximately 2.5 million records used as input



25 one-on-one reviews of draft forecast output

SANDAG | 4

Terminology

Series 15 Regional Growth Forecast (RGF)

- Demographic and economic forecast used to inform the 2025 Regional Plan
- Series 15 is the latest series, replaces Series 14 used in the 2021 Regional Plan. Regional Growth Forecasts are refreshed on four-year cycles incorporating latest inputs from jurisdictions, recent trends, and datasets.
- Pursuant to California Government Code 65584.01(a), Regional population growth is within +/-1.5% of most recent California Department of Finance population projection (Vintage 2023; 2023.7.19)
- Base year = 2022; Horizon year = 2050*

Sustainable Communities Strategy (SCS)

- Requires planning scenario that shows alignment of transportation, housing, and land use that supports meeting SANDAG's greenhouse gas emission reduction targets set by California Air Resources Board (CARB) per SB375
- Separate process informed by Series 15 jobs, population, and housing
- Typically, SCS envisions majority of growth in existing urban and infill areas, co-located near transit investments, with the goal of reducing vehicle miles traveled
- SCS land use scenario "shall consider existing residential zoning obligations to accommodate RHNA of the current housing element planning period.."

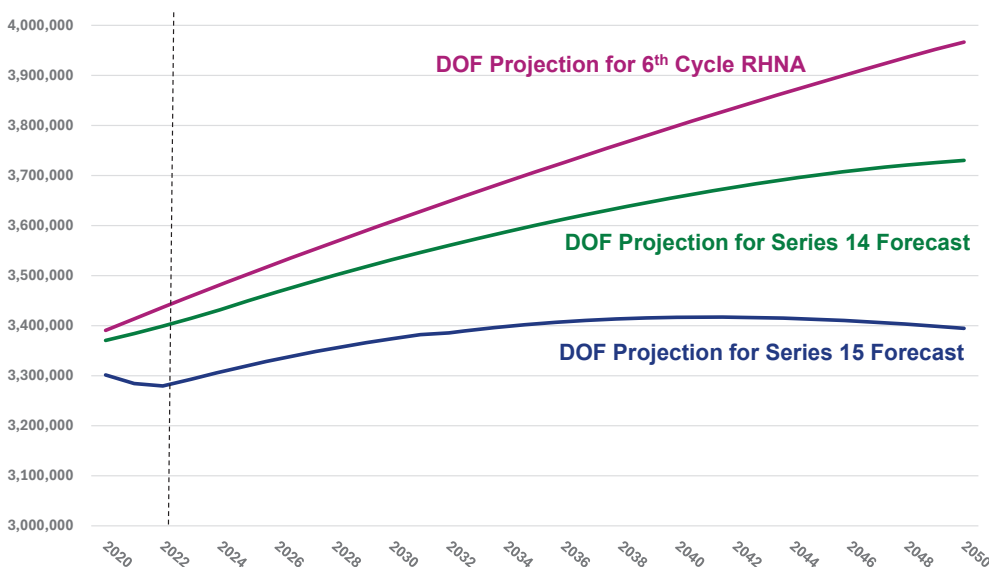
Regional Housing Needs Assessment (RHNA)

- Plan for addressing 8-year cycle of housing growth. Housing and Community Development (HCD) considers Department of Finance data on future population and housing growth to determine regional housing need
- 6th Cycle Determination & Allocation: 2021-2029, 171,685 units
- 7th Cycle Determination & Allocation: Not started

* Countywide projection available through 2060

SANDAG | 5

Statutory Requirement for SANDAG Regarding California Department of Finance Projections

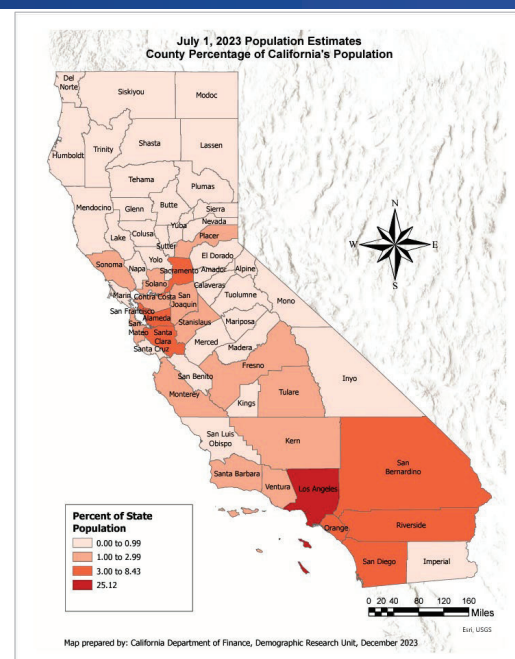


- Pursuant to California Government Code 65584.01(a), SANDAG's Regional Growth Forecast for population growth is **required to be within +/-1.5%** of most recent California Department of Finance population projection at the time the Forecast is prepared
- Series 14 Forecast was paired to an earlier DOF projection (2020.1.10) which was substantially higher than the current DOF projection (2023.7.29) that Series 15 is paired with
- The 6th Cycle RHNA was paired to an earlier DOF projection (2019.3.27), which was even higher

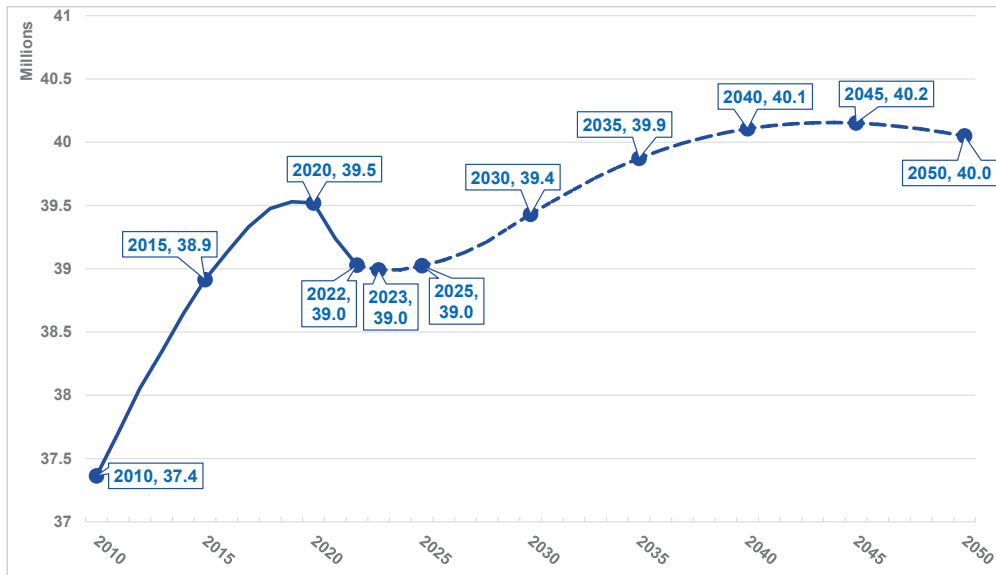
Recent Department of Finance (DOF) Population Estimates and Projections for the State of California

Population Estimates for the State of California As of July 1, 2023

- 39.11 million people statewide
- -0.1% decline from July 1, 2022 (-37,203)
- 409,150 births + 301,881 deaths = natural change of 107,269
- 115,900 foreign in migration – 260,408 domestic net out migration = net migration loss of 144,472
- Natural change – net out migration = loss of 37k persons



Population Projections for the State of California

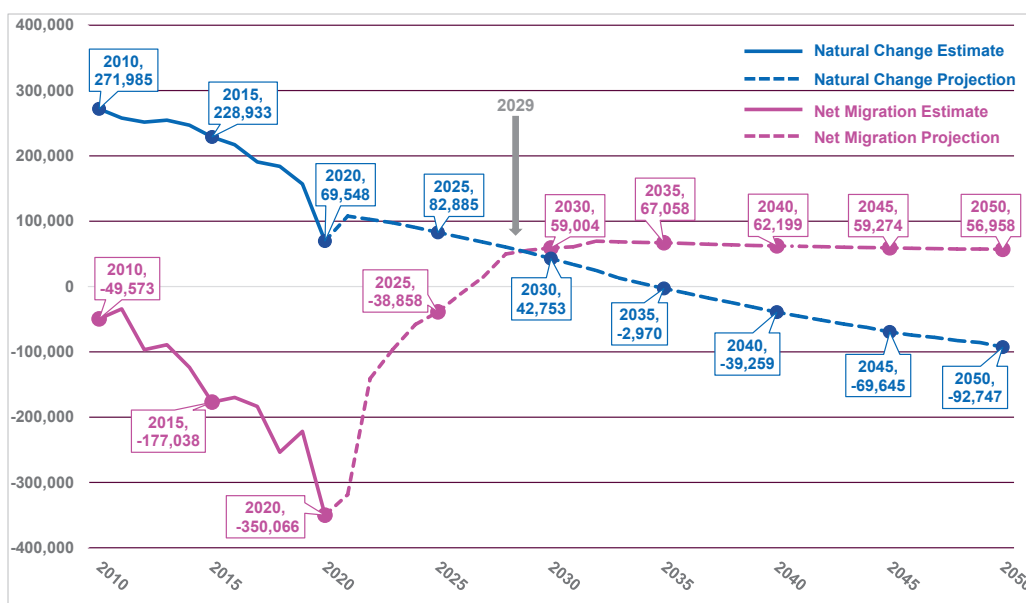


- Population has declined by approximately 500k people between 2020 and 2022
- Over the next twenty years, population is projected to increase by approximately 1.2 million to a peak of 40.2 million in 2044
- Population will then decline from 2044 to 2050 by approximately 200k to 40 million

Sources:
2020-2050: California DOF, Demographic Research Unit, P-1A Total Population Projections, California, 2020-2060 (Baseline 2019 Population Projections; Vintage 2023 Release), July 2023.
2010-2019: State of California, Department of Finance, E-2, California County Population Estimates and Components of Change by Year — July 1, 2010–2021, December 2021.

SANDAG | 9

Components of Change for the State of California



- Natural change and net migration estimates reached low points in 2020
- Net migration is projected to become positive in 2027
- In 2029, net migration (55,495) is projected to exceed natural change (52,184) and become the driver of population for the State into 2050
- Natural change (births – deaths) is projected to become negative by 2035 and continue decreasing out to 2050

Sources:
2020-2050: California DOF, Demographic Research Unit, Report P-CC: Projected Total Population and Components of Change, 2020-2060 (Baseline 2019 Population Projections; Vintage 2023 Release), July 2023.
2010-2019: State of California, Department of Finance, E-2, California County Population Estimates and Components of Change by Year — July 1, 2010–2021, December 2021.

SANDAG | 10

Draft Series 15 Regional Growth Forecast for the San Diego Region: Regional and Subregional Results

What Will the Region Look Like in the Future?



Population peaks around 2042 and then decreases



Population will be older

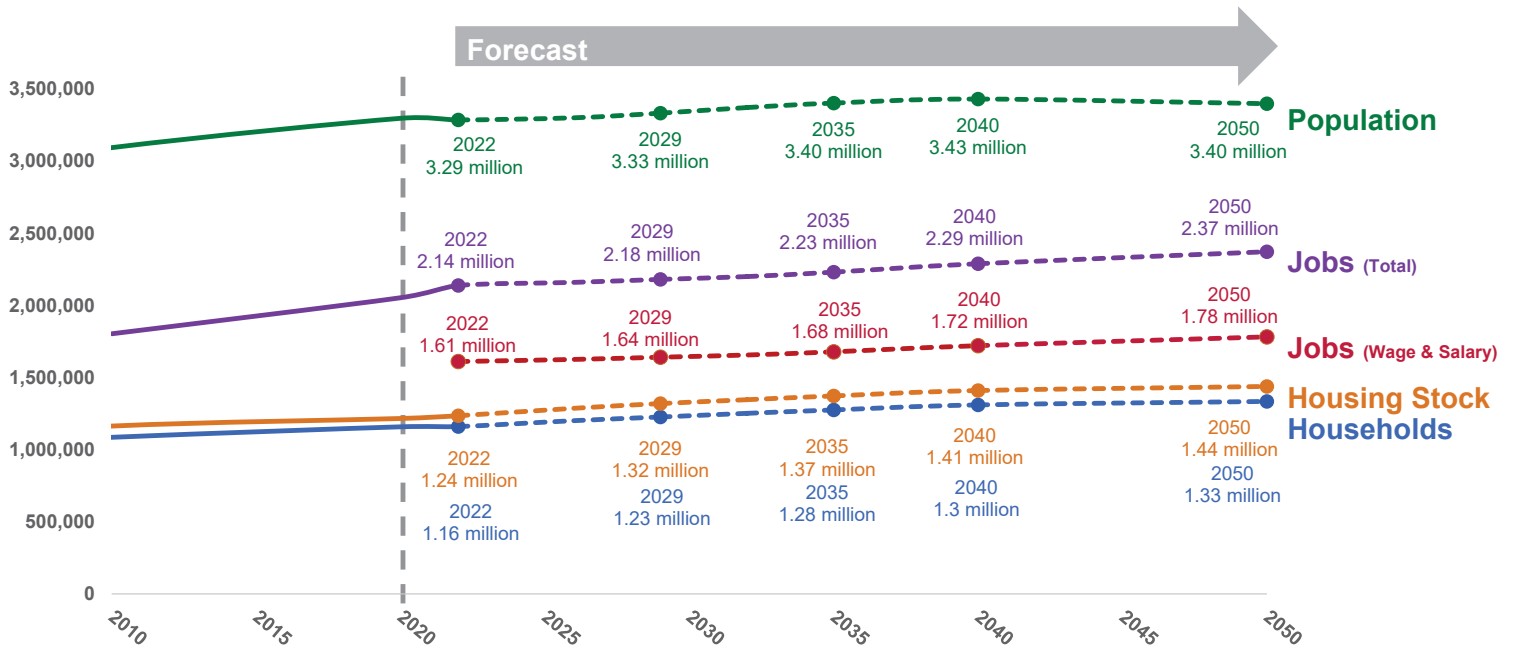


More houses needed



More jobs and people working longer

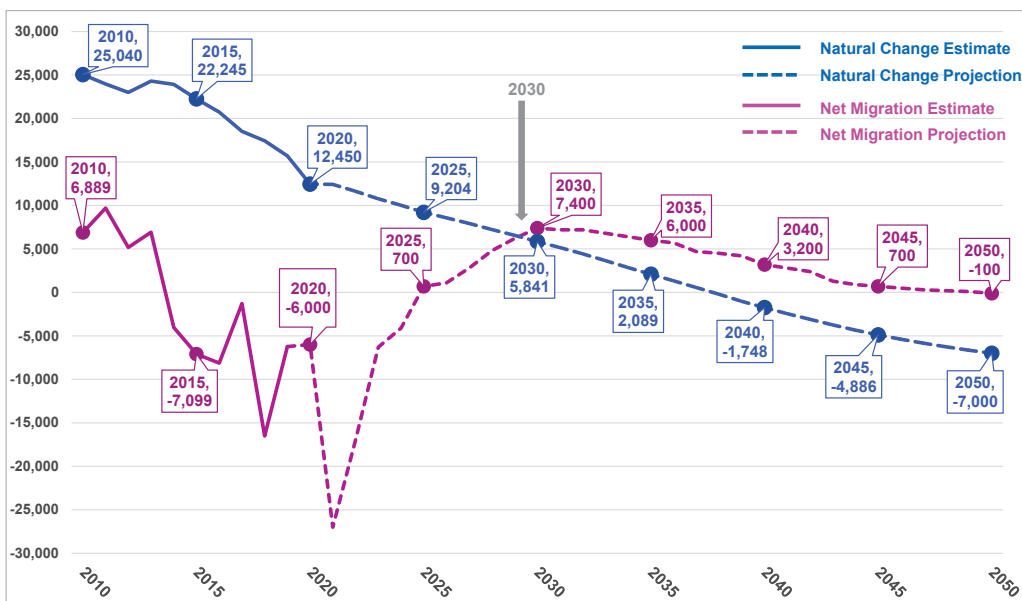
Draft Series 15 Regional Growth Forecast



Sources: Series 15 Draft Regional Growth Forecast and SANDAG's 2010 Annual Estimates

SANDAG | 13

San Diego Region: Components of Population Change

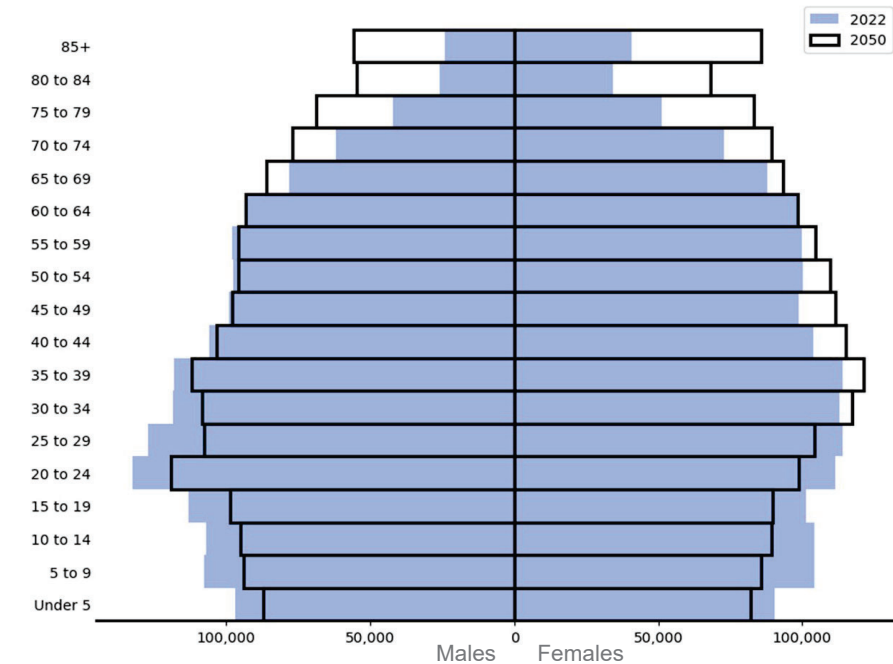


- Both net migration and natural change (births – deaths) are down from recent history
- Net migration, currently negative, is projected to become positive in 2025 but flip back to negative by 2050
- By 2030, net migration (7,400) is projected to exceed natural change (5,841)
- Natural change is projected to become negative by 2040

Sources:
2020-2050: Series 15 Draft Regional Growth Forecast.
2010-2019: State of California, Department of Finance, E-2. California County Population Estimates and Components of Change by Year — July 1, 2010-2021, December 2021.

SANDAG | 14

San Diego Region: Aging Population

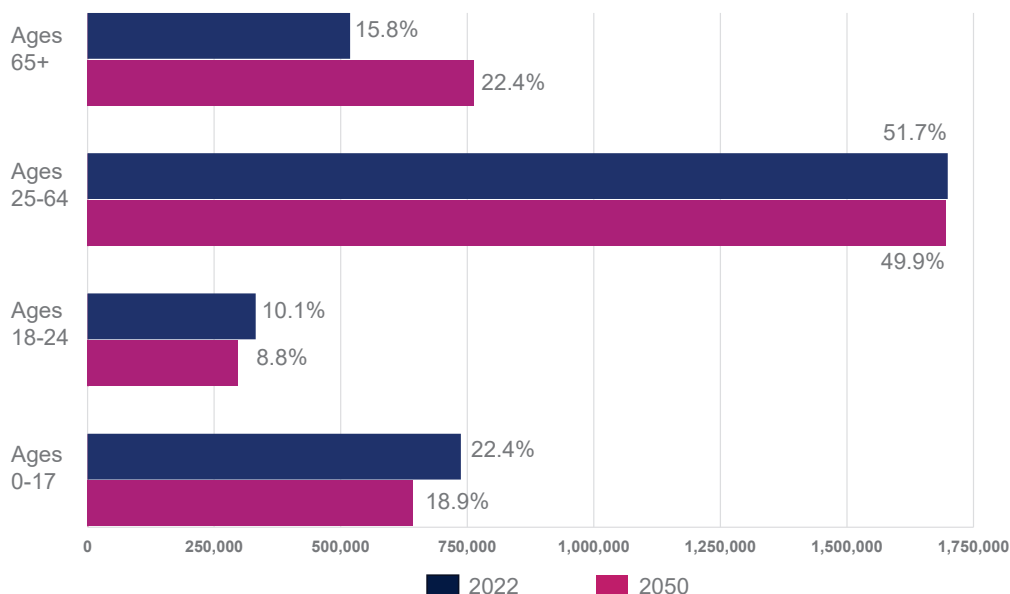


Source: Series 15 Draft Regional Growth Forecast

- Median age is projected to increase from 36 to 42 by 2050
- All age groups 30-34 and below are projected to decrease
- All age groups 35-39 and above are projected to increase
- 18k fewer children aged under 5
- 180k more people aged 65 to 69
- 77k more people aged 85+

SANDAG | 15

San Diego Region: Population by Key Age Groups in 2022 and 2050



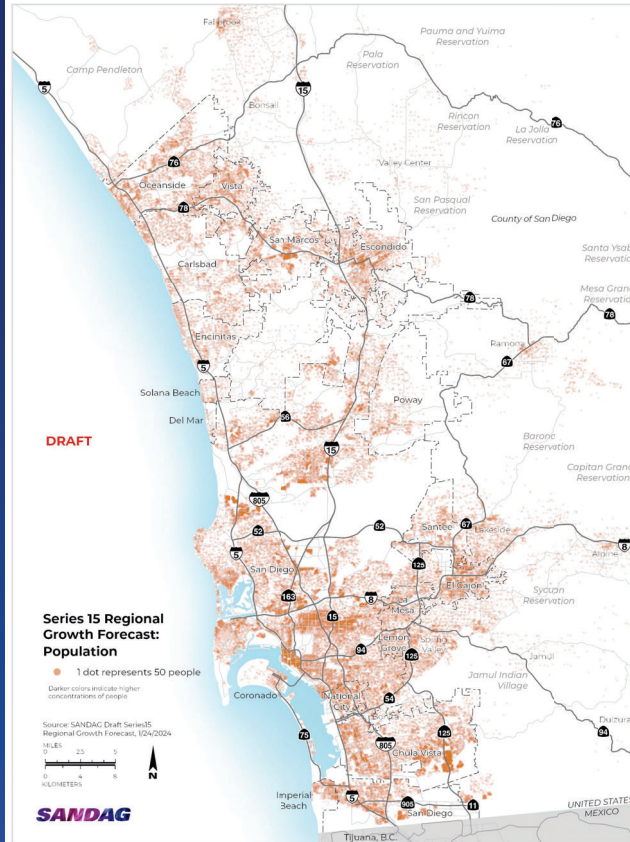
Percentages represent that age group's share of the total population in each year.
Source: Series 15 Draft Regional Growth Forecast

By 2050, the Region's population is projected to include:

- 94k fewer children
- 34k fewer young adults
- Stable prime working age population (3k fewer)
- 244k more older adults 65+

SANDAG | 16

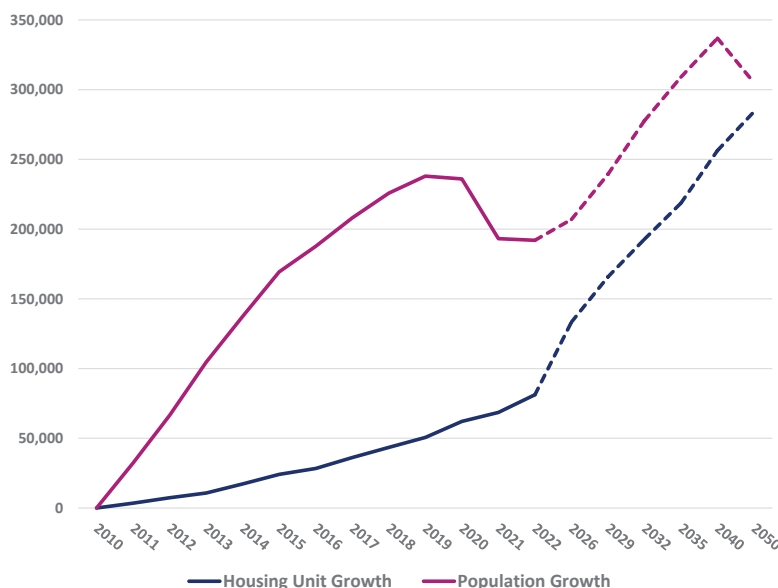
Subregional: Population Change, 2022-2050



Jurisdiction	Population Change #	Population Change %
Carlsbad	1,232	1.1%
Chula Vista	48,716	17.6%
Coronado	-1,536	-6.9%
Del Mar	-220	-5.6%
El Cajon	-6,413	-6.1%
Encinitas	-1,689	-2.7%
Escondido	437	0.3%
Imperial Beach	-821	-3.1%
La Mesa	-1,259	-2.1%
Lemon Grove	-979	-3.6%
National City	166	0.3%
Oceanside	10,460	6%
Poway	-228	-0.5%
San Diego	65,353	4.8%
San Marcos	16,433	17.6%
Santee	3,883	6.6%
Solana Beach	-879	-6.9%
Unincorporated	-18,523	-3.6%
Vista	-1,189	-1.2%
Region	112,944	3.4%

SANDAG | 17

San Diego Region: Persons and Housing Units Added Since 2010



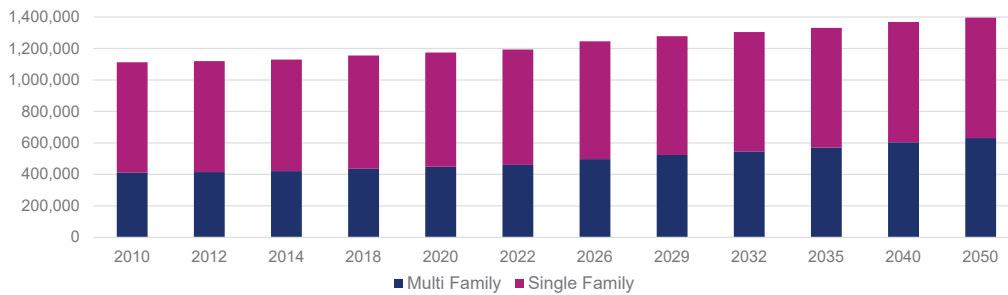
- Region has added approximately 191k persons and 81k housing units from 2010 to 2022
- Series 15 Regional Growth Forecast expects Region to add an additional 112k persons and 202k housing units from 2022 to 2050
- Reflective of housing policies included in Series 15 Regional Growth Forecast lessening housing pressure in the Region

Sources: Series 15 Draft Regional Growth Forecast and SANDAG's 2021 and 2022 Annual Estimates

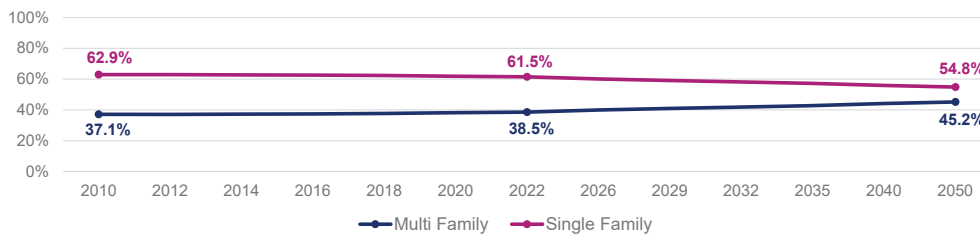
SANDAG | 18

San Diego Region: Housing Units by Structure Type

Existing Housing Units, Historical and Projected, 2010-2050



Single Family and Multi Family Units as Percentage of Total Units



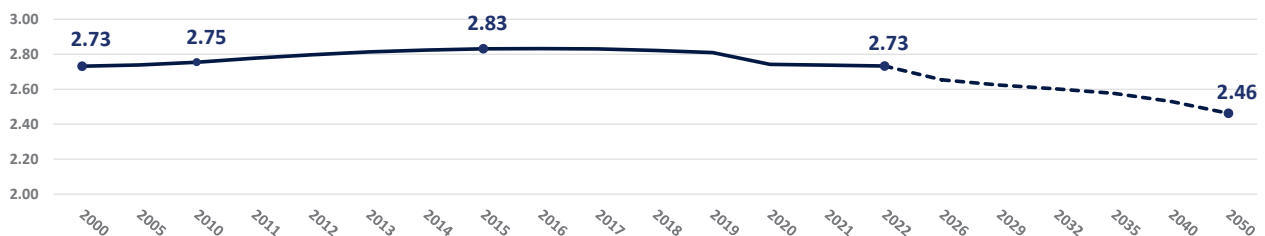
- Between 2010 and 2022, the Region added 47k MF and 34k SF units
- Between 2022 and 2050, the Region is projected to add 171k MF and 32k SF units
- Multi Family will become a greater proportion of the total housing stock, while Single Family will become a smaller proportion

Sources: Series 15 Draft Regional Growth Forecast and SANDAG's 2021 and 2022 Annual Estimates

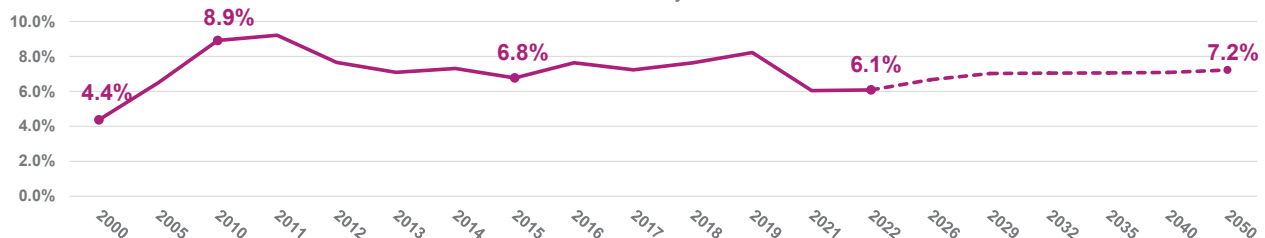
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San Diego Region: Historical and Projected Household Size and Vacancy Rate, 2000-2050

Average Household Size



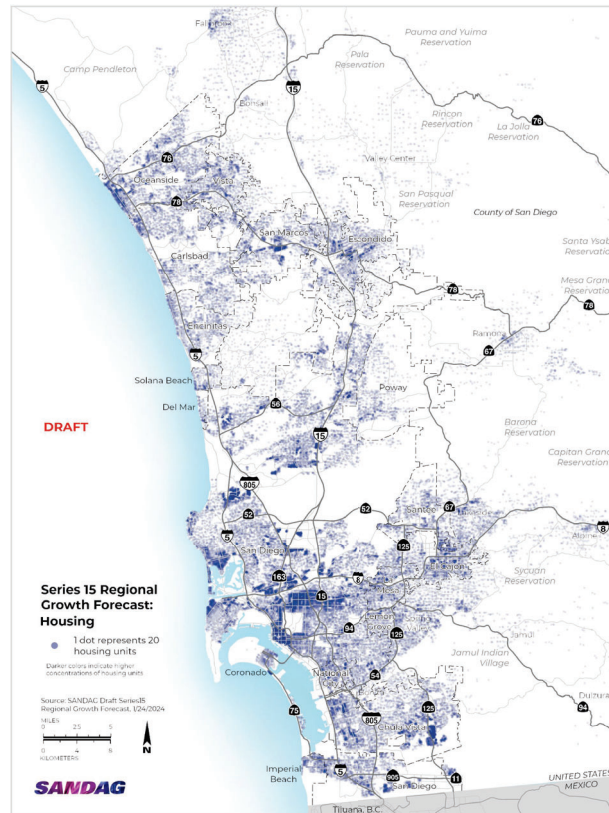
Gross Vacancy Rate



Source: Series 15 Draft Regional Growth Forecast, American Community Surveys, and Department of Finance E-5 and E-8 Reports

SANDAG | 20

Subregional: Housing Change, 2022-2050



Jurisdiction	Housing Change #	Housing Change %
Carlsbad	6,150	12.8%
Chula Vista	26,556	30.1%
Coronado	134	1.4%
Del Mar	111	4.2%
El Cajon	1,705	4.7%
Encinitas	2,118	7.9%
Escondido	6,211	12.5%
Imperial Beach	876	8.7%
La Mesa	1,938	7.4%
Lemon Grove	757	8.2%
National City	2,491	14%
Oceanside	13,947	20.6%
Poway	1,928	11.5%
San Diego	107,244	19.4%
San Marcos	10,446	32.3%
Santee	3,662	17.1%
Solana Beach	239	3.7%
Unincorporated	12,868	7.2%
Vista	3,438	10.2%
Region	202,819	16.4%

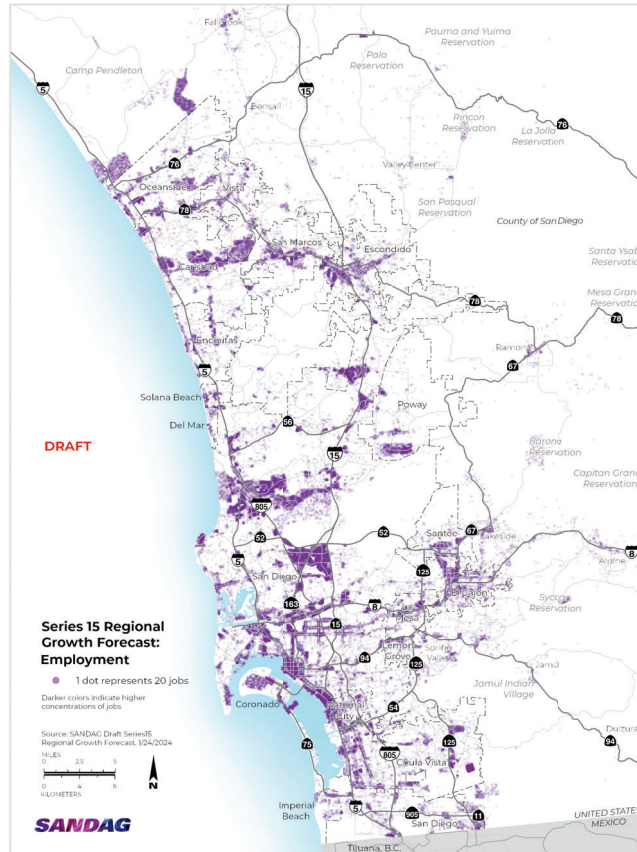
SANDAG | 21

Subregional: Change in Household Size and Vacancy Rate, 2022-2050

Jurisdiction	Average Household Size		Gross Vacancy Rate	
	2022	2050	2022	2050
Carlsbad	2.55	2.32	6.5%	7.9%
Chula Vista	3.22	2.92	3.1%	3.2%
Coronado	2.32	2.15	22.9%	24.2%
Del Mar	1.99	1.86	24.9%	27.2%
El Cajon	2.91	2.63	3.3%	3.8%
Encinitas	2.48	2.27	7.8%	9.4%
Escondido	3.11	2.79	3.7%	4.2%
Imperial Beach	2.78	2.53	7.1%	8.8%
La Mesa	2.39	2.2	4.7%	5.5%
Lemon Grove	3.04	2.73	3.7%	4.4%
National City	3.26	2.91	5.0%	5.9%
Oceanside	2.72	2.46	6.4%	8.9%
Poway	2.96	2.67	2.9%	3.6%
San Diego	2.54	2.28	6.8%	8.3%
San Marcos	2.98	2.67	4.6%	5.4%
Santee	2.79	2.54	2.8%	3.2%
Solana Beach	2.29	2.12	14.4%	16.8%
Unincorporated	2.91	2.62	6.5%	7.1%
Vista	3.03	2.74	3.7%	4.3%
Region	2.73	2.46	6.1%	7.2%

- Following the Region, the Average Household Size is expected to decrease for all jurisdictions while the Gross Vacancy Rate rises
- Reflective of lessening housing pressure and an aging population

Subregional: Jobs (Wage & Salary) Change, 2022-2050



Jurisdiction	Jobs (Wage & Salary) Change #	Jobs (Wage & Salary) Change %
Carlsbad	5,992	7.5%
Chula Vista	28,525	38.2%
Coronado	240	0.8%
Del Mar	50	1.3%
El Cajon	4,468	10.2%
Encinitas	850	3.3%
Escondido	2,107	3.9%
Imperial Beach	2,517	49.6%
La Mesa	2,222	8.8%
Lemon Grove	1,431	18%
National City	3,189	8.2%
Oceanside	17,218	35.8%
Poway	281	0.8%
San Diego	67,301	7.7%
San Marcos	12,207	30.4%
Santee	1,461	8.2%
Solana Beach	131	1.4%
Unincorporated	17,931	11.5%
Vista	2,636	6.8%
Region	170,757	10.6%

SANDAG | 23

Subregional: Change in Population, Housing, and Jobs 2022-2050

Jurisdiction	Population Change #	Population Change %	Housing Change #	Housing Change %	Jobs (wage & salary) Change #	Jobs (wage & salary) Change %
Carlsbad	1,232	1.1%	6,150	12.8%	5,992	7.5%
Chula Vista	48,716	17.6%	26,556	30.1%	28,525	38.2%
Coronado	-1,536	-6.9%	134	1.4%	240	0.8%
Del Mar	-220	-5.6%	111	4.2%	50	1.3%
El Cajon	-6,413	-6.1%	1,705	4.7%	4,468	10.2%
Encinitas	-1,689	-2.7%	2,118	7.9%	850	3.3%
Escondido	437	0.3%	6,211	12.5%	2,107	3.9%
Imperial Beach	-821	-3.1%	876	8.7%	2,517	49.6%
La Mesa	-1,259	-2.1%	1,938	7.4%	2,222	8.8%
Lemon Grove	-979	-3.6%	757	8.2%	1,431	18%
National City	166	0.3%	2,491	14%	3,189	8.2%
Oceanside	10,460	6%	13,947	20.6%	17,218	35.8%
Poway	-228	-0.5%	1,928	11.5%	281	0.8%
San Diego	65,353	4.8%	107,244	19.4%	67,301	7.7%
San Marcos	16,433	17.6%	10,446	32.3%	12,207	30.4%
Santee	3,883	6.6%	3,662	17.1%	1,461	8.2%
Solana Beach	-879	-6.9%	239	3.7%	131	1.4%
Unincorporated	-18,523	-3.6%	12,868	7.2%	17,931	11.5%
Vista	-1,189	-1.2%	3,438	10.2%	2,636	6.8%
Region	112,944	3.4%	202,819	16.4%	170,757	10.6%

Source: Series 15 Draft Regional Growth Forecast

SANDAG | 24

Summary

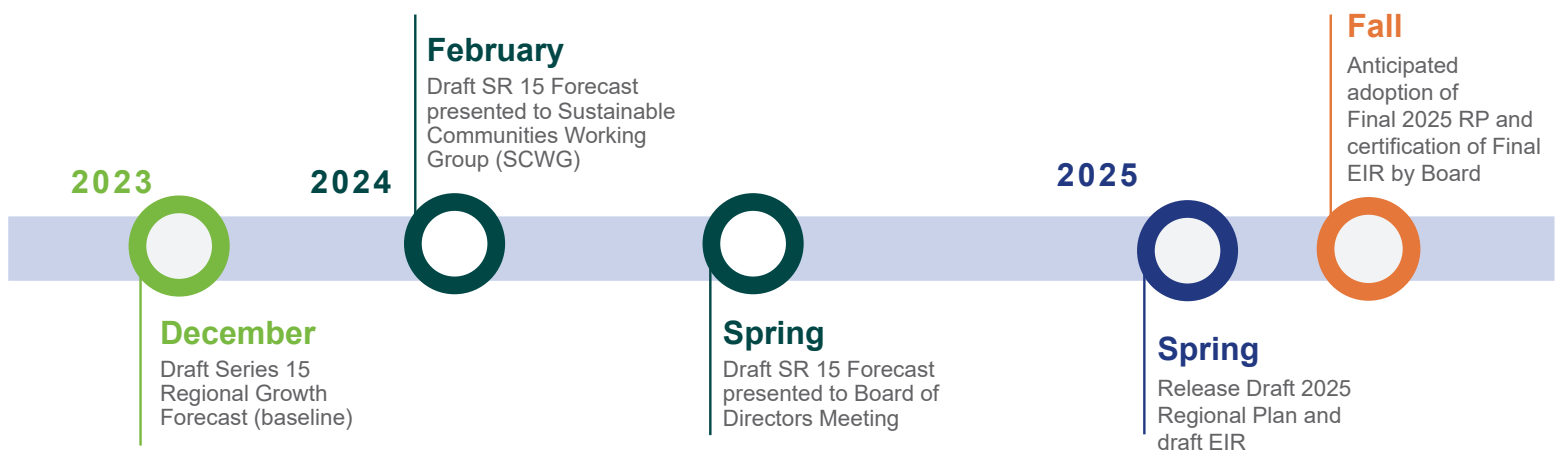
The Series 15 Draft Regional Growth Forecast has been a collaborative effort between SANDAG and our member agencies

Key takeaways include:

- Series 15 presents a slow growth scenario for the San Diego region which mirrors state trends and the California Department of Finance projection
- An aging population is projected, with more older adults and fewer children
- Housing pressure is projected to ease as units are continually added
- Continued job growth is projected, due to stable prime working age population and increased labor force participation

SANDAG | 25

Next Steps – Series 15 Regional Growth Forecast



SANDAG | 26

Questions

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✉ Email: grace.chung@sandag.org

February 15, 2024

Active Transportation Program Cycle 7 Call for Projects

Overview

The Active Transportation Program (ATP) is administered by the California Transportation Commission (CTC) and distributes funding for active transportation projects. Approximately \$568 million in state and federal funds is anticipated to be competitively awarded by the CTC in the upcoming cycle. Funding is competitively awarded in two stages, beginning with a statewide competition led by the CTC, followed by a regional competition conducted by the Metropolitan Planning Organization (MPO) of each region.

Key Considerations

The CTC provided the draft ATP Guidelines and Fund Estimate on January 25, 2024, and is scheduled to consider approval of the final Guidelines and Fund Estimate at its meeting in March 2024. Changes made to the Guidelines from the prior cycle include a requirement that at least 40% of the federal funding must benefit communities identified as disadvantaged by the Biden Administration's [Justice40 Initiative](#), and a new application submission portal. The Program is expected to provide approximately \$568 million between Fiscal Year (FY) 2026 and FY2029 for active transportation projects, including approximately \$20.6 million for the San Diego Regional program.

Staff is bringing draft evaluation criteria for discussion with SANDAG Working Groups and Policy Advisory Committees for input. Feedback received will be used in the development of the final call for projects.

Next Steps

Staff will update the evaluation criteria and bring the final call for projects for consideration to the Transportation Committee and Board of Directors in April 2024. Pending action by the Board of Directors, staff will submit the draft Call for Projects to the CTC, and the CTC is scheduled to consider the adoption of the Call for Projects at its June 2024 meeting. If approved, SANDAG will release the Cycle 7 regional Call for Projects, and applications will be due in September 2024. The funding recommendations would be brought to the Transportation Committee and Board of Directors in March 2025.

Action: **Discussion**

Staff will present an overview of the Cycle 7 Call for Projects.

Fiscal Impact:

Pending adoption by the Board of Directors and the California Transportation Commission, Cycle 7 of the Regional ATP would provide approximately \$20.6 million in state and federal funding to active transportation projects.

Schedule/Scope Impact:

Funding would be available for projects between 2026 and 2029.

Susan Huntington, Director, Financial Planning, Budgets and Grants



Active Transportation Program

Cycle 7 Call for Projects

Sustainable Communities Working Group | Item Number 5
Jenny Russo, Grants Program Manager
February 15, 2024

1

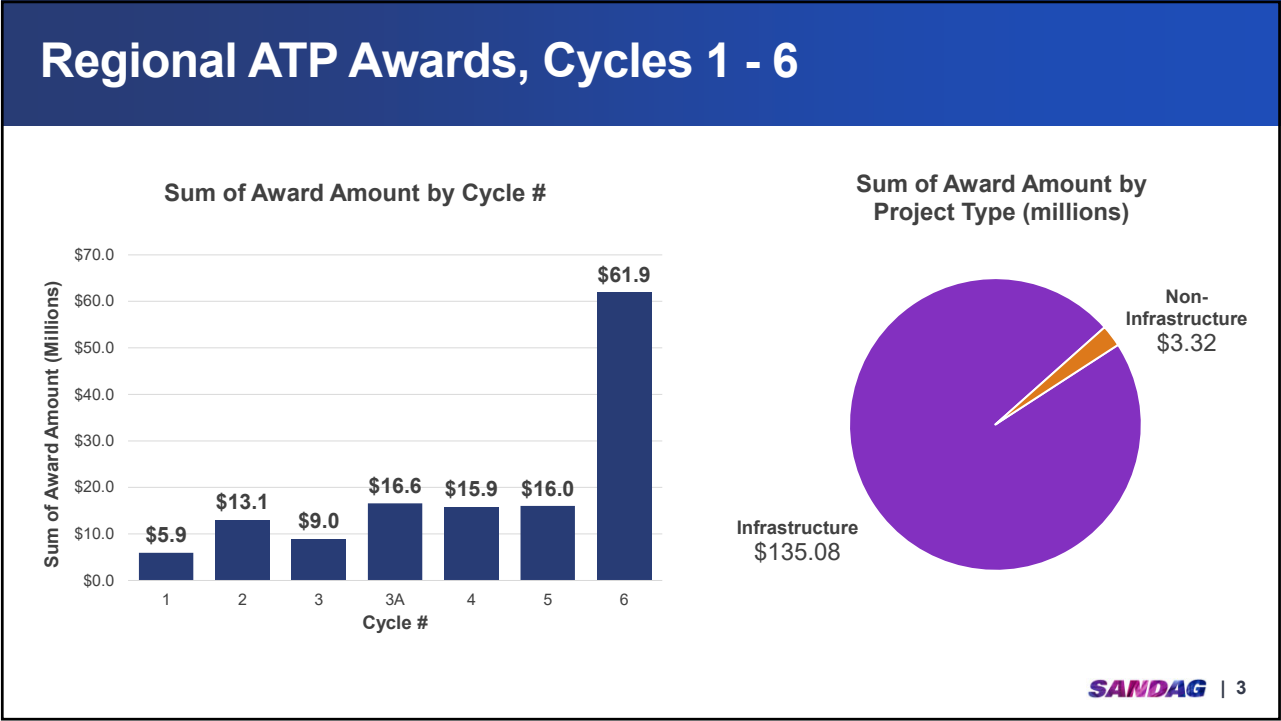
ATP Background

- Competitive funding program established by state legislature
- Funds projects that encourage active modes of transportation
- CTC is the lead administrator

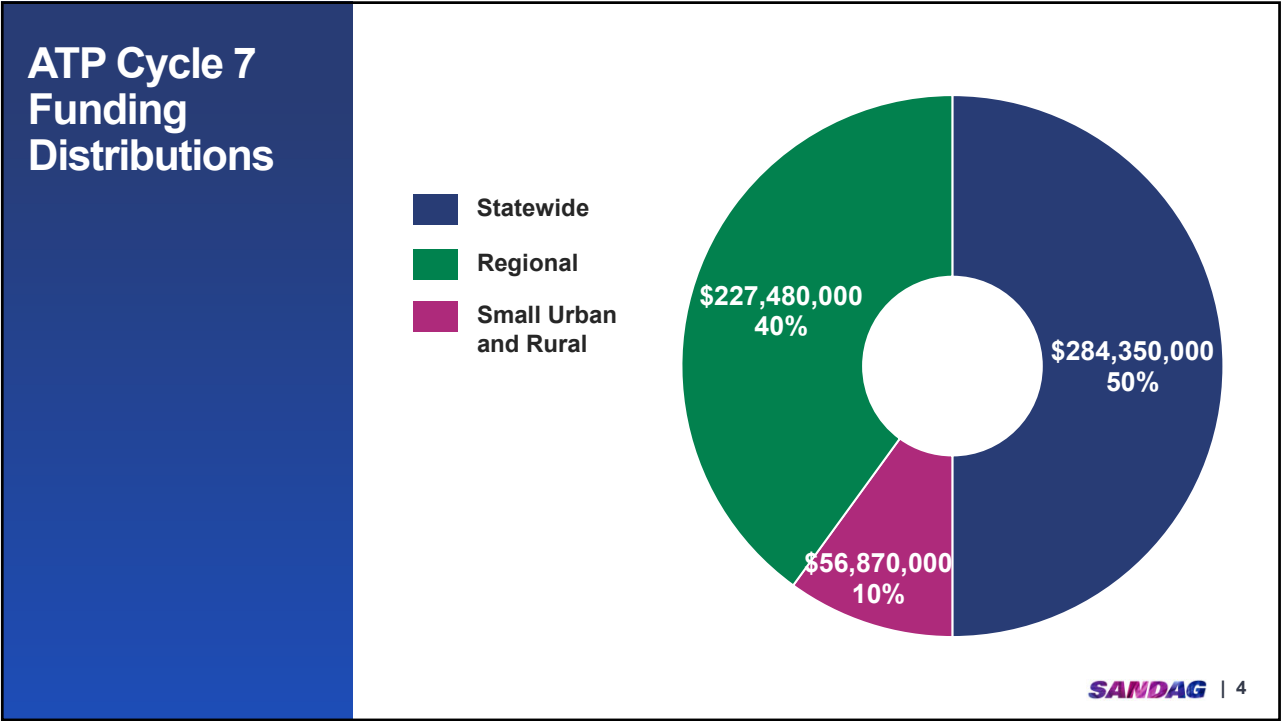


SANDAG | 2

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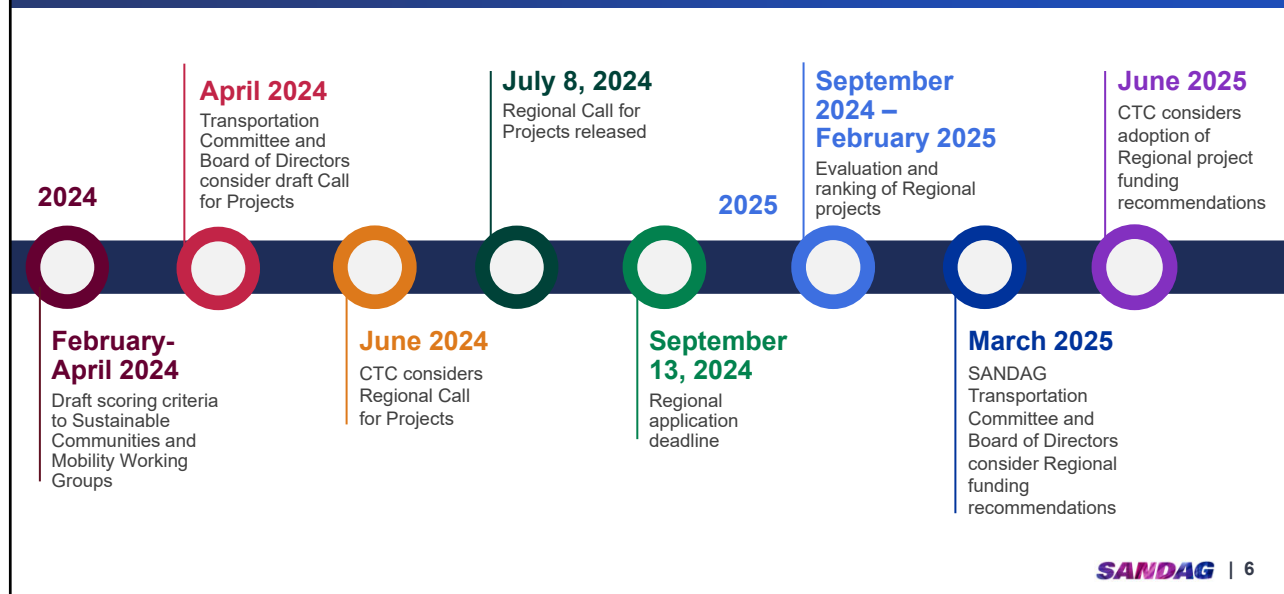
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Anticipated Timeline - Statewide



5

Anticipated Timeline - Regional



6

Eligible Project Types



Infrastructure
Capital project (all phases)



Non-Infrastructure
Education and encouragement program



Plan
Community-wide in a disadvantaged community

SANDAG | 7

7

Draft Regional Evaluation Criteria – Infrastructure

#	Criterion	Percentage
1	Demand Analysis	7%
2	Project Connections	20%
3	Safety and Quality of Project	33%
4	Supportive Policies and Programs	8%
5	Project Readiness/Completion of Major Milestones	10%
6	Public Health	5%
7	Use of California Conservation Corps or a Qualified Community Conservation Corps	3%
8	Benefit to Disadvantaged Community	5%
9	Matching Funds	4%
10	Cost Effectiveness	5%

SANDAG | 8

8

Draft Regional Evaluation Criteria – Non-Infrastructure

#	Criterion	Percentage
1	Alignment with ATP Goals	15%
2	Comprehensiveness and Greenhouse Gas Emission Reduction	20%
3	Methodology	15%
4	Community Support	8%
5	Project Effectiveness	10%
6	Innovation	8%
7	Public Health	8%
8	Use of California Conservation Corps or a Qualified Community Conservation Corps	3%
9	Benefit to Disadvantaged Community	5%
10	Matching Funds	5%
11	Cost Effectiveness	5%

SANDAG | 9

9

Draft Regional Evaluation Criteria – Plans

#	Criterion	Percentage
1	Demand Analysis	14%
2	Alignment with ATP Goals	15%
3	Comprehensiveness and Greenhouse Gas Emission Reduction	20%
4	Methodology	15%
5	Community Support	8%
6	Public Health	8%
7	Benefit to Disadvantaged Community	10%
8	Matching Funds	5%
9	Cost Effectiveness	6%

SANDAG | 10

10

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SANDAG

11

February 15, 2024

Regional Safety Planning Updates

Overview

On June 22, 2022, the SANDAG Board of Directors adopted Resolution 2023-02 directing staff to seek funding and develop a Vision Zero Action Plan (VZAP) to advance regional traffic safety goals for the San Diego Region. This planning effort is included in the 2021 Regional Plan as near-term implementation action and safety is a new goal area for the 2025 Regional Plan.

Key Considerations

Engagement Updates

SANDAG Planning Staff worked closely with the Outreach and Engagement team to develop a comprehensive outreach plan to inform the public of the VZAP's goals, process, and opportunity to participate. Staff developed a robust e-toolkit including sample social media and eblast copy, photos, graphics, and other resources for stakeholder groups to share with their communities. SANDAG staff also provided a "roadshow" of presentations to various committees including Transportation Committee, Military Working Group, and the Social Equity Working Group about the importance of traffic safety and the undertaking of a VZAP.

Additionally, SANDAG created an interactive portal ([Sandag.org/SaferStreets](https://sandag.org/SaferStreets)) to allow people within the San Diego region to identify exact intersections where they would like to see safety improvements and provide feedback about their safety concerns. Nearly 3,000 comments were received through the interactive outreach mapping tool. The project team has worked with participating community-based organizations to develop an interactive pop-up kit that will be supporting outreach in the spring of 2024. A multidisciplinary Technical Advisory Group (TAG) and subregional local agency project development teams also have convened to provide input on VZAP plan development and will continue to meet through the completion of the plan.

Data Analysis Updates

SANDAG has launched the [Traffic Safety Dashboard](#) that includes more than a decade of robust, thoroughly analyzed crash data in an easy to use and explore platform. Data from this dashboard is the foundation of the VZAP data analysis, and will inform future decision makers about the traffic and safety conditions in their jurisdictions. Key VZAP deliverable updates include: agency benchmarking,¹ existing conditions analysis², draft safety focus network, and prioritization processes.

The draft safety focus network identifies the segments of the roadway network with the highest concentrations of fatal and series crashes. The draft composite safety focus network identified that 54% of fatal and serious injuries occurred on 6% of the network. Additionally, two prioritization processes are being developed to further refine location and safety improvement options on the safety focus network and to look proactively at locations that have higher risk for future crashes.

Next Steps

VZAP development is scheduled to conclude in early summer 2024. This planning initiative will continue engaging the public, including community-based organizations, through the spring to inform plan development. Development of a safety improvements toolkit will provide agencies with information for selecting and

Action: Information

Staff will present an update on regional safety efforts in developing the Regional Vision Zero Action Plan.

Fiscal Impact:

Completion of the Vision Zero Action Plan will make local agencies eligible for federal safety grant funds.

Schedule/Scope Impact:

The regional Vision Zero Action Plan is scheduled to be completed in summer 2024.

¹ Includes an assessment of regional safety policies and programs and recommendations to advance safety planning practices.

² The existing conditions analysis examines reported crash data from 2018-2022 to understand crash patterns related to sociodemographic, behavior, and related roadway and contextual data.

implementing projects. Periodic updates on plan progress will be provided to SANDAG working groups, and policy advisory committees. The development of this plan will serve as a vital input for the 2025 Regional Plan and future planning efforts and allow local agencies to be eligible for federal safety grant funds.

Antoinette Meier, Senior Director of Regional Planning



Regional Safety Planning Updates

Sustainable Communities Working Group | Item Number 6
 Sam Sanford, Senior Regional Planner
 February 15, 2024

1

Background & Overview

- Regional Vision Zero Action Plan
 - Projects
 - Policies
 - Programs
- Updates
 - Outreach & Engagement
 - Data Analysis



2

Public Engagement Updates



SANDAG | 3

3

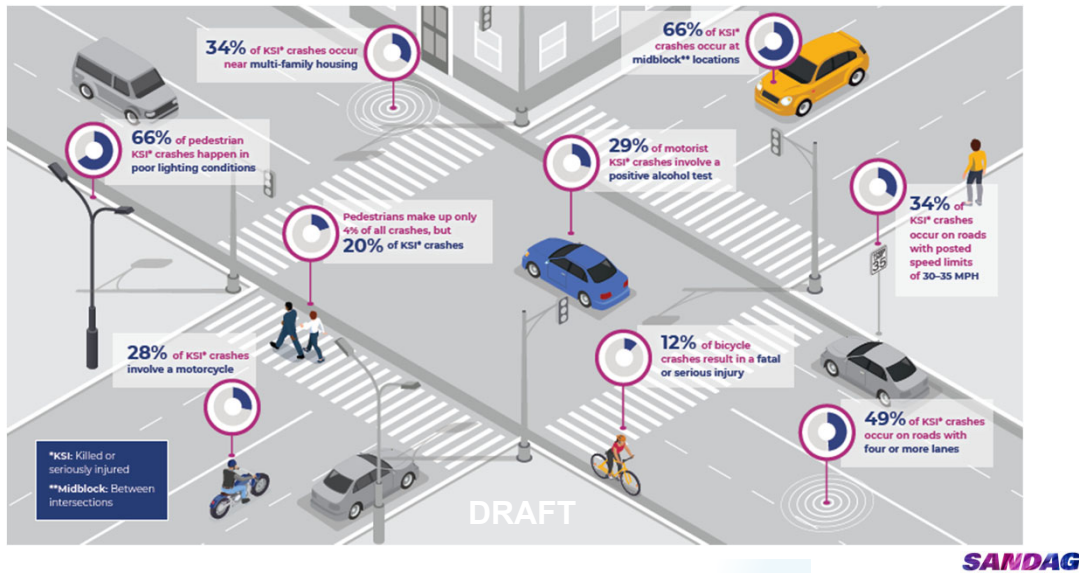
Benchmarking Assessment

- Safety Program Assessment
 - Leadership and Commitment
 - Safety Culture
 - Data Collection and Analysis
 - Planning and Policy
 - Project Delivery



4

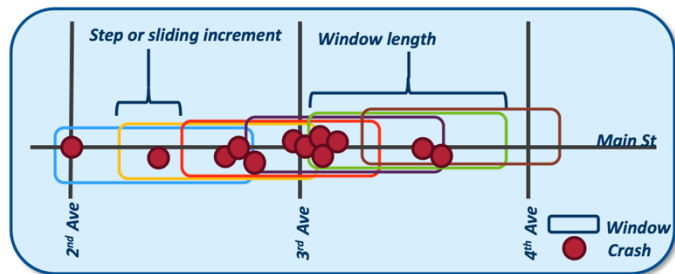
Draft Summary Statistics



5

Draft Safety Focus Network Analysis

- Identifies greatest concentrations of severe crashes on the network
 - Thresholds can be tailored to each mode and to different geographic contexts.
- Primarily a retrospective/reactive approach
- Used to visualize high-priority areas for safety improvements



6

Draft Summary Statistics

The Draft Regional Safety Focus Network Captures:



of KSI* crashes on just **6.1%** of the
regional transportation network



of KSI* crashes
involving a
pedestrian



of KSI* crashes
involving a
bicyclist



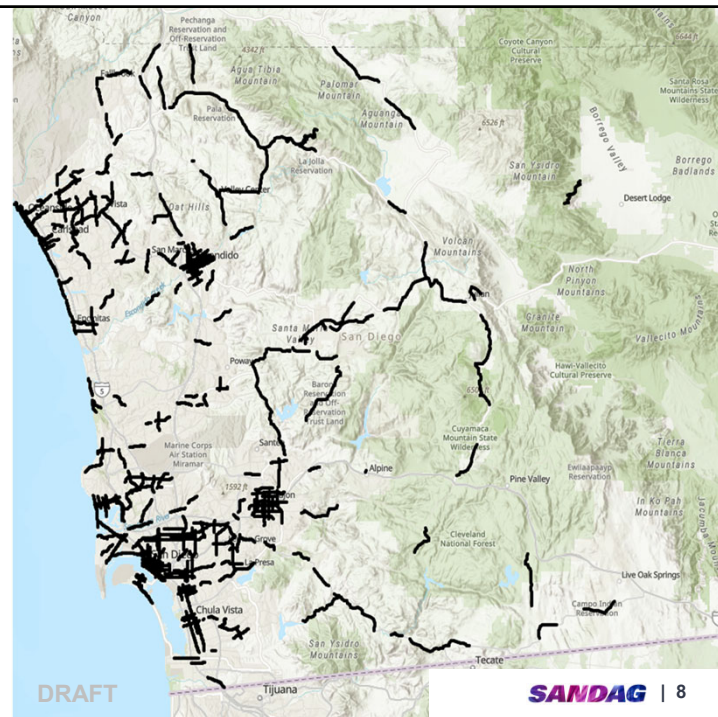
of KSI* crashes
involving a senior
or youth

SANDAG | 7

7

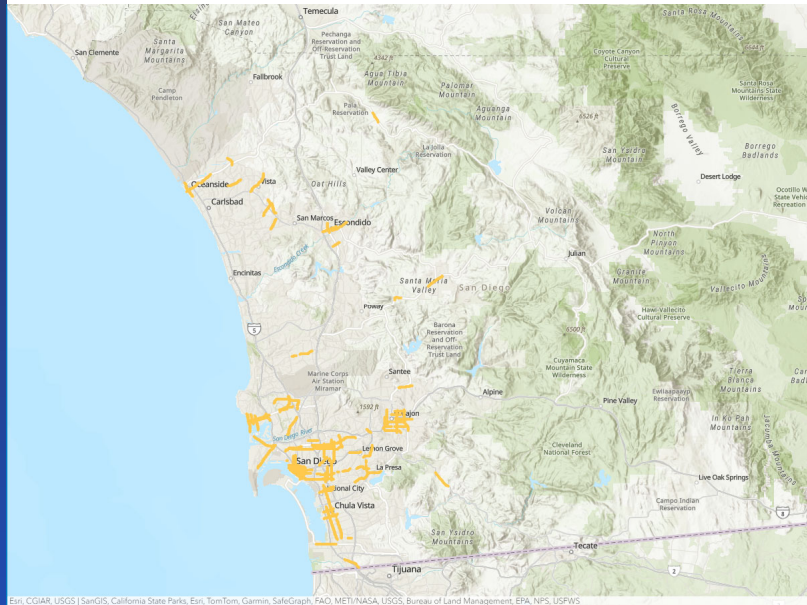
Draft Composite Safety Focus Networks

- 653 miles
- 6.1% of the region's non-freeway network
- 54% of the region's fatal and serious injury crashes across all modes



8

Draft Pedestrian Safety Focus Network

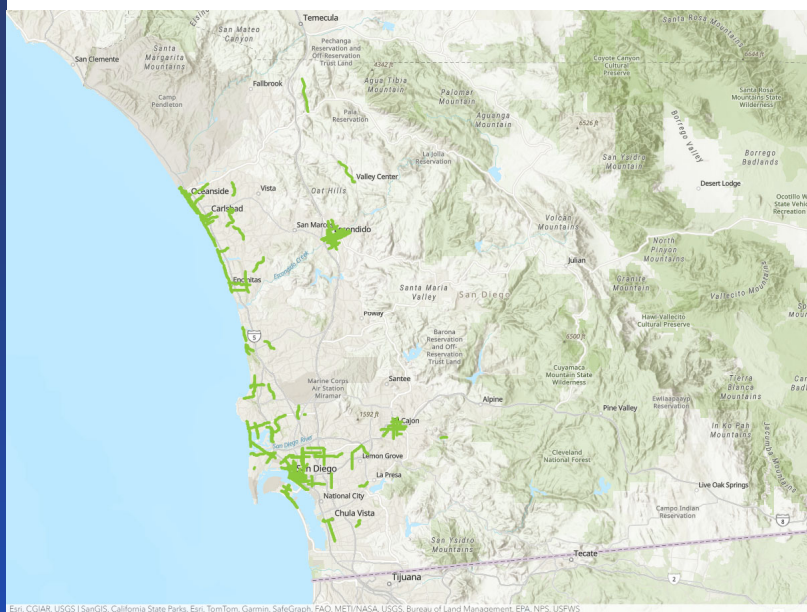


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SANDAG | 9

9

Draft Bicycle Safety Focus Network

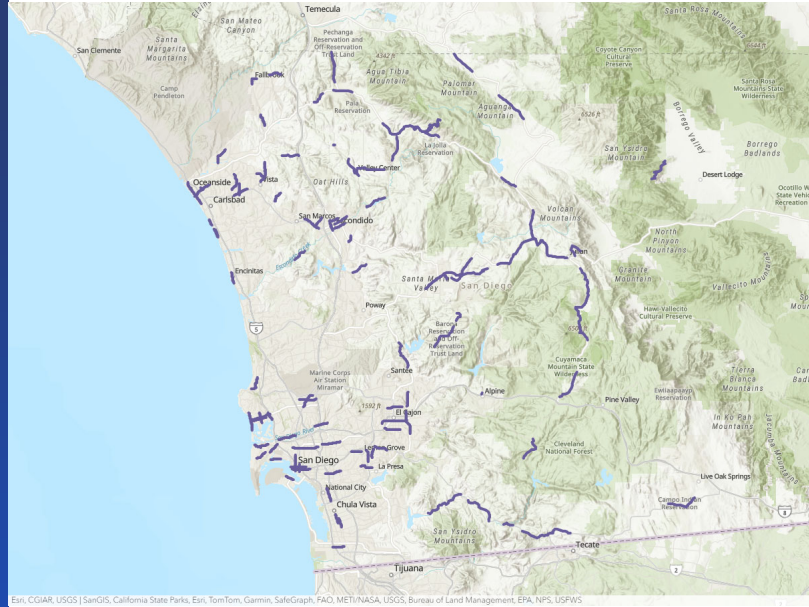


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SANDAG | 10

10

Draft Motorcycle Safety Focus Network



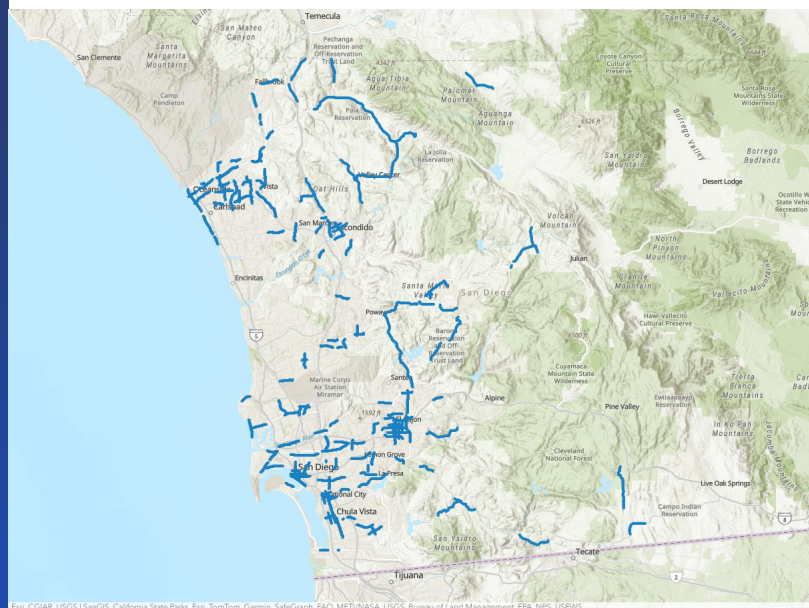
Esri, CGIAR, USGS | SanGIS, California State Parks, Esri, TomTom, Garmin, SafeGraph, FAO, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USFWS

DRAFT

SANDAG | 11

11

Draft Motor vehicle Safety Focus Network

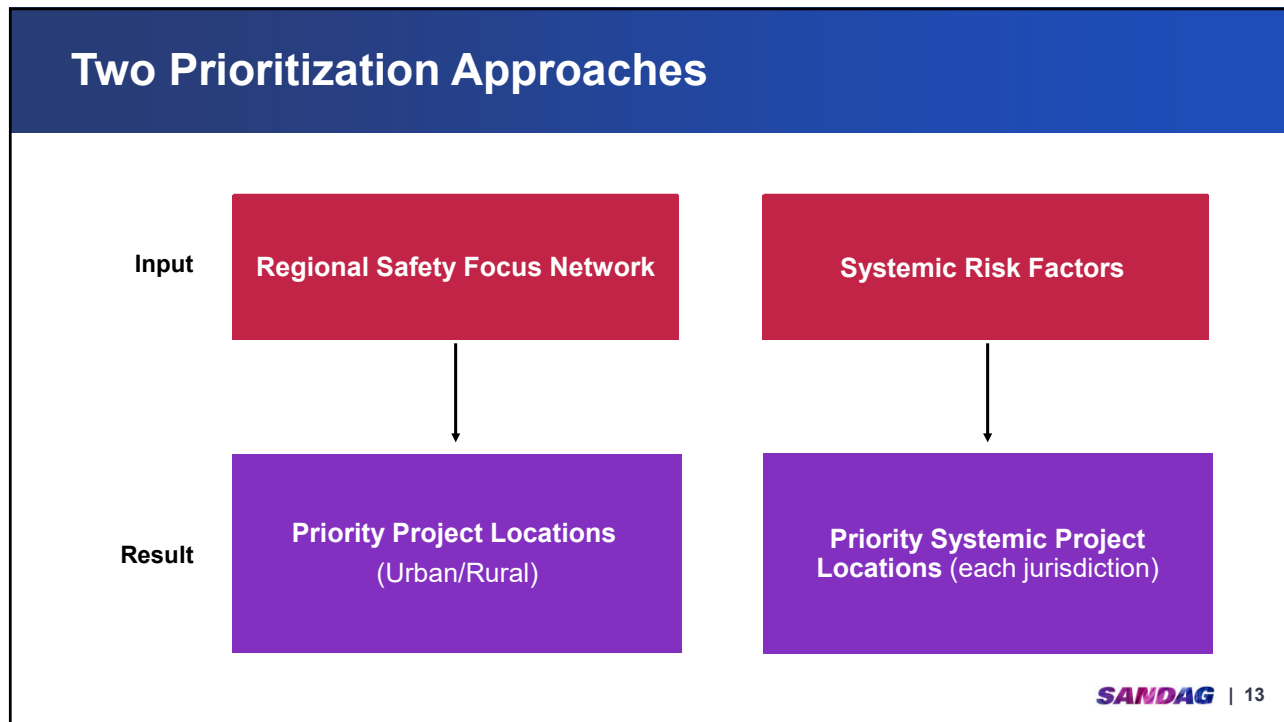


Esri, CGIAR, USGS | SanGIS, California State Parks, Esri, TomTom, Garmin, SafeGraph, FAO, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USFWS

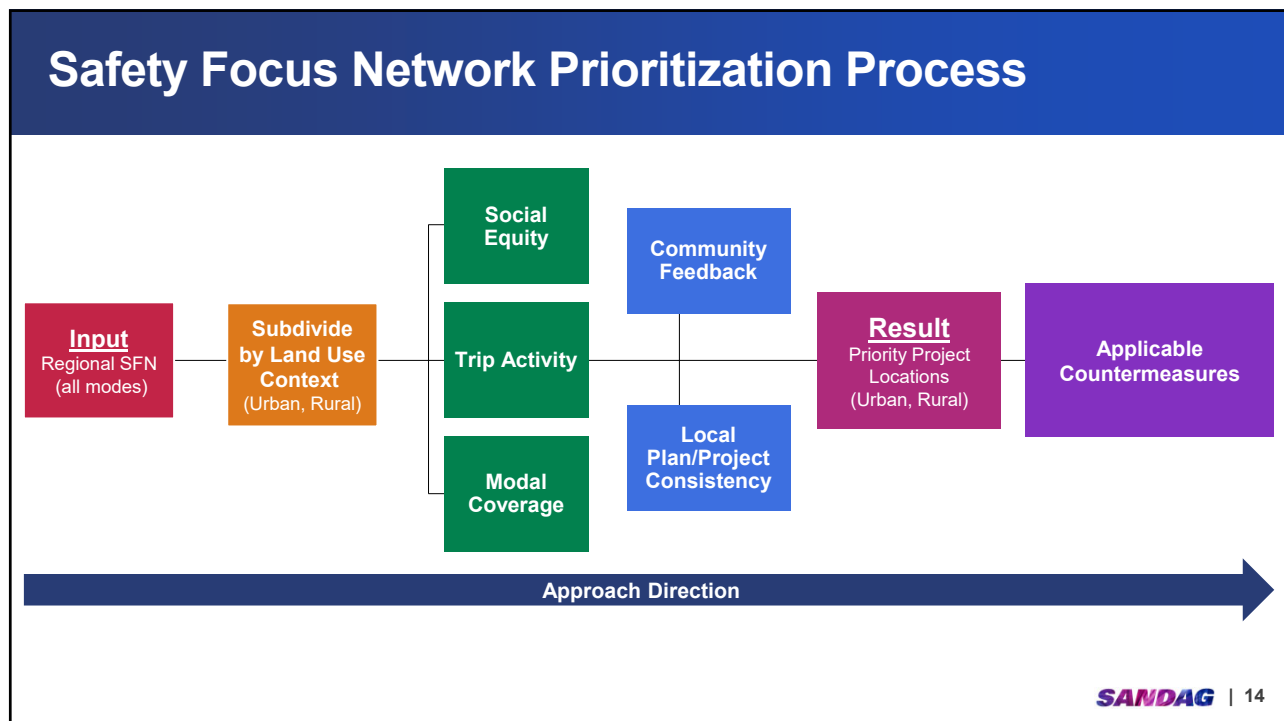
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SANDAG | 12

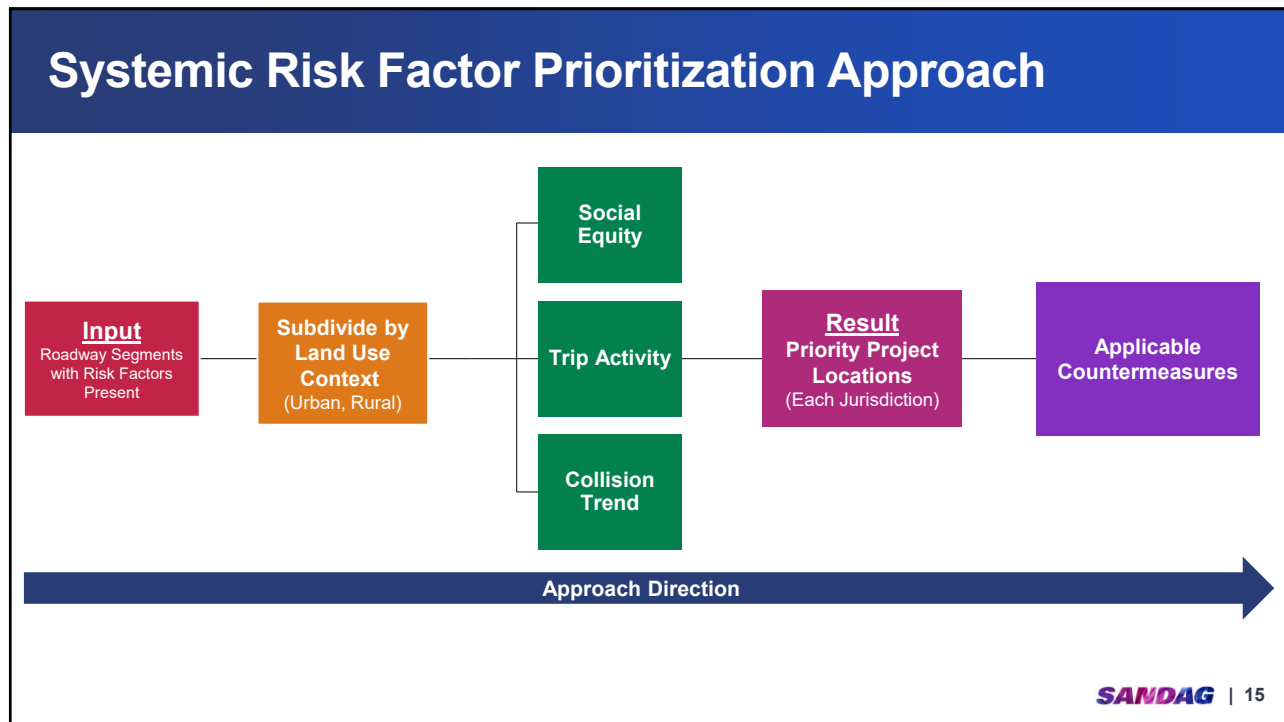
12



13



14



15



16

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17