



# ***TransNet Independent Taxpayer Oversight Committee Agenda***

**Wednesday, June 11, 2025**

**9:30 a.m.**

Welcome to SANDAG. The TransNet Independent Taxpayer Oversight Committee (ITOC) meeting scheduled for Wednesday, June 11, 2025, will be held in person in the SANDAG Board Room. While Committee members will attend in person, members of the public will have the option of participating either in person or virtually.

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Webinar ID: 862 3041 3964

To participate via phone, dial a number based on your current location in the US:

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**Public Comments:** Members of the public may speak to the ITOC on any item at the time the Committee is considering the item. Public speakers are generally limited to three minutes or less per person.

Persons who wish to address the members on an item to be considered at this meeting, or on non-agendized issues, may email comments to the Clerk at [clerkoftheboard@sandag.org](mailto:clerkoftheboard@sandag.org) (please reference ITOC meeting in your subject line and identify the item number(s) to which your comments pertain). Comments received by 4 p.m. the business day before the meeting will be provided to members prior to the meeting. All comments received prior to the close of the meeting will be made part of the meeting record.

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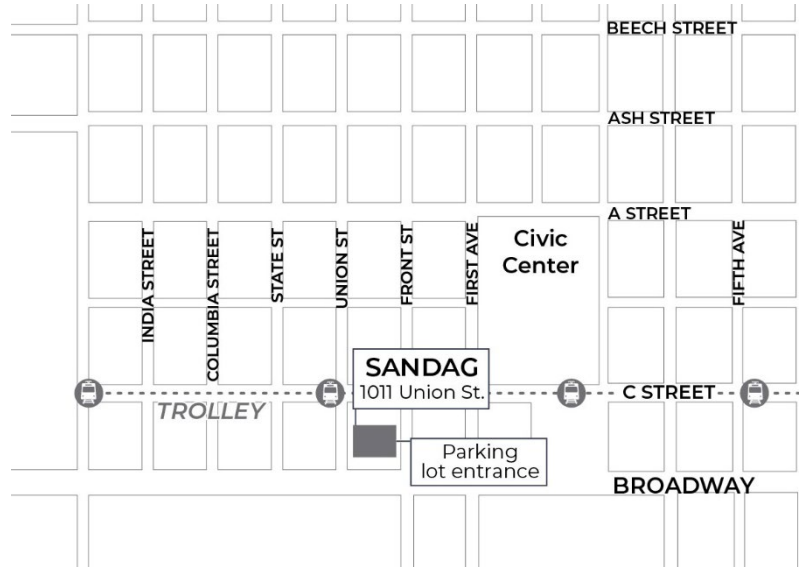
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**ជំនួយភាសាឥតគិតថ្លៃ | ఉచిత భాషా సహాయం | ການຊ່ວຍເຫຼືອດ້ານພາສາຟຣີ | Kaalmada Luqadda ee Bilaashka ah |**

**Безкоштовна мовна допомога | [sandag.org/LanguageAssistance](http://sandag.org/LanguageAssistance) | (619) 699-1900**

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**Mission Statement:** *We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.*

**Our Commitment to Equity:** *We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.*

*We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. The SANDAG equity action plan will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.*

*We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.*



# ***TransNet Independent Taxpayer Oversight Committee***

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## **MEMBERSHIP**

The TransNet Independent Taxpayer Oversight Committee (ITOC) aids in the implementation of the TransNet program, the San Diego region's half-cent sales tax for transportation improvements. The TransNet program is administered by SANDAG. As outlined in the TransNet Ordinance and Expenditure Plan, the ITOC provides an increased level of accountability for expenditures of TransNet funds. With the passage of the TransNet Extension Ordinance and Expenditure Plan in November 2004 (Proposition A), it was mandated in the Ordinance that an Independent Taxpayer Oversight Committee for TransNet be formed to provide an enhanced level of accountability for the expenditure of funds under the Expenditure Plan. The Committee helps ensure that all voter mandates are carried out as required and develops recommendations for improvements to the financial integrity and performance of the program.

The ITOC generally meets at 9:30 a.m., on the second Wednesday of the month.

Staff contacts: Michelle Smith, (619) 595-5608, [michelle.smith@sandag.org](mailto:michelle.smith@sandag.org)  
Adrian Paniagua, (619) 515-1182, [adrian.paniagua@sandag.org](mailto:adrian.paniagua@sandag.org)  
Vanessa Leon, (619) 699-0726, [vanessa.leon@sandag.org](mailto:vanessa.leon@sandag.org)

### **MEMBERS**

**David Santistevan**

Real Estate/Land Economics/Right-of-Way Category

**Jacqueline Appleton-Deane**

Contractor/Construction Category

**Lorraine Ahlquist**

Biology/Environmental Science Category

**Maryam Babaki**

Municipal/Public Finance and Budgeting Category

**Les Hopper**

Licensed Engineer Category

**Sunnie House**

Private Sector/CEO Category

**Francisco X. Rivera**

Licensed Civil/Traffic Engineer Category

### **ADVISORY MEMBERS**

**Tracy Drager**

San Diego County Auditor's Office

# Independent Taxpayer Oversight Committee

Wednesday, June 11, 2025

## Comments and Communications

### 1. Non-Agenda Public Comments/Member Comments

Members of the public shall have the opportunity to address the TransNet Independent Taxpayer Oversight Committee (ITOC) on any issue within the jurisdiction of the ITOC that is not on this agenda. Public speakers are limited to three minutes or less per person. Public comments under this agenda item will be limited to five public speakers. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. ITOC members and SANDAG staff also may present brief updates and announcements under this agenda item.

## Consent

### +2. Approval of Meeting Minutes

Approve

*Francesca Webb, SANDAG*

The TransNet Independent Taxpayer Oversight Committee is asked to approve the minutes from its May 14, 2025, meeting.

[Meeting Minutes](#)

### +3. TransNet Triennial Performance Audit: Completion Recommendations

Approve

*Vanessa Leon, Adrian Paniagua, SANDAG*

The TransNet Independent Taxpayer Oversight Committee is asked to approve one new TransNet Triennial Performance Audit Completion Form.

[TransNet Triennial Performance Audit: Completion Recommendations](#)  
[Att. 1 - Implementation of TPA Recommendations Completion Forms](#)

### +4. Annual Selection Process for ITOC Chair and Vice-Chair

Information

*Vanessa Leon, SANDAG*

In accordance with the TransNet Independent Taxpayer Oversight Committee (ITOC) Bylaws, at the first regular meeting following commencement of the SANDAG fiscal year, the ITOC shall select a Chair and Vice Chair to serve a term of one year. This report provides an overview of the annual ITOC Chair and Vice-Chair selection process.

[Annual Selection Process for ITOC Chair and Vice-Chair](#)

## Reports

### 5. Appointment of Subcommittee Members for FY 2025 Fiscal and Compliance Audit

Appoint

*Noelle Takahashi, Marcus Pascual, SANDAG*

The ITOC is asked to appoint no more than three voting members to serve on its FY 2025 Fiscal and Compliance Audit Subcommittee.



**+6. 2024 State of the Commute**

Information

*Joaquin Ortega, SANDAG*

Staff will present findings from the 2024 State of the Commute report.

[2024 State of the Commute  
Presentation](#)

**+7. TransNet Environmental Mitigation Program Land Management Grant  
Program Project Amendment**

Recommend

*Benjamin Gembler, SANDAG*

The TransNet Independent Taxpayer Oversight Committee is asked to recommend that the Transportation Committee approve a 12-month time extension for the San Diego Habitat Conservancy's Thornmint Enhancement Project.

[TransNet Environmental Mitigation Program Land Management Grant Program Project  
Amendment  
Att. 1 - SDHC Amendment Request Letter  
Att. 2 - Proposed Project Schedule  
Presentation](#)

**+8. Regional Bikeway Program Status Update**

Information

*David Cortez, Omar Atayee, SANDAG*

Staff will present an overview of the status of the implementation of the Regional Bike Early Action projects and provide a summary of leveraged funding.

[Regional Bikeway Program Status Update  
Att. 1 - Regional Bikeway Early Action Program - Project Priority List  
Presentation](#)

**Adjournment**

**9. Adjournment**

The next TransNet Independent Taxpayer Oversight Committee meeting is scheduled for Wednesday, July 9, 2025, at 9:30 a.m.

+ next to an agenda item indicates an attachment

June 11, 2025

## **May 14, 2025, Meeting Minutes**

### [View Meeting Video](#)

Chair Maryam Babaki (Finance/Budgeting) called the meeting of the TransNet Independent Taxpayer Oversight Committee (ITOC) to order at 9:30 a.m.

#### **1. Non-Agenda Public Comments/Member Comments**

Public Comments: None.

Member Comments: Chair Babaki.

Senior Director of Regional Planning Antoinette Meier provided an update on agency activities.

#### **Consent**

#### **2. Approval of Meeting Minutes**

The ITOC was asked to approve the minutes from its April 9, 2025, meeting.

#### **4. Overview of Developments in the Financial Markets, Quarterly Finance Report as of March 31, 2025**

This report provided an update on the latest developments in the financial markets, economy, sales tax revenues, and strategies being explored and implemented to minimize possible impacts to the TransNet Program.

#### **5. Quarterly TransNet Financial Reports for the Period Ending March 31, 2025, and Other Financial Data**

This report provided an overview of the financial status of the TransNet Program.

#### **7. FY 2015, FY 2018, FY 2021, and FY 2024 TransNet Triennial Performance Audits Recommendations: Quarterly Update**

This report provided an overview of progress made to date on recommendations from the FY 2015, FY 2018, FY 2021, and FY 2024 TransNet Triennial Performance Audits (third, fourth, fifth, and sixth Triennial Performance Audits).

Public Comments: None.

Action: Upon a motion by Sunnie House (CEO/Private Sector) and a second by Lorraine Ahlquist (Biology/Environmental), the ITOC voted to approve Consent Agenda Item Nos. 2, 4, 5, and 7.

The motion passed.

Yes: Chair Babaki, Sunnie House, Lorraine Ahlquist, and Jacqueline Appleton-Deane (Contractor/Construction).

No: None.

Abstain: None.

Absent: Licensed Civil / Traffic Engineer, Licensed Engineer, and Real Estate/Right of Way Acquisition.

### **3. TransNet Triennial Performance Audit: Completion Recommendations**

This item was pulled from consent.

Public Comments: None.

Action: Upon a motion by Jacqueline Appleton-Deane and a second by Lorraine Ahlquist, the ITOC voted to approve seven TransNet Triennial Performance Audit Completion Forms.

The motion passed.

Yes: Chair Babaki, Sunnie House, Lorraine Ahlquist, and Jacqueline Appleton-Deane.

No: None.

Abstain: None.

Absent: Licensed Civil / Traffic Engineer, Licensed Engineer, and Real Estate/Right of Way Acquisition.

### **6. TransNet Major Corridor and Regional Bikeway Program of Projects: Quarterly Status Report**

This item was pulled from consent. This report provided an update on TransNet Major Corridor and Regional Bikeway Program projects.

Public Comments: None.

Action: Information.

## **Reports**

### **8. TransNet Smart Growth Incentive Program Project Amendment**

Senior Grants Program Analyst Goldy Herbon presented the item.

Public Comments: None.

Action: Upon a motion by Sunnie House and a second by Lorraine Ahlquist, the ITOC voted to recommend that the Transportation Committee approve a 6-month time extension for the County of San Diego's Community Based Transportation Program.

The motion passed.

Yes: Chair Babaki, Sunnie House, Lorraine Ahlquist, and Jacqueline Appleton-Deane.

No: None.

Abstain: None

Absent: Licensed Civil / Traffic Engineer, Licensed Engineer, and Real Estate/Right of Way Acquisition.

### **9. TransNet Senior Mini-Grant Program: Cycle 13 Call for Projects Eligibility**

Associate Grants Program Analyst Aly Vazquez presented the item. The TransNet Independent Taxpayer Oversight Committee was asked to review and confirm the proposed Senior Mini-Grant projects recommended for funding are consistent with the TransNet Ordinance.

Public Comments: None.

Action: Discussion.

## **10. ITOC Annual Report**

Senior Financial Programing and Project Control Analyst Adrian Paniagua and Financial Analyst Vanessa Leon presented the item. The TransNet Independent Taxpayer Oversight Committee was asked to review and discuss the draft 2025 ITOC Annual Report.

Public Comments: Marco Espinosa.

Action: Discussion.

## **11. Adjournment**

The next ITOC meeting is scheduled for Wednesday, June 11, 2025, at 9:30 a.m.

Chair Babaki adjourned the meeting at 10:49 a.m.

DRAFT

## Attendance at TransNet Independent Taxpayer Oversight Committee Meeting

Jurisdiction	Name	Attend
Biology/Environmental	Lorraine Ahlquist	Yes
CEO/Private Sector	Sunnie House	Yes
Contractor/Construction	Jacqueline Appleton-Deane	Yes
Finance/Budgeting	Maryam Babaki	Yes
Licensed Civil/Traffic Engineer	Frank Rivera	No
Licensed Engineer	Les Hopper	No
Real Estate/Right-of-Way Acquisition	David Santistevan	No
<b>Advisory Members</b>		
San Diego County Auditor's Office	Tracy Drager	No

June 11, 2025

## TransNet Triennial Performance Audit: Completion Recommendations

### Overview

The Independent Taxpayer Oversight Committee (ITOC) is in the process of completing recommendations from its fourth, fifth, and sixth TransNet Triennial Performance Audits (TPA) as follows:

- [FY 2018 TPA](#) (fourth audit) on July 11, 2018
- [FY 2021 TPA](#) (fifth audit) on June 9, 2021
- [FY 2024 TPA](#) (sixth audit) on June 12, 2024

### Key Considerations

As of May 14, 2025, staff has completed all 18 recommendations from the FY 2015 TPA. Previously, Quarterly and Completion Form reports included a cumulative total of 110 recommendations. Going forward, recommendations will only be included from TPAs that still have items marked as “In Progress.” Based on this updated approach, the revised total number of recommendations is 92.

Of these 92 audit recommendations from active TPAs, 62 have been fully implemented, and 30 remain in progress. Most recently, staff completed one additional recommendation, as documented in the completion form (Attachment 1):

- FY 2024, Item No. 9

Completion forms were introduced to streamline processes and enhance transparency and accountability in completing recommendations. These forms may include supporting documentation to validate the completion of the recommendations.

### Next Steps

The next quarterly update on the audit recommendation implementation status is scheduled for the September 10, 2025, ITOC meeting.

***Susan Huntington, Director of Financial Planning, Budgets, and Grants***

Attachment: 1. Implementation of TPA Recommendations: Completion Forms

### Action: **Approve**

The TransNet Independent Taxpayer Oversight Committee is asked to approve one new TransNet Triennial Performance Audit Completion Form.

### Fiscal Impact:

The TransNet Triennial Performance Audits are conducted by the TransNet Independent Taxpayer Oversight Committee, and its independent performance auditor is funded through Overall Work Program Project No. 1500200 in the SANDAG Program Budget.

### Schedule/Scope Impact:

TransNet Triennial Performance Audits include a review of all TransNet-recipient agencies involved in implementation of TransNet-funded projects and programs. The audit considers changes to contracting, construction, permitting, and related processes that could improve the efficiency and effectiveness of TransNet spending.





# TransNet Triennial Performance Audit Recommendation Completion Form

TPA Year: 2024

Item Number: 9

## Audit Recommendation:

Establish tools or mechanisms to track remaining Ordinance major corridor projects (boundaries and scope) clearly and accurately against the 2021 Regional Plan and future regional plans, including maintaining underlying supporting data reported.

## Justification for Completion: *(Continued on next page)*

A new comprehensive matrix of TransNet Ordinance Projects, CIPs, and Regional Plan Projects was created in 2024 following the 2024 TransNet Triennial Performance Audit. The matrix is maintained on our TransNet Dashboard (<https://transnetdashboard.sandag.org/>), and tracks all Ordinance major corridor projects, including the boundaries and scope, against the 2021 Regional Plan.

In addition, TransNet ordinance projects were evaluated as part of the development process for the draft 2025 Regional Plan. An updated table showing the differences between the TransNet ordinance projects and the proposed draft 2025 Regional Plan project scope was presented to the Board, Policy Advisory Committees, and ITOC. Staff will continue to evaluate TransNet projects through future Regional Plan development processes.

Board of Directors: Item #12 <https://d3n9y02raazwpg.cloudfront.net/sandag/93d2408f-84b1-11ee->  
\* **Supporting Documents:** Please attach any supporting documents or related links.

## Approvals

PM Signature: Chelsea  
Gonzales

Digitally signed by Chelsea  
Gonzales  
Date: 2025.05.02 13:47:16  
-07'00'

Date 5/2/25

Director Signature:

  
Clint Peace (May 2, 2025 14:57 PDT)

Date: 5/2/25

ITOC Approval: Yes:

No:

Meeting Date:

Agenda number:

Meeting Link:

**TPA Year:** 2024

**Item Number:** Item 9

**Justification for Completion:**

A new comprehensive matrix of TransNet Ordinance Projects, CIPs, and Regional Plan Projects was created in 2024 following the 2024 TransNet Triennial Performance Audit. The matrix is maintained on our TransNet Dashboard ([transnetdashboard.sandag.org](https://transnetdashboard.sandag.org)), and tracks all Ordinance major corridor projects, including the boundaries and scope, against the 2021 Regional Plan.

In addition, TransNet ordinance projects were evaluated as part of the development process for the draft 2025 Regional Plan. An updated table showing the differences between the TransNet ordinance projects and the proposed draft 2025 Regional Plan project scope was presented to the Board, Policy Advisory Committees, and ITOC. Staff will continue to evaluate TransNet projects through future Regional Plan development processes.

Board of Directors: Item #12 <https://d3n9y02raazwpg.cloudfront.net/sandag/93d2408f-84b1-11ee-852f-0050569183fa-edb38f4e-c05c-466e-935b-f622fd5cce53-1727383362.pdf>

Joint Policy Advisory Committee Meeting: Item #3  
<https://d3n9y02raazwpg.cloudfront.net/sandag/d185883e-b1bf-11ef-ab4b-005056a89546-b81545ca-14e1-41f7-b76a-c6f46d6dca21-1740014325.pdf>

ITOC: Item #11 <https://d3n9y02raazwpg.cloudfront.net/sandag/be11488c-b1c4-11ef-ab4b-005056a89546-3a383fb0-7365-4b67-b96e-089bf81cce16-1741732600.pdf>

June 11, 2025

## Annual Selection Process for ITOC Chair and Vice-Chair

### Overview

The [TransNet Extension Ordinance](#), approved by voters in November 2004, established the Independent Taxpayer Oversight Committee (ITOC). The ITOC is intended to provide an increased level of transparency and accountability for expenditures made with revenue generated by the local TransNet sales tax measure.

### Key Considerations

The [ITOC Bylaws](#) call for selection of a committee Chair and Vice-Chair by majority vote of the committee on an annual basis. The selection is to be made at the first regular meeting following commencement of the SANDAG fiscal year, which runs July 1 through June 30.

The bylaws further state that the Chair will run the ITOC meetings, work with staff to set the agenda for the meetings and serve as the primary spokesperson for the ITOC to the Board of Directors, Transportation Committee, other groups and organizations, and the media. The Vice-Chair serves in this capacity when the Chair is not available. The Chair and Vice-Chair serve a term of one year each.

### Next Steps

ITOC will select a Chair and Vice Chair at its July 9, 2025, meeting with the new Chair expected to lead the next regularly scheduled meeting on September 10, 2025.

#### Action: Information

In accordance with the TransNet Independent Taxpayer Oversight Committee (ITOC) Bylaws, at the first regular meeting following commencement of the SANDAG fiscal year, the ITOC shall select a Chair and Vice Chair to serve a term of one year. This report provides an overview of the annual ITOC Chair and Vice-Chair selection process.

#### Fiscal Impact:

Consistent with TransNet Extension Ordinance provisions, TransNet Independent Taxpayer Oversight Committee (ITOC) members shall serve without compensation except for direct expenses (parking/mileage for attendance at meetings) related to the work of the ITOC.

#### Schedule/Scope Impact:

ITOC will select a Chair and Vice Chair at its July 9, 2025, meeting. The newly selected Chair would lead the next regularly scheduled meeting on September 10, 2025.

***Susan Huntington, Director of Financial Planning, Budgets, and Grants***

June 11, 2025

## 2024 State of the Commute

### Overview

Reviewing annual performance monitoring is one of the responsibilities of the TransNet Independent Taxpayer Oversight Committee (ITOC). Paragraph seven of the ITOC Responsibilities section of the “Statement of Understanding Regarding the Implementation of the ITOC for the TransNet program” of the TransNet Extension Ordinance establishes this responsibility as follows:

*“On an annual basis, review ongoing SANDAG system performance evaluations, including SANDAG’s “State of the Commute” report, and provide an independent analysis of information included in that report. This evaluation process is expected to include such factors as level of service measurements by roadway segment and by time of day, throughput in major travel corridors, and travel time comparisons by mode between major trip origins and destinations. Such information will be used as a tool in the RTP development process.”*

### Key Considerations

The [2024 State of the Commute](#) represents the most recent annual report on system performance evaluations which began in 2005 and is the third iteration that is an interactive data dashboard hosted on SANDAG's Open Data Portal. New to this report are transit ridership estimates for the Metropolitan Transit System Rapid 227 and the Copper Line Trolley services, which began operating in 2023 and 2024, respectively.

### Next Steps

Staff will prepare the 2025 State of the Commute and return to the ITOC in spring 2026.

**Grace Mino, Senior Director of Data Science**

#### Action: Information

Staff will present findings from the 2024 State of the Commute report.

#### Fiscal Impact:

Development of the annual State of the Commute report costs approximately \$90,000 in staff time, funded in Overall Work Program Project No. 3311700.

#### Schedule/Scope Impact:

The State of the Commute provides transportation performance monitoring and reporting to be used as a tool in the development of Regional Transportation Plans. Staff will begin working on the next annual State of the Commute in winter 2025.



# 2024 State of the Commute Dashboard

TransNet Independent Taxpayer Oversight Committee | Item 6  
Joaquin Ortega, Senior Researcher and Modeler  
June 11, 2025

1

## Overview



Introduction



Background



2024 State of the Commute  
Overview of Updates



2024 State of the  
Commute Results



2

## Background on ITOC's role for the State of the Commute (SOC) Report

### Transnet Ordinance for the State of the Commute report:

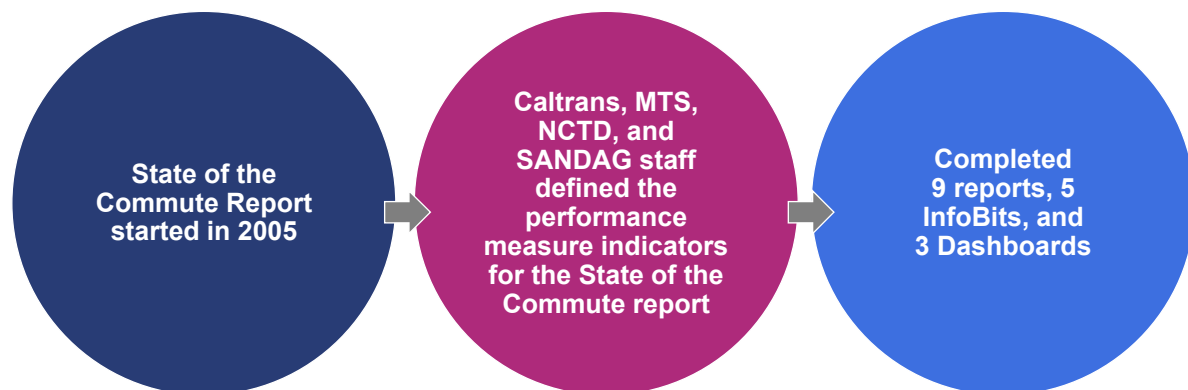
“On an annual basis, review ongoing SANDAG system performance evaluations, including SANDAG’s “State of the Commute” report, and provide an independent analysis of information included in that report. This evaluation process is expected to include such factors as:

- level of service measurements by roadway segment and by time of day throughput in major travel corridors
- and travel time comparisons by mode between major trip origins and destinations.
- Such information will be used as a tool in the RTP development process.”

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## Background on State of the Commute



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# 2018 TransNet Triennial Performance Audit Recommendations

**TransNet** Independent Taxpayer Oversight Committee

TransNet Triennial Performance Audit - 2018

Task 8:  
Final Report

June 2018

**SJOBERG EVASHENK**  
CONSULTING, INC.

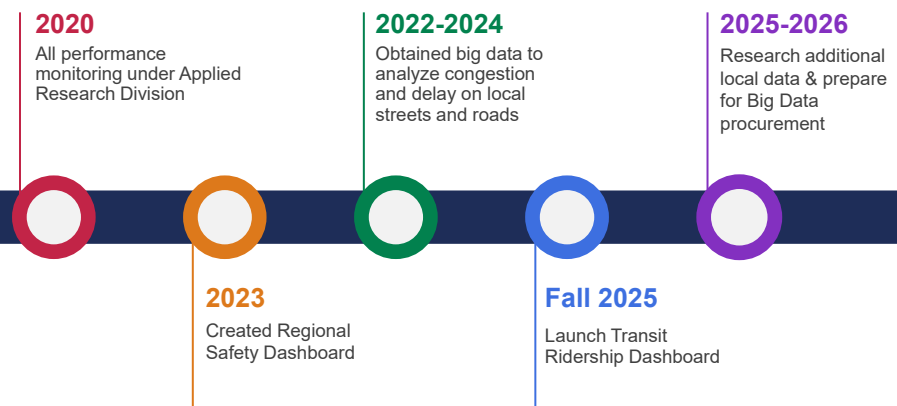
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FY 2018 TransNet Audit Report Recommendations		
Chapter 1: TransNet Financing	9	4
Chapter 2: Establish Performance Framework	7	7
Chapter 3: Major Corridor Capital Construction	3	2
Chapter 4: Local Street and Road Program	3	3
Chapter 5: Transit Services	4	3
Chapter 6: Bike and Pedestrian Modes of Transportation	3	3
Chapter 7: Environmental Mitigation Program	6	3
Chapter 8: Information and Transparency	5	3
<b>Total list</b>	<b>40 recommendations</b>	
<b>Total list with relevance on performance</b>	<b>28 recommendations</b>	

5

## Progress on Performance Framework Recommendations

“Capturing performance outcome data related to safety metrics, pavement condition for highways, local roadways, and bike and pedestrian modes”



6

## State of the Commute

Items added in 2021	Items added in 2022	Items added in 2023	Items added in 2024
Top Highway Routes with most congested bottlenecks for AM and PM peak times	Big data for congestion and mobility on arterial roads	New Bridge data source getting more specific	Improved transit data fidelity from new passenger count program
Safety data for motorist, bicycles, and pedestrians	Bridge data	More years of transit and highway travel data	Data for new MTS Rapid Bus 227 and Copper Line Trolley
	Pavement data		
	All available on Open Data Portal		
	Data presented in dashboard format		

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June 11, 2025

## **TransNet Environmental Mitigation Program Land Management Grant Program Project Amendment**

### **Overview**

The TransNet Environmental Mitigation Program Land Management Grant (EMP LMG) Program allocates funding to land managers to help maintain and enhance the integrity and size of regional habitat preserves and protect endangered species. These efforts help maintain the region's biological integrity, avoiding the future listing of species as endangered.

[SANDAG Board Policy 035-Competitive Grant Procedures](#) outlines project milestones and completion deadlines that grantees must adhere to. Section 4.3 of the Policy states that extension requests beyond twelve months aggregate or that would cause the project to miss a completion deadline must be approved by the appropriate Policy Advisory Committee.

### **Action: Recommend**

The TransNet Independent Taxpayer Oversight Committee is asked to recommend that the Transportation Committee approve a 12-month time extension for the San Diego Habitat Conservancy's Thornmint Enhancement Project.

### **Fiscal Impact:**

None.

### **Schedule/Scope Impact:**

If approved by the Transportation Committee, the San Diego Habitat Conservancy's Thornmint Enhancement Project will be completed by June 27, 2026.

### **Key Considerations**

On [October 28, 2022 \(Item 7\)](#), the Board of Directors awarded \$2.4 million in TransNet EMP LMG funding for the Cycle 10 program, including \$79,876.80 to the San Diego Habitat Conservancy (SDHC) for its San Diego Thornmint Enhancement Project (Project). The project will expand and enhance three populations of San Diego Thornmint on SDHC-managed property by improving habitat and increasing the seed bank of this plant, thereby reducing the likelihood of extinction in our region. SDHC received the Notice to Proceed on the Project on April 21, 2023, which was later than anticipated due to SANDAG implementing enhanced project reviews and training sessions with all awarded applicants regarding state labor compliance requirements. Due to the delayed Project start, SDHC requested a 10-month time extension in February 2024, which was approved by staff and extended the grant termination date to June 27, 2025.

SDHC is requesting a second amendment for a 12-month time extension due to the lack of rainfall during the winter of 2024-2025, resulting in less-than-ideal seeding conditions. The extension will enable seed planting and weed control during the 2025-2026 winter. Additional details on the SDHC request can be found in Attachment 1.

### **Next Steps**

The amendment will be presented to the Transportation Committee at its meeting on June 20, 2025. If approved, the grant termination date would be extended to June 27, 2026. If not approved, the grant will expire on June 27, 2025, and the unexpended grant balance, approximately \$35,668, will be returned to the EMP LMG program for use in the Cycle 11 call for projects.

***Susan Huntington, Director of Financial Planning, Budgets, and Grants***

Attachments:     1. SDHC Amendment Request Letter  
                      2. Proposed Project Schedule



May 9, 2025

Jenny Russo  
Grants Program Manager  
SANDAG  
401 B Street, Suite 800  
San Diego, CA 92101

Subject: Amendment Request for Agreement Number S1125501 Regarding the San Diego Thornmint Enhancement Project

Dear Mr. Russo,

The San Diego Habitat Conservancy (SDHC) is requesting an amendment to grant agreement number S1125501 for a 12 month extension for the San Diego Thornmint Enhancement Project (Project). The requested extension will allow for additional seed installation and weed control due to the lack of rainfall during the winter 2024-2025. SANDAG Board Policy No. 035 Competitive Grant Program Procedures requires the following information to be provided to substantiate the request.

**Previous efforts undertaken to maintain the project schedule.**

The grant was executed on February 27, 2023, with an original project period of 18 months ending on August 27, 2024. On February 22, 2024, SDHC requested an extension for 10 months due to a delayed notice-to-proceed, which was approved for a new end date of June 27, 2025. SDHC anticipated performing additional seeding and weed control during the extended schedule; however, due to a lack of rainfall, conditions were not suitable for seeding and weed control was minimal.

**A detailed explanation on the reason for delay, and how it was unavoidable.**

As noted above, SDHC was planning to perform the additional seed installation to take advantage of natural rainfall; however, winter 2024-2025 yielded less than average rainfall, SDHC was advised by local authorities to put off seeding efforts until next seasons rainfall. Seeding this rare plant with less than suitable conditions would have been a waste of seed that was timely and costly to collect.

**Demonstrate the ability to succeed in the extended timeframe the grantee is requesting.**

During the initial year of this Project, SDHC installed the seed as planned and observed successful growth in both seeded populations. We work with experienced botanists and researchers that monitor local San Diego thornmint populations, and we defer to their guidance on our conservation activities for this species. Delaying use of these funds will greatly improve our ability to fund the enhancement of these local populations.



Enclosed with this letter is the revised project schedule that would be included in the grant amendment, if approved. Thank you for considering this request. Please contact Vince Rivas, Habitat Manager at 619.365.4839 or VinceR@sdhabitat.org with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Don Scoles', is written on a light blue background.

Don Scoles  
Executive Director

Enclosure: Revised Project Schedule

Exhibit C - Project Schedule						
Task #	Task Name	Task Start Date <sup>1</sup>	Months Needed to Complete Task (Current)	Months Needed to Complete Task (Revised)	Task End Date (Current)	Task End Date (Revised)
1	ACIL Monitoring	2 Months from NTP	16 Months	38 Months	18 Months	40 Months
2	Invasive Control in surrounding ACIL areas	2 Month from NTP	16 months	38 Months	18 Months	40 Months
3	Reporting and Invoicing	3 Months from NTP	15 Months	37 Months	18 Months	40 Months
4	Administrative	1 Month from NTP	17 Months	39 Months	18 Months	40 Months
<sup>1</sup> Assumes Fall 2022 Notice to Proceed. If ACIL does not express due to the delay of NTP or weather conditions, an additional year will be requested to fulfill Task 1. ACIL monitoring.						





# TransNet Environmental Mitigation Program Land Management Grant Program Project Amendment

TransNet Independent Taxpayer Oversight Committee | Item 7  
Benjamin Gembler, Associate Grants Program Analyst  
June 11, 2025

1

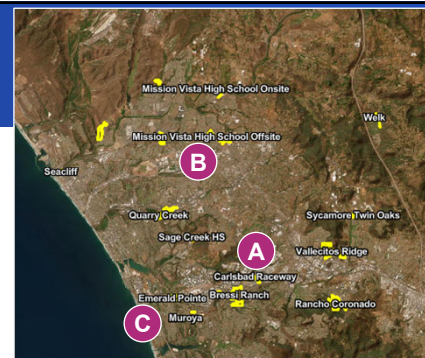
## Project Area and Scope

### Scope: Tasks 1 & 2

- Thornmint Monitoring, including seeding and watering
- Invasive species treatment and trimming



**Locations:**  
Carlsbad Raceway Preserve (A)  
Taylor Preserve (B)  
Emerald Pointe (C)



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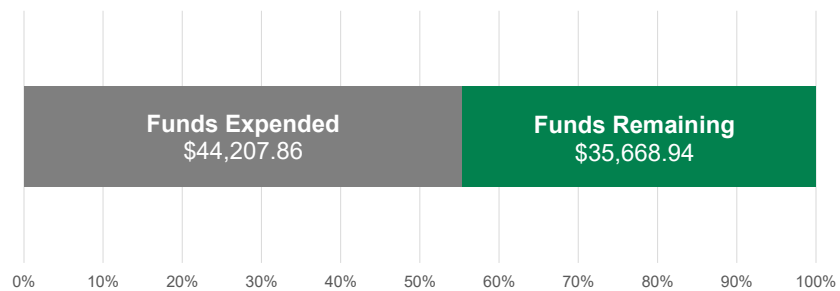
2

## Grant Disbursement

**Grant Award:** \$79,876.80

**Amount Invoiced:** \$44,207.86

**Amount Remaining:** \$35,668.94



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## Amendment Request

### 12-month Time Extension

- Second Amendment Request
- Delays were mostly due to dry conditions not being suitable for Thornmint seeding and weed control
- Extension will allow for additional seed installation and weed control

**Original Deadline:** June 27, 2025

**New Deadline Requested:** June 27, 2026



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June 11, 2025

## Regional Bikeway Program Status Update

### Overview

In 2013, the Board of Directors approved a \$200 million initial investment of TransNet funds, through the TransNet Extension Ordinance Bicycle, Pedestrian & Neighborhood Safety Program, to implement the Regional Bike Plan Early Action Program (EAP).

The EAP (Attachment 1) is a network of high-quality bikeways comprised of new facilities designed to increase transportation options for people to make connections to transit, schools, employment, shopping, recreational centers, and other everyday destinations.

### Key Considerations

Since the approval of the EAP, 13 projects have opened to the public, 7 are in construction, and 7 projects are in the final design phase. The initial investment has allowed the EAP Program to leverage outside funding consistent with the intent of TransNet. To date, 41% of expenditures have been TransNet funds while leveraging 59% of funds from outside Federal, State, or Local sources.

#### Action: Information

Staff will present an overview of the status of the implementation of the Regional Bike Early Action projects and provide a summary of leveraged funding.

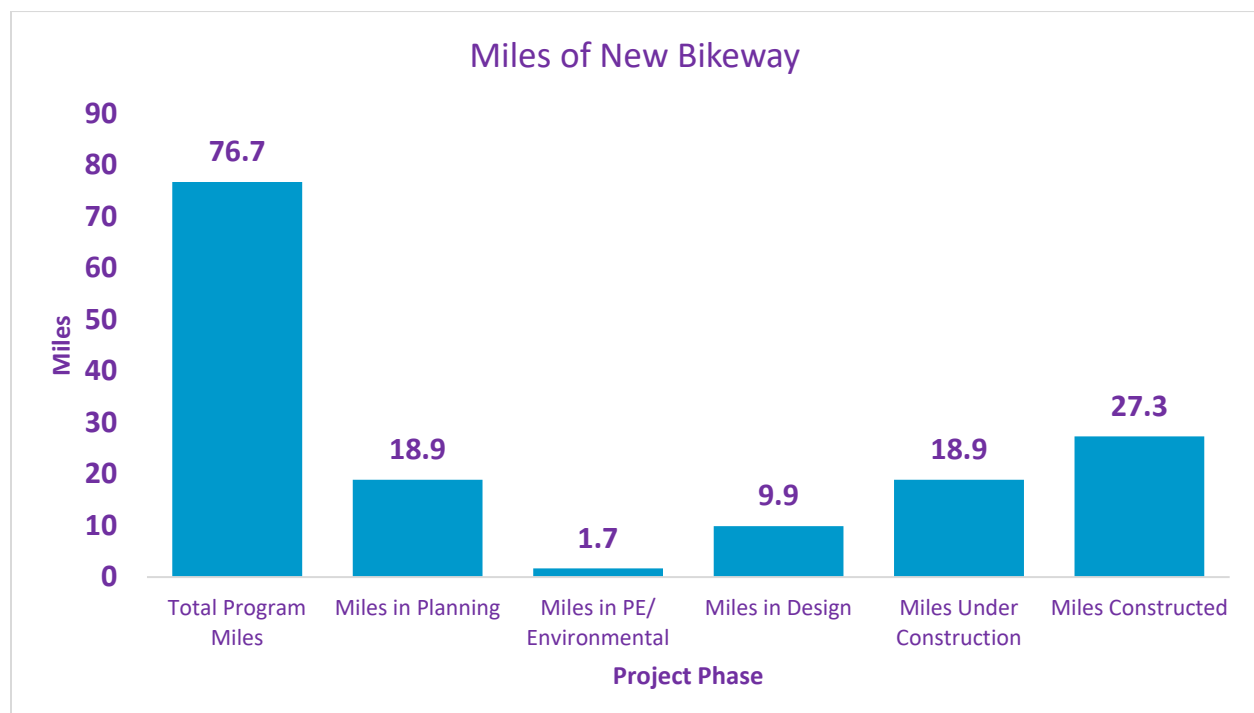
#### Fiscal Impact:

Since the inception of the EAP, the Regional Bikeway Program has leveraged \$172 million of TransNet funding to include \$309 million of Federal, State and Local funding.

#### Schedule/Scope Impact:

Thirteen projects have been opened to the public, seven projects are currently in construction, and seven projects are in the final design phase.

### Current Implementation Status



*Projects in construction:* Bayshore Bikeway: Barrio Logan, Border to Bayshore Bikeway, Imperial Avenue Bikeway, Uptown Bikeways: Eastern Hillcrest, Inland Rail Trail 3B, Uptown Bikeways: Washington Street, North Park | Mid-City Bikeways: University Avenue.

*Projects anticipated going into construction next year:* Bayshore Bikeway: Barrio Logan Phase 2, North Park | Mid-City Bikeways: Orange Avenue, North Park | Mid-City Bikeways: Central Avenue.

### **Next Steps**

Staff is continuing to deliver active transportation capital improvement projects that are programmed and funded consistent with the approved Board work program.

***David Cortez, Director of Engineering and Construction***

Attachment: 1. Regional Bikeway Early Action Program—Project Priority List

Regional Bike Plan EAP  
Board Approved Project Priority

Attachment 1

Phasing: EAP within \$200m cap EAP exceeding \$200m cap

				FY		Existing Project	Funding Through		
				Starting		Phase	Project Phase	Cost	Rolling Total Cost
Priority	Facility Type	Project		Jurisdiction(s)					
1	High-Priority Urban Bikeway	1	Uptown	San Diego	14	Design	Const.	\$ 22,889,000	\$ 22,889,000
1	High-Priority Urban Bikeway	3	Uptown	San Diego	14	Design	Const.	\$ 17,979,000	\$ 40,868,000
1	High-Priority Urban Bikeway	7	Uptown	San Diego	14	Design	Const.	\$ 2,579,000	\$ 43,446,000
2	High-Priority Urban Bikeway	2	North Park -- Mid-City	San Diego	14	Design	Const.	\$ 5,727,000	\$ 49,173,000
2	High-Priority Urban Bikeway	4	North Park -- Mid-City	San Diego	14	Design	Const.	\$ 5,775,000	\$ 54,948,000
2	High-Priority Urban Bikeway	5	North Park -- Mid-City	San Diego	14	Design	Const.	\$ 2,688,000	\$ 57,636,000
2	High-Priority Urban Bikeway	6	North Park -- Mid-City	San Diego	14	Design	Const.	\$ 4,869,000	\$ 62,505,000
2	High-Priority Urban Bikeway	14	North Park -- Mid-City	San Diego	14	Design	Const.	\$ 4,319,000	\$ 66,824,000
3	Class I Bikeway	31A	San Diego River Trail - Qualcomm Stadium	San Diego	14	Design	Const.	\$ 829,000	\$ 67,652,000
4	Class I Bikeway	31B	San Diego River Trail - Father Junipero Serra Trail to Santee	Santee	14	Design	ROW	\$ 2,816,000	\$ 70,469,000
5	Class I Bikeway	33	Coastal Rail Trail San Diego - Rose Creek	San Diego	14	Design	Const.	\$ 20,636,000	\$ 91,105,000
6	Class I Bikeway	36	Bayshore Bikeway - Main St to Palomar	Chula Vista/Imperial Beach	14	Enviro	Const.	\$ 2,959,000	\$ 94,064,000
7	Class I Bikeway	39C	Coastal Rail Trail Encinitas - Chesterfield to G	Encinitas	14	Design	Const.	\$ 6,885,000	\$ 100,949,000
8	Class I Bikeway	39D	Coastal Rail Trail Encinitas - Chesterfield to Solana Beach	Encinitas	14	Design	Eng.	\$ 100,000	\$ 101,050,000
9	Class I Bikeway	51 (A,B,C,D)	Inland Rail Trail	San Marcos, Vista, Co. of SD	14	Env/Design	Const.	\$ 32,691,000	\$ 133,740,000
13	Class I Bikeway	52	Coastal Rail Trail Oceanside - Wisconsin to Oceanside Blvd.	Oceanside	14	Const	Const.	\$ 200,000	\$ 133,940,000
14	Class I Bikeway	53	Plaza Bonita Bike Path	National City	14	Const	Const.	\$ 400,000	\$ 134,340,000
15	Class I Bikeway	55	Bayshore Bikeway - National City Marina to 32nds St	San Diego/National City	14	Const	Const.	\$ 1,503,000	\$ 135,843,000
16	Class I Bikeway	54	I-15 Mid-City - Adams Ave to Camino Del Rio S	San Diego	14	Engineering	Const.	\$ 9,341,000	\$ 145,184,000
17	Class I Bikeway	50	Bayshore Bikeway - Barrio Logan	San Diego	14		ROW	\$ 4,604,000	\$ 149,789,000
18	High-Priority Urban Bikeway	6A	Pershing and El Prado	San Diego	15		Const.	\$ 7,282,000	\$ 157,071,000
18	High-Priority Urban Bikeway	7A	Pershing and El Prado	San Diego	15		Const.	\$ 613,000	\$ 157,684,000
19	High-Priority Urban Bikeway	8	Downtown to Southeast connections	San Diego	15		ROW	\$ 787,000	\$ 158,471,000
19	High-Priority Urban Bikeway	9	Downtown to Southeast connections	San Diego	15		ROW	\$ 3,045,000	\$ 161,516,000
19	High-Priority Urban Bikeway	10	Downtown to Southeast connections	San Diego	15		ROW	\$ 2,825,000	\$ 164,341,000
20	High-Priority Urban Bikeway	13	San Ysidro to Imperial Beach - Bayshore Bikeway Connection	Imperial Beach/San Diego	15		ROW	\$ 1,726,000	\$ 166,067,000
20	High-Priority Urban Bikeway	21	San Ysidro to Imperial Beach - Bayshore Bikeway Connection	Imperial Beach/San Diego	15		ROW	\$ 860,000	\$ 166,927,000
21	High-Priority Urban Bikeway	18	Terrace Dr/Central Ave - Adams to Wightman	San Diego	15		Const.	\$ 1,407,000	\$ 168,334,000
22	Class I Bikeway	31C	San Diego River Trail - I 805 to Fenton	San Diego	16		Const.	\$ 1,741,000	\$ 170,075,000
23	Class I Bikeway	31D	San Diego River Trail - Short gap connections	San Diego	16		Const.	\$ 1,370,000	\$ 171,445,000
24	Class I Bikeway	39B	Coastal Rail Trail Encinitas - Leucadia to G Street	Encinitas	16		Const.	\$ 4,763,000	\$ 176,209,000
25	Class I Bikeway	45	Coastal Rail Trail San Diego - UTC	San Diego	16		ROW	\$ 791,000	\$ 177,000,000
26	Class I Bikeway	46	Coastal Rail Trail San Diego - Rose Canyon	San Diego	16	Env/Design	ROW	\$ 2,508,000	\$ 179,508,000
27	Class I Bikeway	48D	Coastal Rail Trail San Diego - Pac Hwy (W. Washington Street to Laurel Street)	San Diego	16		Const.	\$ 4,050,000	\$ 183,559,000
28	Class I Bikeway	48E	Coastal Rail Trail San Diego - Pac Hwy (Laurel Street to Santa Fe Depot)	San Diego	16		Const.	\$ 7,628,000	\$ 191,187,000
8**	Class I Bikeway	39D	Coastal Rail Trail San Diego - Encinitas Chesterfield to Solana Beach (construction phase)	Encinitas	17		Const.	\$ 127,000	\$ 191,314,000
29	Class I Bikeway	48C	Coastal Rail Trail San Diego - Pac Hwy (Taylor Street to W. Washington Street)	San Diego	17		Const.	\$ 3,994,000	\$ 195,308,000
20**	High-Priority Urban Bikeway	13, 21	San Ysidro to Imperial Beach - Bayshore Bikeway Connection	Imperial Beach/San Diego	18		Const.	\$ 6,204,000	\$ 201,513,000
30	Class I Bikeway	48B	Coastal Rail Trail San Diego- Pac Hwy (Fiesta Island Road to Taylor Street)	San Diego	18		Const.	\$ 7,270,000	\$ 208,783,000
4**	Class I Bikeway	31B	San Diego River Trail - Father Junipero Serra Trail to Santee (construction phase)	Santee	19		Const.	\$ 7,412,000	\$ 216,195,000
17**	Class I Bikeway	50	Bayshore Bikeway - Barrio Logan (construction phase)	San Diego	19		Const.	\$ 13,591,000	\$ 229,786,000
19**	High-Priority Urban Bikeway	8, 9, 10	Downtown to Southeast connections (construction phase)	San Diego	19		Const.	\$ 17,015,000	\$ 246,801,000
25**	Class I Bikeway	45	Coastal Rail Trail San Diego - UTC (construction phase)	San Diego	19		Const.	\$ 2,691,000	\$ 249,492,000
31	High-Priority Urban Bikeway	11, 16, 16A	City Heights /Encanto/Lemon Grove	Lemon Grove/San Diego	19		Const.	\$ 7,045,000	\$ 256,537,000
32	High-Priority Urban Bikeway	12, 12A	City Heights/Fairmount Corridor	San Diego	19		Const.	\$ 12,216,000	\$ 268,753,000
33	High-Priority Urban Bikeway	14A	Roland to Grossmont/La Mesa	La Mesa/El Cajon/San Diego	19		Const.	\$ 2,469,000	\$ 271,222,000
34	High-Priority Urban Bikeway	15, 15A, 20, 20A	La Mesa/Lemon Grove/El Cajon connections	Lemon Grove/La Mesa	19		Const.	\$ 5,458,000	\$ 276,680,000
26**	Class I Bikeway	46	Coastal Rail Trail - Rose Canyon (construction phase)	San Diego	20		Const.	\$ 8,433,000	\$ 285,112,000
35	Class I Bikeway	31E	San Diego River Trail - Qualcomm Stadium to Ward Rd	San Diego	20		Const.	\$ 1,568,000	\$ 286,681,000
36	Class I Bikeway	31F	San Diego River Trail - Rancho Mission Road to Camino Del Rio North	San Diego	20		Const.	\$ 263,000	\$ 286,944,000
37	Class I Bikeway	33A	Coastal Rail Trail San Diego - Rose Creek Mission Bay Connection	San Diego	20		Const.	\$ 3,990,000	\$ 290,934,000
38	Class I Bikeway	38B	Coastal Rail Trail Carlsbad - Reach 4 Cannon to Palomar Airport Rd.	Carlsbad	20		Const.	\$ 5,084,000	\$ 296,018,000
39	Class I Bikeway	38C	Coastal Rail Trail Carlsbad - Reach 5 Palomar Airport Road to Poinsettia Station	Carlsbad	20		Const.	\$ 2,738,000	\$ 298,757,000
40	Class I Bikeway	39A	Coastal Rail Trail Encinitas - Carlsbad to Leucadia	Encinitas	20		Const.	\$ 6,634,000	\$ 305,391,000
41	High-Priority Urban Bikeway	41	Coastal Rail Trail Del Mar	Del Mar	20		Const.	\$ 396,000	\$ 305,787,000
42	Class I Bikeway	42	Coastal Rail Trail San Diego - Del Mar to Sorrento via Carmel Valley	Del Mar/San Diego	20		Const.	\$ 411,000	\$ 306,199,000
43	Class I Bikeway	43	Coastal Rail Trail San Diego - Carmel Valley to Roselle via Sorrento	San Diego	20		Const.	\$ 867,000	\$ 307,066,000
44	Class I Bikeway	44	Coastal Rail Trail San Diego - Roselle Canyon	San Diego	20		Const.	\$ 4,958,000	\$ 312,024,000
45	High-Priority Urban Bikeway	13B, 24	Chula Vista National City connections	Chula Vista/National City	21		Const.	\$ 10,516,000	\$ 322,540,000
46	High-Priority Urban Bikeway	19, 30	Pacific Beach to Mission Beach	San Diego	21		Const.	\$ 9,509,000	\$ 332,049,000
47	High-Priority Urban Bikeway	25, 26, 26A	Ocean Beach to Mission Bay	San Diego	21		Const.	\$ 23,815,000	\$ 355,864,000
48	Class I Bikeway	31H	San Diego River Trail - Bridge connection (Sefton Field to Mission Valley YMCA)	San Diego	22		Const.	\$ 7,259,000	\$ 363,122,000
49	Class I Bikeway	31I	San Diego River Trail - Mast Park to Lakeside baseball park	Santee	22		Const.	\$ 10,335,000	\$ 373,458,000
50	Class I Bikeway	35	I-8 Flyover (Camino del Rio South to Camino del Rio North)	San Diego	22		Const.	\$ 9,914,000	\$ 383,371,000
51	Class I Bikeway	37B	Coastal Rail Trail Oceanside - Broadway to Eaton	Oceanside	22		Const.	\$ 445,000	\$ 383,817,000
52	High-Priority Urban Bikeway	17, 23, 29, 29A	El Cajon - Santee connections	El Cajon/La Mesa/Santee	22		Const.	\$ 12,289,000	\$ 396,106,000
53	Class I Bikeway	31J	San Diego River Trail - Father JS Trail to West Hills Parkway	San Diego	22		Const.	\$ 2,883,000	\$ 398,989,000
54	Class I Bikeway	32	Inland Rail Trail Oceanside	Oceanside	22		Const.	\$ 18,786,000	\$ 417,775,000
55	Class I Bikeway	38A	Coastal Rail Trail Carlsbad - Reach 3 Tamarack to Cannon	Carlsbad	22		Const.	\$ 4,814,000	\$ 422,589,000
56	High-Priority Urban Bikeway	22	Clairemont Drive (Mission Bay to Burgener)	San Diego	23		Const.	\$ 7,688,000	\$ 430,277,000
57	High-Priority Urban Bikeway	25A	Harbor Drive (Downtown to Ocean Beach)	San Diego	23		Const.	\$ 6,980,000	\$ 437,257,000
58	High-Priority Urban Bikeway	28	Mira Mesa Bike Boulevard	San Diego	23		Const.	\$ 3,751,000	\$ 441,008,000
59	Class I Bikeway	13C	Sweetwater River Bikeway Ramps	National City	23		Const.	\$ 8,883,000	\$ 449,891,000
60	Class I Bikeway	37A	Coastal Rail Trail Oceanside - Alta Loma Marsh bridge	Oceanside	23		Const.	\$ 4,684,000	\$ 454,575,000
61	Class I Bikeway	48A	Coastal Rail Trail San Deigo - Mission Bay (Clairemont to Tecolote)	San Diego	23		Const.	\$ 3,092,000	\$ 457,667,000
62	Class I Bikeway	49	Bayshore Bikeway Coronado - Golf course adjacent	Coronado	23		Const.	\$ 2,817,000	\$ 460,484,000





# Regional Bikeway Program Status Update

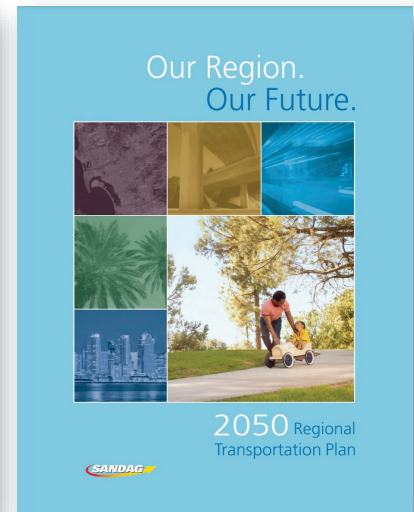
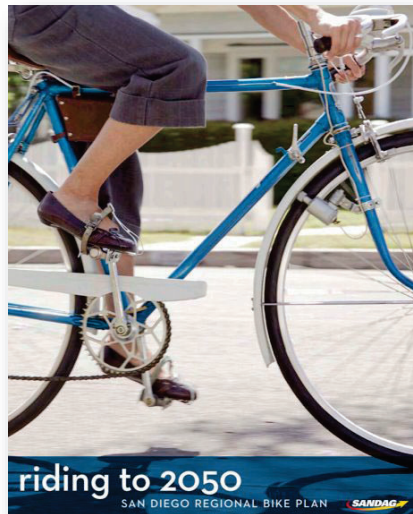
TransNet Independent Taxpayer Oversight Committee | Item 8  
David Cortez, Director of Engineering and Construction  
Omar Atayee, Principal Engineer  
June 11, 2025

## Agenda



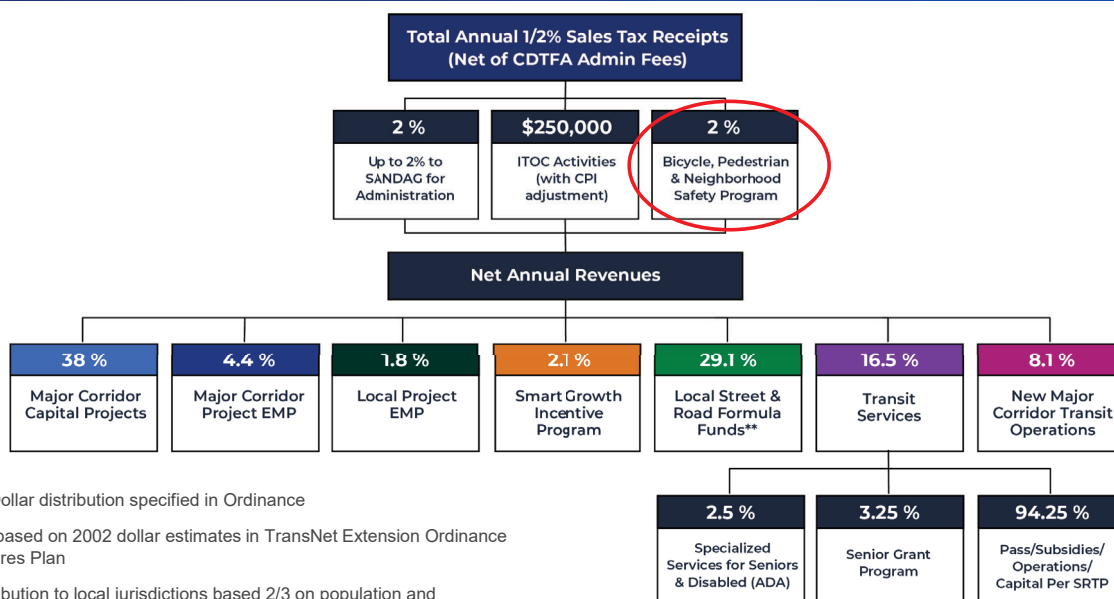
# Origins of the Regional Bike Plan Early Action Program

- **2010 Regional Bike Plan** a regional bicycle system of interconnected corridors
- **2011 Regional Transportation Plan** developing a prioritized project list to create a continuous regional network



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## TransNet Extension Ordinance Flow of Funds



Percentage/Dollar distribution specified in Ordinance

\* Percentages based on 2002 dollar estimates in TransNet Extension Ordinance and Expenditures Plan

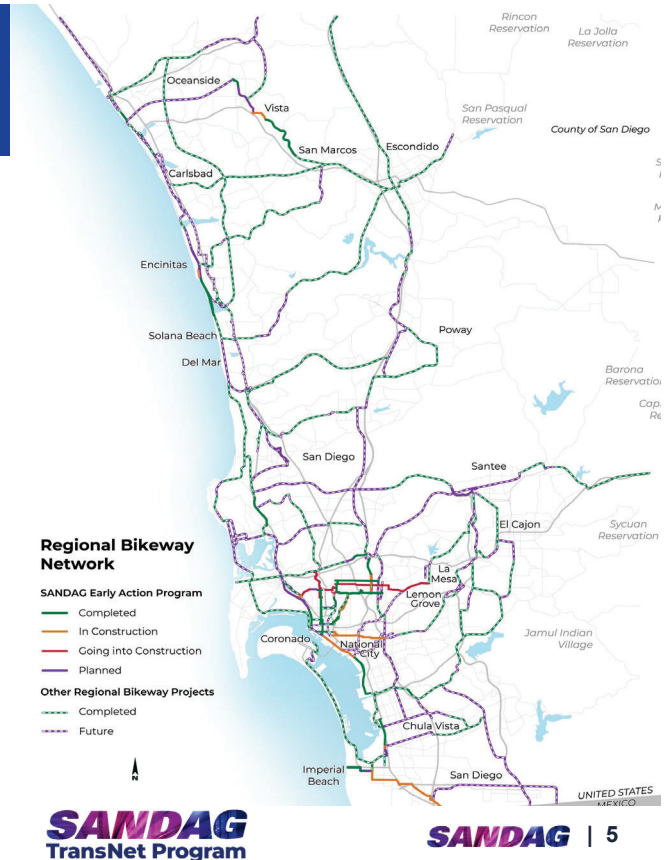
\*\* Formula Distribution to local jurisdictions based 2/3 on population and 1/3 on maintained road miles with a \$50,000 base per jurisdiction.

On May 14, 2021, the SANDAG Board of Directors, acting as the San Diego County Regional Transportation Commission, approved an adjustment to increase the administrative expense limitation from 1% to 2% beginning in FY 2022.

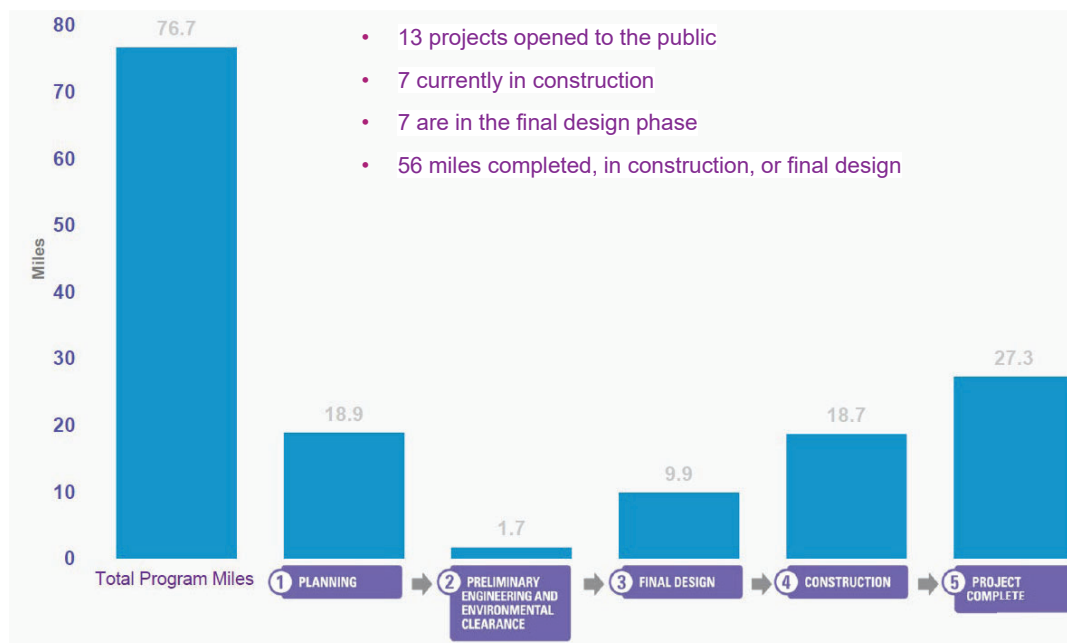
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# TransNet Regional Bike Early Action Plan (EAP)

- Board approved \$200M in 2013 to Implement identified high-priority projects (77 Miles)
- Create vibrant, safe, and inviting streets that improve neighborhood connections
- Encourage more people to ride bikes for everyday trips
- Provide links to existing regional bike network corridors
- Improve safety for all street users



# TransNet Regional Bike Early Action Plan (EAP)





## 27 Miles of Completed Projects

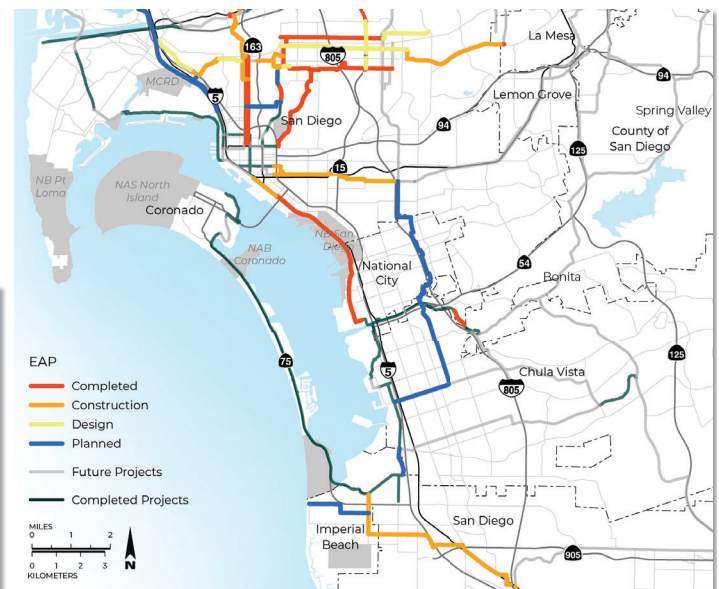
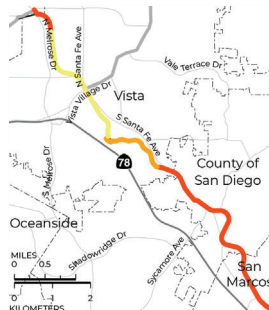
- ✓ Bayshore Bikeway: Segment 4 & 5
- ✓ SR 15 Commuter Bikeway
- ✓ Coastal Rail Trail: Rose Creek Bikeway
- ✓ Coastal Rail Trail: E Street to Chesterfield Drive
- ✓ Uptown Bikeway: 4<sup>th</sup> & 5<sup>th</sup> Avenue
- ✓ Inland Rail Trail: Phase 1 & 2
- ✓ Pershing Bikeway
- ✓ North Park/Mid City: Georgia-Meade, Landis
- ✓ Sweetwater Bikeway: Plaza Bonita Bikeway
- ✓ Coastal Rail Trail: Oceanside

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## 18+ Miles of Projects In Construction

### In Construction:

- North Park/Mid City: University Bikeway
- Uptown Bikeways: Washington Street
- Uptown Bikeways: Eastern Hillcrest
- Imperial Avenue Bikeway
- Inland Rail Trail 3B
- Border to Bayshore Bikeway
- Bayshore Bikeway: Barrio Logan



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# Construction Projects

## Bayshore Bikeway: Barrio Logan Phase 1



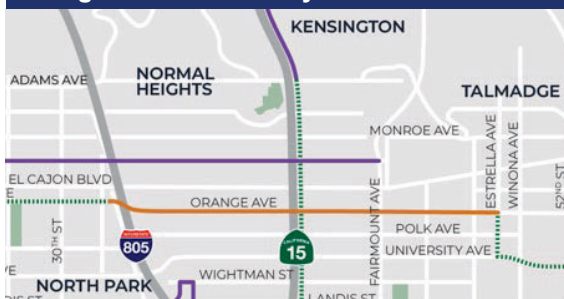
## Border to Bayshore Bikeway



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## 3 Projects To Be Advertised in FY26

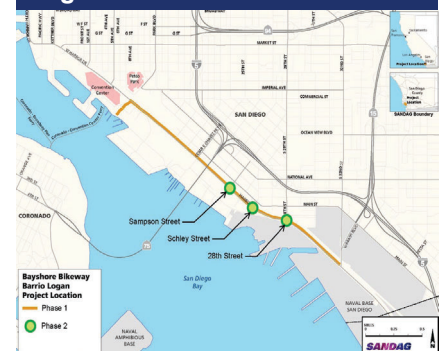
### Orange Avenue Bikeway



### Central Avenue Bikeway



### Bayshore Bikeway: Barrio Logan Phase 2

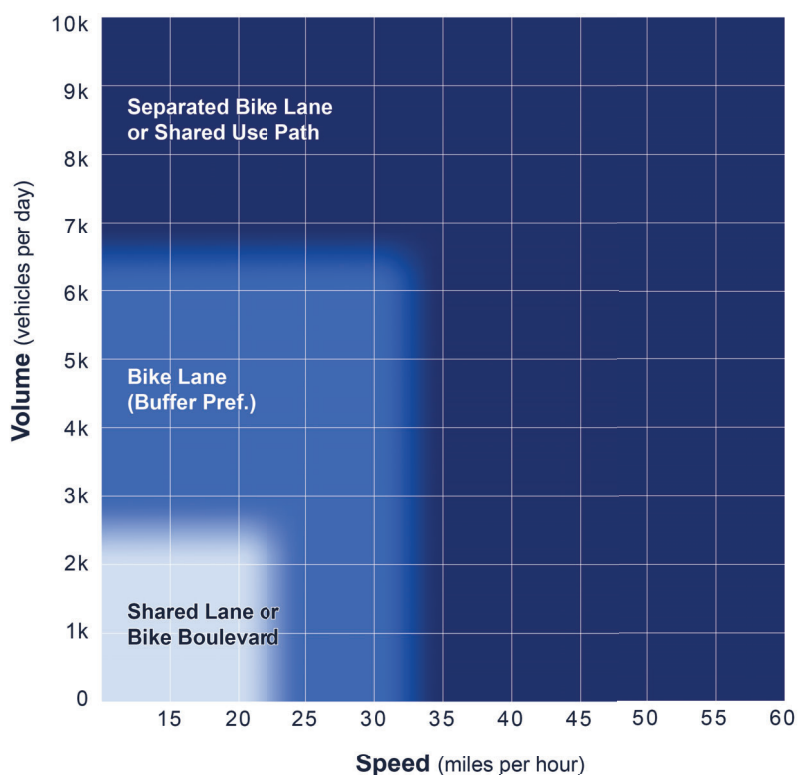


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# Appropriate Bicycle and Pedestrian Accommodation Measures—Urban

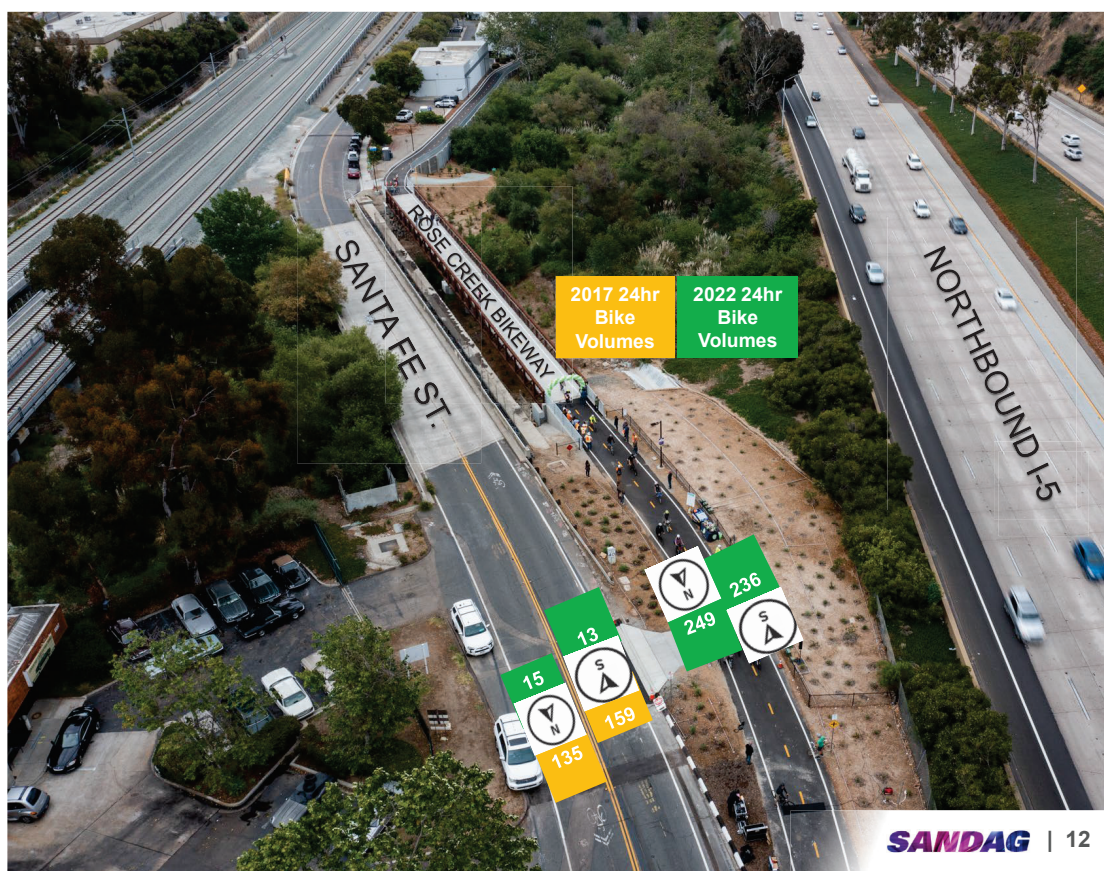
Source: FHWA Bikeway Selection Guide, February 2019



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## Case Study: Coastal Rail Trail - Rose Creek Bikeway Riders' Preference

75% total increase in  
ridership with only 6%  
of all riders continuing  
to use Santa Fe Street

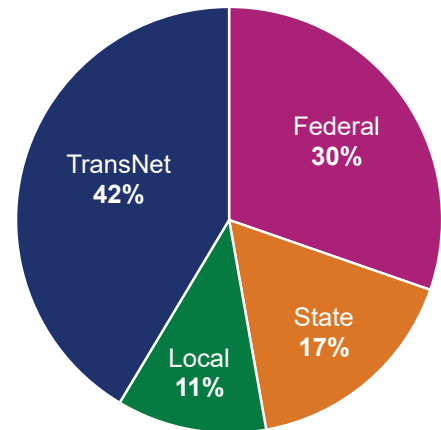


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# TransNet BPNS Leveraging: 1.4 to 1

Funding Category	Funding Total	Percentage
Federal	\$160,024,622	30%
State	\$89,116,158	17%
Local	\$60,038,923	12%
TransNet	\$218,545,362	41%
Total Funding	\$527,725,065	100%

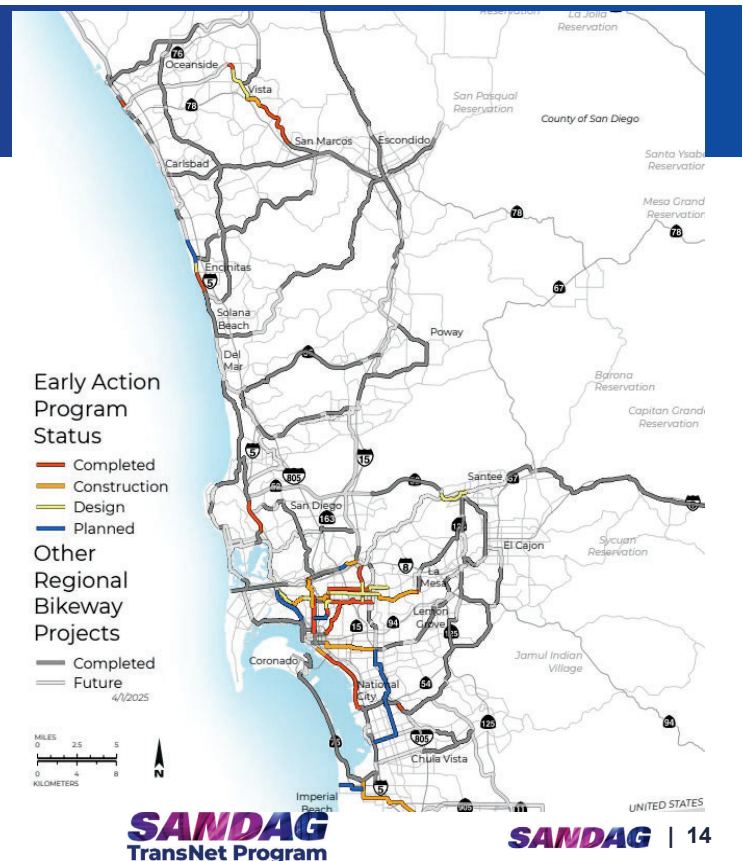
Funding Leveraging



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## TransNet Regional Bike Early Action Plan (EAP)

- Already reached the \$200 Million threshold
- How do we deliver the rest of Tier 1 EAP projects?
- How do we deliver the vision of the 2050 RTP?
- What is the future of our Bike Program



**Questions?**