



## ***Public Safety Committee Agenda***

**Friday, April 19, 2024  
1 p.m.**

Welcome to SANDAG. The Public Safety Committee meeting scheduled for Friday, April 19, 2024, will be held in person in the SANDAG Board Room. While Public Safety Committee members will attend in person, members of the public will have the option of participating either in person or virtually.

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**Vision Statement:** *Pursuing a brighter future for all*

**Mission Statement:** *We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.*

**Our Commitment to Equity:** *We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.*

*We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. The SANDAG equity action plan will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.*

*We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.*

# Public Safety Committee

Friday, April 19, 2024

## Comments and Communications

### 1. Non-Agenda Public Comments/Member Comments

Members of the public shall have the opportunity to address the Public Safety Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Public speakers are limited to three minutes or less per person. Public comments under this agenda item will be limited to five public speakers. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. Public Safety Committee members and SANDAG staff also may present brief updates under this agenda item.

## Consent

### +2. Approval of Meeting Minutes

Approve

*Tessa Lero, Linda Cimmino, SANDAG*

The Public Safety Committee is asked to approve the minutes from its February 16, 2024, meeting.

[Meeting Minutes.pdf](#)

## Reports

### +3. Draft FY 2024-2025 Public Safety Work Program and Budget

Recommend

*Anthony Ray, Dr. Octavio Rodriguez, SANDAG*

The Public Safety Committee is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the FY 2024-2025 Program Budget.

[FY 2024-2025 Public Safety Work Program and Budget.pdf](#)

[Att. 1 - Draft FY 2025 SANDAG PS Objectives.pdf](#)

[Att. 2 - Draft FY 2025 Program Expenditures.pdf](#)

[Att. 3 - Draft FY 2025 Program Revenues.pdf](#)

[Supporting Materials.pdf](#)

### 4. County of San Diego Detention Facility Strategic Framework Plan

Information

*Sheriff Kelly Martinez, Chris Thibodeaux, San Diego County Sheriff Department*

Sheriff Martinez and Chris Thibodeaux will present an overview of the County's ten-year plan to renovate and replace the current jail facility system.

[Supporting Materials.pdf](#)

### 5. Adjournment

The next meeting of the Public Safety Committee is scheduled for Friday, June 21, 2024, at 1 p.m.

+ next to an agenda item indicates an attachment

April 19, 2024

## **February 16, 2024, Meeting Minutes**

### **View Meeting Video**

Chair Jose Rodriguez (South County) called the Public Safety Committee (PSC) meeting to order at 1:02 p.m.

#### **1. Public Comments/Communications/Member Comments**

Public Comments: The Original Dra, Phone # 731, Tim Bilash

Member Comments: Councilmember Raul Campillo (City of San Diego)

#### **Consent**

#### **2. Approval of Meeting Minutes**

The PSC was asked to review and approve the minutes from its meeting on February 16, 2024.

Public Comments: The Original Dra, Phone # 731.

Action: Upon a motion by Councilmember Campillo and a second by Councilmember Ed Musgrove (North County Inland), the PSC voted to approve the minutes from its February 16, 2024, meeting.

The motion passed.

Yes: Chair Rodriguez, Vice Chair John Minto (East County), Councilmember Campillo, Councilmember Musgrove, Chief Dave McQuead (Regional Fire/EMS), Deputy Chief Investigator Donald Holmes (San Diego County District Attorney), Sheriff Kelly Martinez (San Diego County Sheriff), Chief Kedrick Sadler (County Chiefs'/Sheriff's Association Seat A).

Abstain: Councilmember Rick Robinson (North County Coastal) and Assistant Chief Scott Wahl (San Diego Police Department).

Absent: County of San Diego and Chiefs'/Sheriff's Management Committee (Seat B).

#### **Reports**

#### **3. Public Safety Committee Reports**

##### **3A. Chiefs'/Sheriff's Management Committee**

Chief Sadler presented an overview of the recent meetings of the Chiefs'/Sheriff's Management Committee.

##### **3B. San Diego County Fire Chiefs' Association**

Chief McQuead presented an overview of the recent meetings of the San Diego County Fire Chiefs' Association.

Public Comments: The Original Dra, Phone # 731

Action: Information.

#### **4. County of San Diego's Community Assistance, Recovery, and Empowerment (CARE) ACT Program**

Dr. Luke Bergman, Director of the County of San Diego Behavioral Health, presented an overview of the CARE Act Program.

Public Comments: The Original Dra, Phone # 731

Action: Information.

#### **5. ARJIS Update: California Senate Bill 54**

ARJIS Director Anthony Ray presented an overview of the efforts taken by the Automated Regional Justice Information System (ARJIS) to implement Senate Bill 54, based on guidance from the California Attorney General and in coordination with the San Diego County Sheriff's Department.

Public Comments: Flower Alvarez, Patricia Mondragon, The Original Dra, Phone # 731

Action: Information.

#### **6. Adjournment**

The next meeting of the PSC is scheduled for Friday, April 19, 2024, at 1 p.m.

Chair Rodriguez adjourned the meeting at 2:30 p.m.

## Confirmed Attendance at Public Safety Committee Meeting

Jurisdiction	Name	Member/ Alternate	Attend
Chiefs'/Sheriff's Association Seat A	Chief Kedrick Sadler	Member	Yes
	Chief Alex Hernandez	Alternate	No
Chiefs'/Sheriff's Association Seat B	Chief Alex Hernandez	Member	No
	Chief Roxana Kennedy	Alternate	No
City of San Diego	Hon. Raul Campillo	Member	Yes
	Hon. Marni von Wilpert	Alternate	No
County of San Diego	Supervisor Joel Anderson	Member	No
	Supervisor Monica Montgomery- Steppe	Alternate	No
San Diego County District Attorney	District Attorney Summer Stephen	Member	No
	Chief Investigator Jorge Duran	Alternate	No
	Deputy Chief Invest Donald Holmes	Alternate	Yes
East County	Hon. John Minto, <b>Vice Chair</b>	Member	Yes
	Hon Steve Goble	Alternate	No
Regional Fire/ Emergency Medical Services	Chief Dave McQuead	Member	Yes
	Vacant	Alternate	No
North County Coastal	Hon. Rick Robinson	Member	Yes
	Hon. Keith Blackburn	Alternate	No
North County Inland	Hon. Caylin Frank	Member	No
	Hon. Ed Musgrove	Alternate	Yes
San Diego Police Department	Acting Chief Paul Connelly	Member	No
	Assistant Chief Scott Wahl	Alternate	Yes
San Diego County Sheriff	Sheriff Kelly Martinez	Member	Yes
	Undersheriff Richard Williams	Alternate	No
	Assistant Sheriff Ken Jones	Alternate	No
South County	Hon. Jose Rodriguez, <b>Chair</b>	Member	Yes
	Hon. Alonso Gonzalez	Alternate	Yes
Advisory Members	Name	Member/ Alternate	Attended
County Public Safety	Chief Tamika Nelson	Member	No
	Denise Huffhines	Alternate	No
Department of Defense	Matthew Crews	Member	No
	Michial Michalovich	Alternate	No
Federal Public Safety	SAC Stacey Moy	Member	Yes
	SAC Shelly S. Howe	Alternate	No
	U.S. Marshal Steven Stafford	Alternate	No

Jurisdiction	Name	Member/ Alternate	Attend
Federal Public Safety	Kathleen Connon	Member	Yes
	Sidney Aki	Alternate	No
	Tara McGrath	Alternate	No
Homeland Security	Christopher Heiser	Member	No
	Jeffrey Toney	Alternate	No
Regional Transit	Karen Tucholski	Member	No
	Al Stiehler	Alternate	No
	Tim Curran	Alternate	Yes
Southern California Tribal Chairmen's Association	Robert H. Smith	Member	No
	Leia Arviso	Alternate	No
State Public Safety	Chief Tommie Cocroft	Member	No
	Assistant Chief Craig Root	Alternate	No
	Captain Reggie Williams	Alternate	No

April 19, 2024

## **Draft FY 2024-2025 Public Safety Work Program and Budget**

### **Overview**

As part of the draft FY 2024-2025 Program Budget, staff has proposed the Public Safety Work Program and Budget that encompass the activities, priorities, expenses, and revenue sources for the Criminal Justice Research Division (CJRD) and the Automated Regional Information Justice System (ARJIS). The Chiefs'/Sheriff's Management Committee reviewed this draft at its March 6, 2024, meeting, and upon their recommendation, the Public Safety Committee is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the final FY 2024-2025 Program Budget as proposed by staff.

#### **Action: Recommend**

The Public Safety Committee is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the FY 2024-2025 Program Budget.

#### **Fiscal Impact:**

Include the approved Public Safety Budget of \$12.5 million to the FY 2024-2025 Program Budget.

#### **Schedule/Scope Impact:**

SANDAG Bylaws require the Board of Directors to approve the final Program Budget by June 30.

### **Key Considerations**

The Public Safety Work Program and Budget for FY 2024-2025 includes CJRD and ARJIS projects and activities. Attachment 1 contains the proposed objectives to be accomplished by CJRD and ARJIS for the next fiscal year. These objectives were determined by the goals and mission of SANDAG as a whole, as well as the priorities and mandates established by ARJIS users and the Public Safety Committee, balanced against available funding.

The CJRD and ARJIS programs have a combined FY 2024-2025 draft budget of approximately \$12.5 million, that includes federal, state, and local funds as well as membership contributions that are adjusted for inflation each year using the Consumer Price Index (CPI). Estimated FY 2024-2025 expenditures and revenues for the specific work elements proposed in the CJRD and ARJIS programs are shown in Attachments 2 and 3.

### ***Criminal Justice Research Division***

CJRD is nationally recognized for its evaluation research program, and with its clearinghouse function, it has an underlying goal of determining root causes of criminal activity so problem-solving techniques can be implemented to mitigate and prevent crime before it starts. In FY 2024-2025, the proposed CJRD budget will be approximately \$2.5 million. Over half of this budget (53%) consists of pass-through funds that SANDAG will disburse to other agencies and community-based organizations throughout the fiscal year. Most of the funding for the CJRD (88%) is self-generated from actively seeking federal, state, and local grants.

CJRD activities play a pivotal role in bolstering local criminal justice planning and policy formulation. We act as a central hub for regional public safety and criminal justice information through data gathering, analysis, and reporting. Moreover, by serving on relevant groups and commissions like the Juvenile Justice Commission, the Community Corrections Partnership, and the Substance Use and Overdose Prevention Task Force, we are able to take part in shaping impactful strategies to improve the criminal justice system and its processes.



In the past year, Clearinghouse products and insights have been indispensable to public safety stakeholders. Our data-driven approach has facilitated the objective quantification of trends in relevant criminal justice and public safety issues. These important indicators have been used and highlighted by stakeholders in many instances, such as report cards, meetings, public forums, and strategic planning sessions. This information continuously supports stakeholders and policy makers in gauging the efficacy of regional initiatives in drug and crime prevention, and guides informed decision-making, highlighting priorities for future projects.

Key CJRD projects proposed for FY 2024-2025 include:

- Continue to serve as a central hub for regional public safety and criminal justice analysis considering current legislative and other public safety-related changes.
- Focus on developing new projects based on current challenges to answer timely public safety questions.
- Work toward the long-term sustainability of our division with self-generated funding by actively seeking federal, state, and local grants.
- Provide relevant, timely, and decision-based information to our stakeholders in easy-to-understand ways so we can expand our reach.
- Serve on working groups and other committees to continue taking part in shaping impactful strategies for the region.
- Contribute to other department goals and initiatives to further the SANDAG mission.

### ***Automated Regional Information Justice Information System***

ARJIS is internationally recognized for its collaboration, information sharing, and developing and implementing emerging technologies, resulting in enhanced public safety in the San Diego region. In FY 2024-2025, the proposed ARJIS budget is approximately \$10 million. This funding comes from ARJIS member assessments, which include user and connectivity fees. ARJIS will also be receiving almost \$2.5 million in federal grants. These grants serve to enhance information sharing, expand crime reporting capabilities for member agencies, further the research and development of new technologies, and bolster cyber security measures to safeguard ARJIS data.

ARJIS develops and maintains a complex, multi-agency information network that allows real-time law enforcement data to be shared among 60+ local, state, and federal criminal justice agencies. The information, which is accessible from desktop PCs, mobile computers, and hand-held devices, is used for operations, investigations, regional reporting, and crime analysis. As the region's public safety information technology provider, ARJIS provides member agencies with secure, reliable technologies including tactical and investigative systems, a secure mobile program, and crime mapping. Providing real-time shared access to information increases collaboration among law enforcement jurisdictions, improves the regional criminal justice system's overall effectiveness, and helps address and anticipate public safety issues to improve the quality of life for residents of the San Diego region.

Key ARJIS projects proposed for FY 2024-2025 include:

- Expand the ARJIS Mobile Program by evaluating, implementing, and/or developing new mobile applications to include single sign-on capabilities.
- Continue the transition to the National Incident-Based Reporting System by implementing police incident reporting capabilities for member agencies, to include ad-hoc and statistical reporting to the FBI, and a new publicly accessible crime statistics website with advanced query and mapping capabilities.
- Develop interfaces to records management systems for real-time cross-jurisdictional data sharing by 60+ member agencies.

- Complete Phase III of the law enforcement mapping dashboard.
- Complete the transition to cloud computing, which will enhance security and reliability and reduce the number of network outages.

### **Next Steps**

Upon recommendation by the Public Safety Committee, the FY 2024-2025 Public Safety Work Program and Budget will be included in the final FY 2024-2025 Program Budget scheduled for action by the Board on May 10, 2024.

### ***Dr. Cindy Burke, Senior Director of Data Science***

Attachments: 

1. Draft FY 2025 SANDAG Public Safety Objectives
2. Draft FY 2025 Program Expenditures
3. Draft FY 2025 Program Revenues

## Draft FY 2025 SANDAG Public Safety Objectives

### ***Criminal Justice Research Division***

- **2340000 Criminal Justice Clearinghouse**

***Area of Emphasis: Use data and analytics to support innovation and inform decision-making***

The objectives of this work element are to support local criminal justice (CJ) planning and policymaking by providing analysis of crime and other public safety data; maintaining current and historical information about crime and public safety strategies; developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and supporting the Public Safety Committee (PSC). The focus in FY 2024-2025 will be to adapt processes and methodologies to the new NIBRS/CIBRS data and increase the criminal justice data availability in the Open Data Portal.

- **2340100 Substance Abuse Monitoring**

***Area of Emphasis: Use data and analytics to support innovation and inform decision-making***

The objective of this work element is to support practitioners and policymakers in tracking changes in drug trends over time to inform prevention, treatment, and other activities. Emphasis in FY 2024-2025 will be on continuing to measure drug use and other behavioral trends among arrested adults and juveniles by conducting biannual interviews with adults booked into San Diego County detention facilities and juveniles booked into San Diego County Juvenile Hall and Achievement Centers.

- **2345000+ Adult Criminal Justice Projects**

***Area of Emphasis: Use data and analytics to support innovation and inform decision-making***

The objective of this work element is to provide quality research and evaluation in support of local law enforcement and public safety agencies. Emphasis in FY 2024-2025 will be on compiling valid and reliable information from historical and original data sources to provide timely information to improve program delivery and objectively measure if program goals were achieved.

This overall work program (OWP) includes:

1. OWP Project No. 2347200, 2022 County Prop 47 Evaluation (providing evaluation to County programs aimed to improve outcomes and reduce recidivism for persons exiting custody with behavioral health and housing stability issues);
2. OWP Project No. 2347300, Southern District USAO Project Safe Neighborhoods 2022 (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
3. OWP Project No. 2347400, Central District USAO Project Safe Neighborhoods 2022 (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
4. OWP Project No. 2347500, Northern District USAO Project Safe Neighborhoods 2022 (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
5. OWP Project No. 2347600, REACH (FY 2024) (providing evaluation to REACH Coalition programs aimed to provide services to victims of human trafficking);
6. OWP Project No. 2347700, Southern District USAO Project Safe Neighborhoods 2023 (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
7. OWP Project No. 2347800, Central District USAO Project Safe Neighborhoods 2023 (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
8. OWP Project No. 2347900, Northern District USAO Project Safe Neighborhoods 2023 (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
9. OWP Project No. 2348000, Organized Retail Theft (FY 2024) (evaluating Chula Vista Police Department programs aimed to reduce auto theft by identifying organized retail theft and educating the community on vehicle theft prevention);

10. OWP Project No. 2353600 the Project Safe Neighborhood Research Partner (regional research on gun and firearm usage to assist with regional violent crime reduction strategies);
11. OWP Project No. 2353700 Southern District USAO Project Safe Neighborhoods (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
12. OWP Project No. 2353800 Central District USAO Project Safe Neighborhoods (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
13. OWP Project No. 2353900 Northern District USAO Project Safe Neighborhoods (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
14. OWP Project No. 2354000, Eastern District USAO Project Safe Neighborhoods (fiscal agent and regional administration duties to ensure that this project is implemented correctly); and
15. OWP Project No. 2354100, BJA Chula Vista RIPA Analysis (analysis of Chula Vista Police Department's mandatory state reporting to the Racial and Identity Profiling Act data program).

- **2350000+ Youth Evaluation Projects**

***Area of Emphasis: Use data and analytics to support innovation and inform decision-making***

The objective of this work element is to continue to partner with local jurisdictions to evaluate grant-funded programs, ranging from prevention to graduated sanctions for youth. SANDAG has also developed partnerships with other youth serving entities in the region to provide quality evaluations that support its funding and mission to provide innovative juvenile justice prevention and intervention services. Of particular note are evaluations that support the transformation of the local Juvenile Justice System. Focus in FY 2024-2025 will be on compiling valid and reliable information from historical and original data sources to provide timely information to improve program delivery and objectively measure if program goals were achieved.

This overall work program (OWP) includes:

1. OWP Project No. 2350100, Juvenile Justice Crime Prevention Act Evaluation, with Probation (evaluation of different programs from prevention to intervention services to reduce juvenile involvement in the justice system);
2. OWP Project No. 2353200 DA Juvenile Diversion Initiative (evaluation of youth outcomes related to the District Attorney's juvenile diversion program);
3. OWP Project No. 2353300 San Diego Prop 64 Evaluation (evaluating marijuana prevention and education programs in San Diego);
4. OWP Project No. 2353400 Chula Vista Prop 64 Evaluation (evaluating marijuana prevention and education programs in Chula Vista);
5. OWP Project No. 2353500 La Mesa Prop 64 Evaluation (evaluating marijuana prevention and education programs in La Mesa);
6. OWP Project No. 2354300, Chula Vista Violence Reduction Project (evaluation of implementation and effect of a CVPD and SBCS program).
7. OWP Project No. 2354400 FY 2023 San Diego Prop 64 Evaluation (evaluating marijuana prevention and education programs in San Diego); and
8. OWP Project No. 2354500 FY 2023 Chula Vista Prop 64 Evaluation (evaluating marijuana prevention and education programs in Chula Vista);

*+ indicates a high-level grouping of related work being conducted under specific grants or other funding sources.*

## **Automated Regional Justice Information System**

- **735010 ARJIS Maintenance and Support**

***Area of Emphasis: Operate programs and services***

The objective of this work element is to provide ongoing administration, operation, and maintenance for the Automated Regional Justice Information System ARJIS. Emphasis in FY 2024-2025 will be on migrating ARJIS finance functions to the new ERP system; supporting the office move that includes completing the network redesign and move of all equipment out of the current building by the end of 2024; developing and maintaining the new mapping dashboard application; continuing staff professional development and recruiting for vacant positions; continuing the cloud migration, including staff training and developing new reporting and database systems; providing 24/7/365 support to member agencies via the ARJIS help desk; creating and maintaining database backup procedures; enhancing desktop and mobile software applications by procuring, installing, and upgrading licenses; and providing users training by in person or virtual classes.

- **73528 ARJIS Urban Area Security Initiative FFY 2021**

***Area of Emphasis: Operate programs and services***

The objective of this work element is to coordinate, develop, and implement technologies that enhance public safety throughout the San Diego region. The Department of Homeland Security Urban Area Security Initiative assists with this work element by funding the ARJIS to implement projects that target information sharing in San Diego County. The emphasis in FY 2024-2025 will be on enhancing our cyber security posture by implementing new security tools to strengthen ARJIS' on-premise and in-cloud operations.

- **73529 ARJIS Urban Area Security Initiative FFY 2022**

***Area of Emphasis: Operate programs and services***

The work element is intended to strengthen ARJIS infrastructure and applications to help address the needs identified in the San Diego Urban Area Security Strategy. As such, ARJIS was awarded funding for four separate projects, all intended to securely share information across jurisdictions to enhance public safety. Emphasis in FY 2024-2025 is to: (1) continue the transition to the cloud; (2) implement single sign-on, which will allow ARJIS users to use one set of credentials for all ARJIS application logins/ passwords; (3) implement the Live911 program which will allow first responders real-time information for critical incident response; and (4) continue supporting the Regional Training Program.

- **73532 ARJIS Urban Area Security Initiative FFY 2023**

***Area of Emphasis: Operate programs and services***

This work element is intended to strengthen ARJIS infrastructure and applications to help address the needs identified in the San Diego Urban Area Security Strategy. As such, ARJIS was awarded funding for three separate projects, all intended to securely share information across jurisdictions to support users and enhance public safety. Emphasis in FY 2024-2025 is to: (1) Continue the transition of ARJIS operating systems to the cloud; (2) Replace firewall devices with the latest network protection to prevent unauthorized access and cyber-attacks; (3) Continue supporting the Regional Training Program.

**SAN DIEGO ASSOCIATION OF GOVERNMENTS  
DRAFT FY 2025 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM  
PROGRAM EXPENDITURES**

PROJECT NUMBER	PROJECT TITLE	TOTAL PROJECT COST	SALARIES, BENEFITS, AND INDIRECT	OTHER DIRECT COSTS	CONTRACT SERVICES/ PASS THROUGH	MATERIALS & EQUIP.	
<b>CRIMINAL JUSTICE RESEARCH DIVISION</b>							
23400	CRIMINAL JUSTICE CLEARINGHOUSE	\$ 280,577	\$ 280,577	\$ -	\$ -	\$ -	
23401	SUBSTANCE ABUSE MONITORING	\$ 90,963	\$ 63,674	\$ 27,289	\$ -	\$ -	E1,E3,E4,E5
23450+	ADULT CRIMINAL JUSTICE PROJECTS	\$ 1,745,735	\$ 392,380	\$ 16,477	\$ 1,336,878	\$ -	E7, E8
23500+	YOUTH EVALUATION PROJECTS	\$ 423,260	\$ 423,260	\$ -	\$ -	\$ -	
<b>SUBTOTAL</b>		<b>\$ 2,540,535</b>	<b>\$ 1,159,891</b>	<b>\$ 43,766</b>	<b>\$ 1,336,878</b>	<b>\$ -</b>	
<b>ARJIS</b>							
73501	ARJIS: MAINTENANCE AND SUPPORT	\$ 7,485,604	\$ 4,430,801	\$ 1,282,803	\$ 326,000	\$ 1,446,000	E1, E2, E6, E9, E10, E11, E12
73528	ARJIS UASI FFY 2021	\$ 550,000			\$ 550,000		
73529	ARJIS: UASI FFY 2022	\$ 1,387,644	\$ 150,000		\$ 1,237,644		
73532	ARJIS: UASI FFY 2023	\$ 557,905	\$ -		\$ 557,905		
<b>SUBTOTAL</b>		<b>\$ 9,981,153</b>	<b>\$ 4,580,801</b>	<b>\$ 1,282,803</b>	<b>\$ 2,671,549</b>	<b>\$ 1,446,000</b>	
<b>TOTAL</b>		<b>\$ 12,521,688</b>	<b>\$ 5,740,692</b>	<b>\$ 1,326,569</b>	<b>\$ 4,008,427</b>	<b>\$ 1,446,000</b>	

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

**EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)**

E1 Mileage, parking  
E2 Infrastructure, Network and Mobile  
E3 Drug testing  
E4 Incentives, supplies  
E5 Security in the detention facilities  
E6 Travel  
E7 Temporary staff assistance  
E8 Pass through to grantees  
E9 Hardware and software contracts/licenses, data center and server maintenance  
E10 Legal, audits, rent, supplies, phones, privacy impact assessments  
E11 ARJIS Enterprise application development and equipment refresh  
E12 Mobile device enhancements

**SAN DIEGO ASSOCIATION OF GOVERNMENTS  
DRAFT FY 2025 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM  
PROGRAM REVENUES**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL</b>		<b>MEMBER ASSESSMENT</b>	<b>LOCAL OTHER</b>
<b>CRIMINAL JUSTICE RESEARCH DIVISION</b>						
23400	CRIMINAL JUSTICE CLEARINGHOUSE	\$ 280,577	\$ -		\$ 280,577	\$ -
23401	SUBSTANCE ABUSE MONITORING	\$ 90,963	\$ -		\$ 18,750	\$ 72,213 L1
23450+	ADULT CRIMINAL JUSTICE PROJECTS	\$ 1,745,735	\$ 1,514,535	F1	\$ -	\$ 231,200 L1, L2
23500+	YOUTH EVALUATION PROJECTS	\$ 423,260	\$ -		\$ -	\$ 423,260 L1, L2
	<b>SUBTOTAL</b>	<b>\$ 2,540,535</b>	<b>\$ 1,514,535</b>		<b>\$ 299,327</b>	<b>\$ 726,673</b>
<b>ARJIS</b>						
73501	ARJIS: MAINTENANCE AND SUPPORT	\$ 7,485,604			\$ 7,174,000	\$ 311,604
73528	ARJIS UASI FFY 2021	\$ 550,000	\$ 550,000		\$ -	\$ -
73529	ARJIS: UASI FFY 2022	\$ 1,387,644	\$ 1,387,644	F2	\$ -	\$ -
73532	ARJIS: UASI FFY 2023	\$ 557,905	\$ 557,905	F2	\$ -	\$ -
	<b>SUBTOTAL</b>	<b>\$ 9,981,153</b>	<b>\$ 2,495,549</b>	<b>F2</b>	<b>\$ 7,174,000</b>	<b>\$ 311,604</b>
	<b>TOTAL</b>	<b>\$ 12,521,688</b>	<b>\$ 4,010,084</b>		<b>\$ 7,473,327</b>	<b>\$ 1,038,277</b>

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

**FUNDING SOURCES**

**FEDERAL**

F1 U.S. Department of Justice (NIJ/BJA/BJIS)

F2 Dept. of Homeland Security

**LOCAL OTHER**

L1 County of San Diego

L2 State funding through local partners



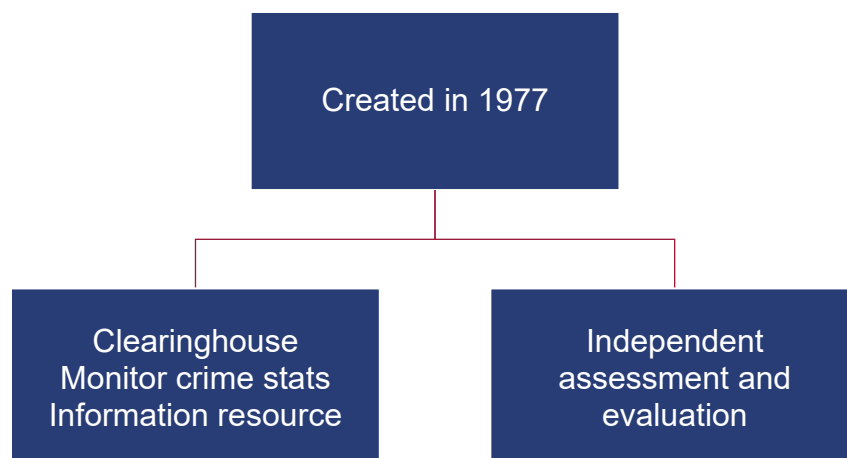
## Criminal Justice Research

2023 Accomplishments and  
Draft FY 25 Work Program and Budget

Public Safety Committee | Item 3  
Dr. Octavio Rodriguez Ferreira, Principal Criminal  
Justice Researcher  
April 19, 2024

1

## Criminal Justice Research Division



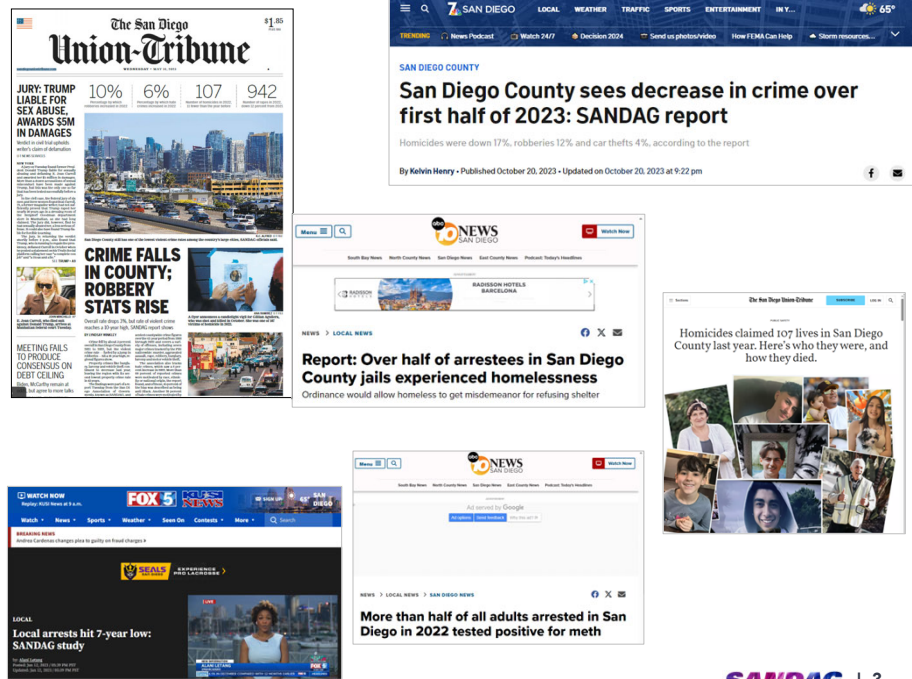
**SANDAG** | 2

2



## Clearinghouse Functions

- Analysis of crime, arrest, and drug use data
- Resource for information about what works
- Serve on task forces and commissions
- Present research findings around region



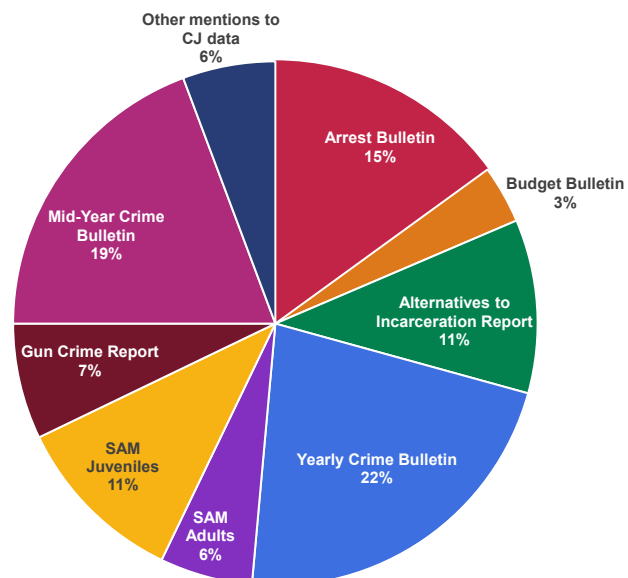
SANDAG | 3

3

## 2023 Main Accomplishments

- Over 15 publications
- 7 new projects bringing over \$2M in new funding to the region and the State
- Around 140 media mentions
- New CJR site on SANDAG's Open Data Portal

### 2023 Media Mentions



SANDAG | 4

4

## Relevant Publications

- First publication with CIBRS / NIBRS data
- First publication on gun crime
- Special issue on homelessness
- Special issue on mental health

### Crime in the San Diego Region Mid-Year 2023 Statistics

October 2023

Free language translation available for use at no charge. For more information, please contact the SANDAG Research Division at (619) 491-1100. SANDAG is a 501(c)(3) non-profit organization. All rights reserved. SANDAG is not responsible for the content of any external links. SANDAG.org

### Firearm Crime in the San Diego Region Data Analysis from 2022

Research Findings from the Criminal Justice Research Division as part of the Project Safe Neighborhoods program in collaboration with the Southern District of the U.S. Attorney's Office  
December 2023

Free language translation available for use at no charge. For more information, please contact the SANDAG Research Division at (619) 491-1100. SANDAG is a 501(c)(3) non-profit organization. All rights reserved. SANDAG is not responsible for the content of any external links. SANDAG.org

#### Homelessness in San Diego County Arrestees

The issue of homelessness has been a growing concern both locally and nationally. SANDAG's research found that homelessness was the number one cause of arrest for residents and visitors. SANDAG's research found that homelessness was the number one cause of arrest for residents and visitors. SANDAG's research found that homelessness was the number one cause of arrest for residents and visitors.

**Highlight 1**  
The majority of individuals booked and interviewed in 2022 had a history of homelessness and just over 1 in 3 had some level of recent housing instability. Figure 1: San Diego County reported being homeless in the 30 months prior to their arrest were asked where they stayed most often. The central (dark) or outer (light) (80% cases of the county were most frequently mentioned).



**Highlight 2**  
Although there are individual differences within populations with a history of homelessness and justice involvement, these data reveal some statistics that could inform interventions, including the age of first homelessness, where homelessness began, frequency of mental health diagnoses, and the most common self-reported reason for becoming homeless (Figure 2). These analyses also revealed insights on current drug use habits, employment status, and transportation status. More data will be available for analysis in future reports. For more information, please contact the SANDAG Research Division at (619) 491-1100.

#### Mental Health Issues Among San Diego County Arrestees

According to data gathered through the Substance Abuse and Mental Health Services Administration's National Survey on Drug Use and Health, in 2022 23% of adults in the United States reported having a mental health condition. This report provides information and insight on mental health issues among San Diego County arrestees. To better understand the prevalence of mental health issues among arrestees, SANDAG conducted a survey of 1,000 arrestees in 2022. The survey results are presented in this report.

**Highlight 1**  
More than 50% of arrestees interviewed as part of the SANDAG program reported having a mental health condition. This report provides information and insight on mental health issues among San Diego County arrestees. To better understand the prevalence of mental health issues among arrestees, SANDAG conducted a survey of 1,000 arrestees in 2022. The survey results are presented in this report.



**Highlight 2**  
The majority of arrestees with a mental health diagnosis reported that their mental health condition was a barrier to finding employment. This report provides information and insight on mental health issues among San Diego County arrestees. To better understand the prevalence of mental health issues among arrestees, SANDAG conducted a survey of 1,000 arrestees in 2022. The survey results are presented in this report.

5

## Relevant CJR Adult Evaluation Projects

### RIPA

- Partner with Chula Vista PD on the Smart Policing Initiative (SPI) to evaluate law enforcement interactions regarding equity and transparency

### Prop 47

- Evaluation of County Program to improve outcomes and reduce recidivism for persons exiting custody with behavioral health diagnoses and housing instability

### Project Safe Neighborhoods Research Partner

- Partner with U.S. Attorney's Office to collect and analyze statistics on gun crimes, gun-related arrests, calls for service, and access and use of firearms among arrestees

### Organized Retail Theft

- Partner with Chula Vista PD to reduce auto theft by identifying organized retail theft and educating the community on vehicle theft prevention

6

## Relevant CJR Juvenile Evaluation Projects

### JJCPA

- Partner with Probation to evaluate all Juvenile Justice Crime Prevention Act (JJCPA) programs since 2001

### CalVIP 4

- Partner with Chula Vista PD and SBCS to evaluate programs that interrupt cycles of violence and retaliation

### Prop 64

- Partner with regional law enforcement agencies to monitor legal and illegal cannabis dispensaries and services to increase awareness and education on cannabis use among youth

### JDI

- Partner with the District Attorney to evaluate the Juvenile Diversion Initiative (JDI), a countywide diversion program intended to reduce the number of youth involved in the criminal justice system

**SANDAG** | 7

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## Public Safety Committee Staffing

### 6 PSC Meetings:

#### Relevant Topics Discussed:

- Main accomplishments, budgets and approval of new grant funding
- Relevant publications (public safety budgets, crime and substance abuse among arrestees, among others).
- Discussion on transition to new CIBRS/NIBRS crime reporting system
- Relevant policy issues such as staffing issues discussed by law enforcement agencies' chiefs.



**SANDAG** | 8

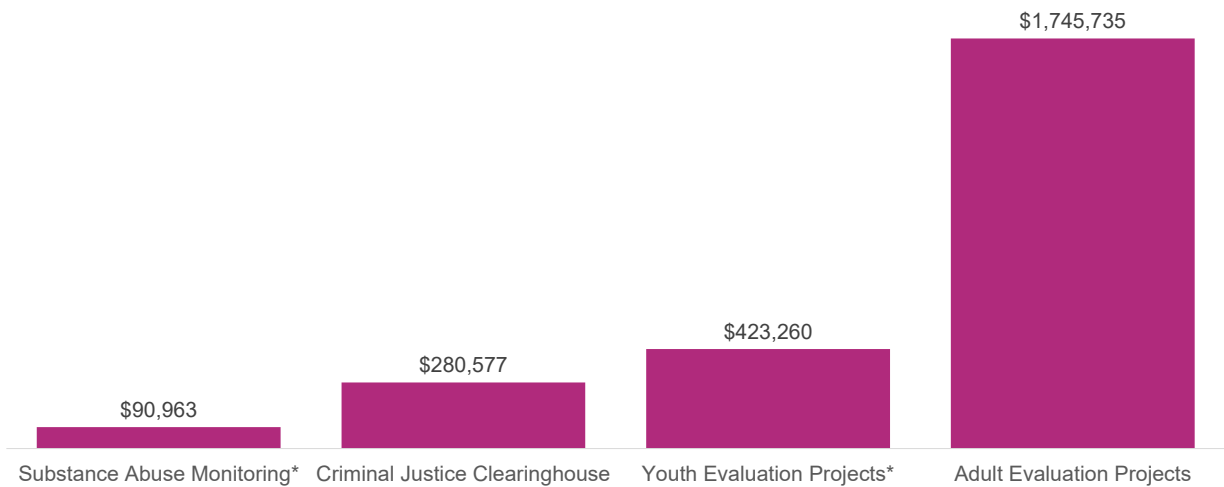
8

## Draft FY 2025 Criminal Justice Research Program and Budget

9

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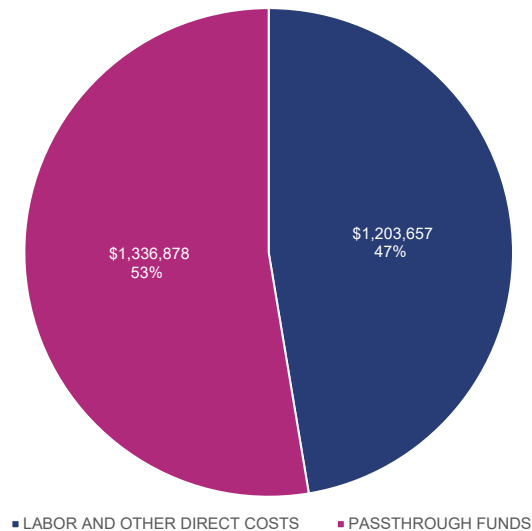
### CJRD Draft FY 2025 Budget \$3,245,439



\* Figures subject to modification upon contract renewals.

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## Direct costs vs. Passthrough funds



SANDAG | 11

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## Usefulness of Clearinghouse Data

Substance Abuse Monitoring	Criminal Justice Clearinghouse	Youth Evaluation Projects	Adult Evaluation Projects
<ul style="list-style-type: none"> <li>Only objective measure of drug use</li> <li>Platform to understand drug use trends</li> <li>Evaluation of impact of drug prevention and control strategies affecting the drug abusing population</li> </ul>	<ul style="list-style-type: none"> <li>Ability to track crime trends and changing measures of success</li> <li>Objectively measure what is otherwise only known anecdotally</li> <li>Provide standardized regional information for planning purposes</li> </ul>	<ul style="list-style-type: none"> <li>Support local law enforcement and human services agencies</li> <li>Evaluate juvenile crime prevention programs</li> <li>Provide understanding of crime and drug use trends among juveniles</li> </ul>	<ul style="list-style-type: none"> <li>Cost-effective independent evaluations and research</li> <li>Access to criminal justice and police records to conduct studies</li> <li>Qualitative and quantitative research for evidence base recommendations</li> </ul>

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## Adult Projects

PROJECT	FUNDING
Prop 47 (FY23)	\$150,000
Project Safe Neighborhoods FY22 Southern	\$58,880
Project Safe Neighborhoods FY22 Central	\$295,906
Project Safe Neighborhoods FY22 Northern	\$131,580
REACH 2 (FY24)	\$47,200
Project Safe Neighborhoods FY23 Southern	\$67,304
Project Safe Neighborhoods FY23 Central	\$264,054
Project Safe Neighborhoods FY23 Northern	\$121,621
Organized Retail Theft (FY24)	\$34,000
Project Safe Neighborhoods FY22 Research Partner	\$13,000
Project Safe Neighborhoods FY21 Southern	\$42,851
Project Safe Neighborhoods FY21 Central	\$213,710
Project Safe Neighborhoods FY21 Northern	\$95,657
Project Safe Neighborhoods FY21 Eastern	\$100,917
Racial and Identity Profiling Act (Chula Vista)	\$109,057
<b>TOTAL</b>	<b>\$1,745,735</b>

**SANDAG** | 13

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## Juvenile Projects

PROJECT	FUNDING
Juvenile Justice Crime Prevention Act (County)	\$110,000
Juvenile Diversion Initiative (DA)	\$120,000
Prop 64 San Diego	\$32,000
Prop 64 Chula Vista	\$13,500
Prop 64 La Mesa	\$20,000
CalVIP 4 Chula Vista	\$52,250
FY23 Prop 64 San Diego	\$37,755
FY23 Prop 64 Chula Vista	\$37,755
<b>TOTAL</b>	<b>\$423,260</b>

**SANDAG** | 14

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## FY 2025 Priorities

- Continue to serve as a central hub for regional public safety and criminal justice analysis considering current legislative and other public safety-related changes
- Focus on developing new projects based on current challenges to answer timely public safety questions
- Work towards the long-term sustainability of our division with self-generated funding by actively seeking federal, state, and local grants
- Provide relevant, timely, and decision-based information to our stakeholders in easy-to-understand ways so we can expand our reach
- Serve on working groups and other committees to continue taking part in shaping impactful strategies for the region
- Contribute to other department goals and initiatives to further the SANDAG mission

**SANDAG** | 15

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## Stay Up to Date with SANDAG CJ Work



**Explore our website**

**SANDAG.org/data-and-research/criminal-justice-and-public-safety**



**Email: oro@sandag.org**

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AUTOMATED  
REGIONAL JUSTICE  
INFORMATION SYSTEM

## ARJIS

### 2023 Accomplishments

Public Safety Committee| Item # 3  
Anthony Ray, Director, ARJIS  
April 19, 2024

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## ARJIS ROLES & SERVICES



DATA SHARING  
WAREHOUSE



24/7 SECURE  
NETWORK



REPORTING  
CENTER



SOFTWARE  
DEVELOPMENT



INFORMATION  
EXCHANGE



DATA  
VALIDATION



REGIONAL  
GOVERNANCE



LEGISLATIVE  
COMPLIANCE



POLICY  
DEVELOPMENT



PUBLIC ACCESS  
TO DATA



INNOVATION &  
NATIONAL MODEL

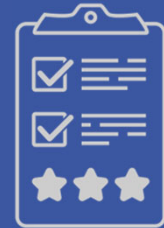
**SANDAG** 18

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## ARJIS ACCOMPLISHMENTS IN 2023

1. Received \$1.23M in UASI grant funds to develop new applications
2. Trained 180 ARJIS users in-person on all ARJIS applications
3. Transitioned from Coplink to CrimeTracer and Phase II of ARJIS Crime Mapping Dashboard
4. Hired full time regional trainer and expanded development team
5. Completed CIBRS transition and developed quality control procedures for all participating agencies
6. Migrated ARJIS Test & Development environments from SANDAG office location to new Data Center location at the San Diego County Sheriff's Department
7. Deployed new modernized equipment for network, server and storage at both ARJIS Data Centers to support full redundancy and failover capabilities



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## KEY COMMITTEE ACCOMPLISHMENTS IN 2023



Re-convened Technical Working Group



Ranked 23 priority projects in the ARJIS FY23 Workplan and Budget



Approved 17 motions in BWG



Provided meeting support for 15+ meetings



Reviewed and approved 4 new crime reporting processes

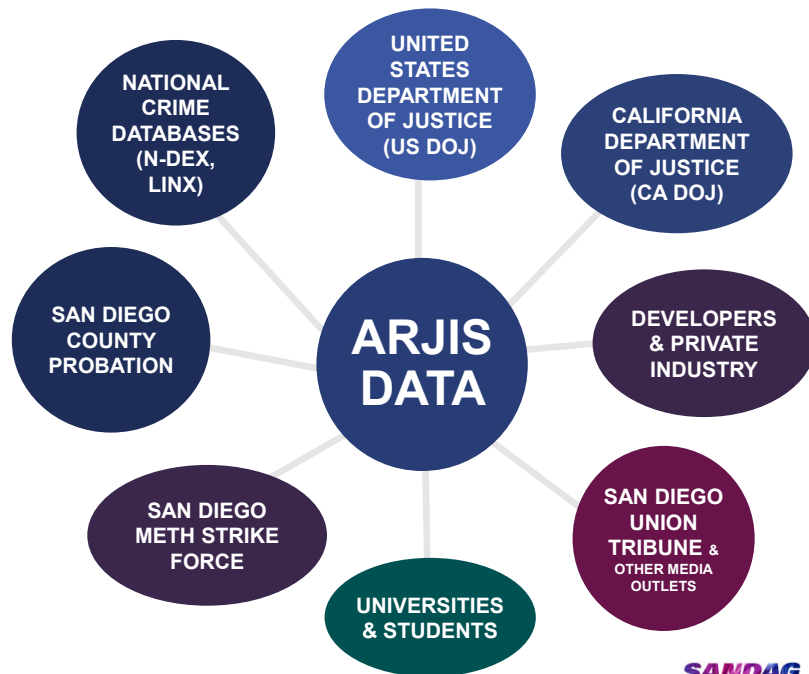


Responded to 20+ Public Records Requests and Data Request

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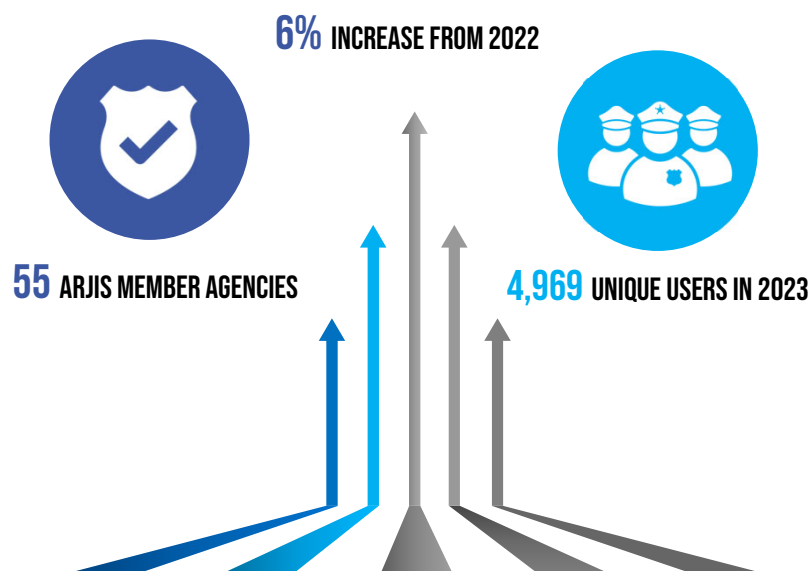
20

## ARJIS DATA SHARING & CUSTOM DATA EXTRACTS



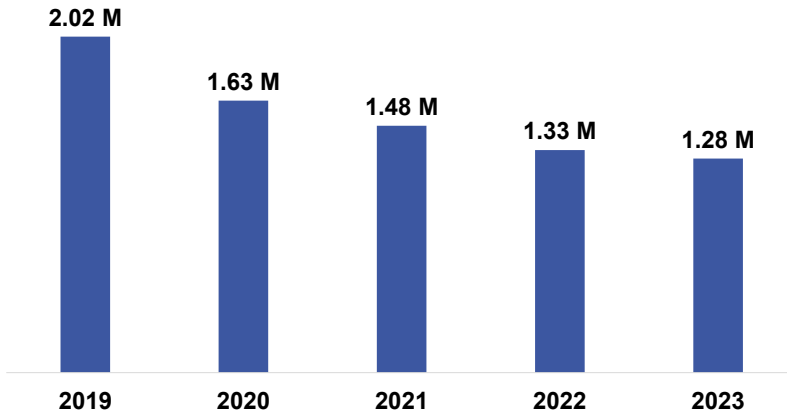
21

## ARJIS MEMBER AGENCIES & USERS IN 2023



22

## ARJIS INCIDENT DATA 2019 - 2023



### ARJIS Data Sharing

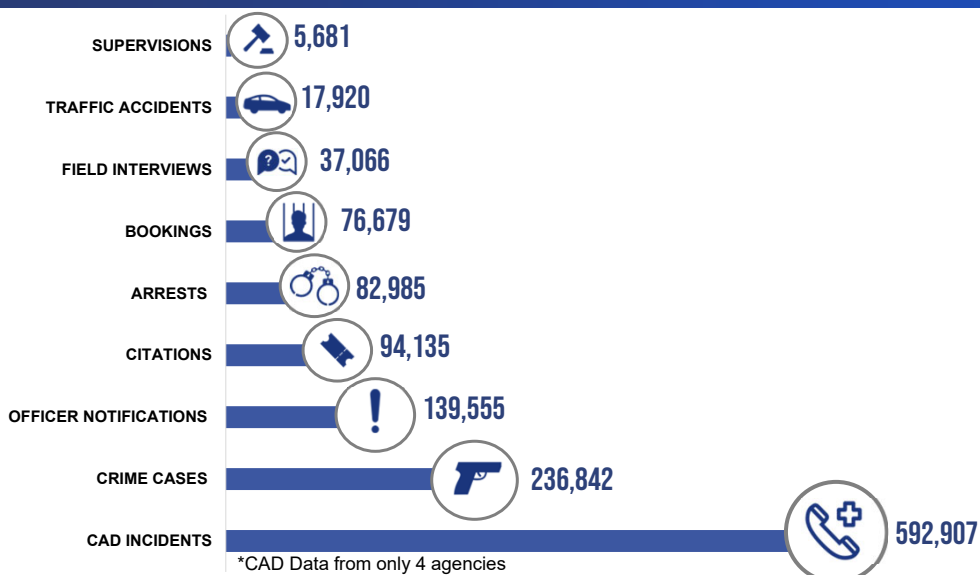
"ARJIS systems work quickly to provide us with the information we need in seconds. Drilling down on ARJIS data is the way to see exactly what is going on in the region while we are out in the field. Without ARJIS data sharing tools we would not be able to work as quickly or as efficiently."

- Officer, Chula Vista Police Department

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## INCIDENT TYPES ADDED TO ARJIS IN 2023



**SANDAG** 24

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## ARJIS HELP DESK & SERVICE LOG IN 2023



### HELP DESK TICKETS

ARJIS staff resolved **451** help desk tickets providing **24/7/365** support



### ARJIS SERVICE LOGS

**52** service logs updating ARJIS agencies weekly on issues and projects



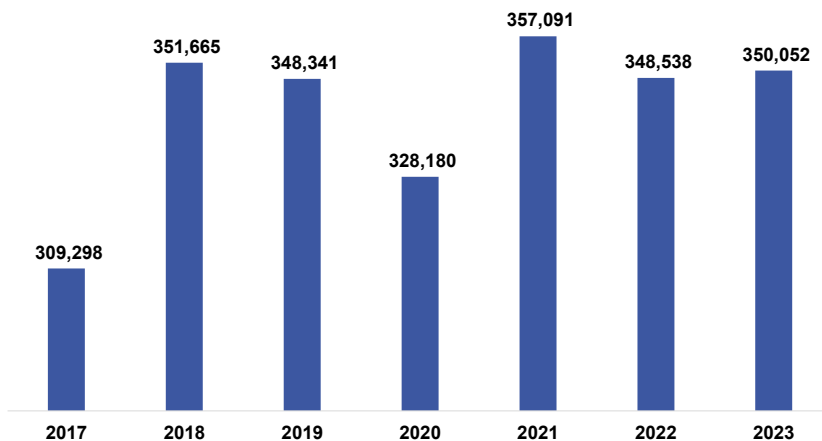
### ARJIS DEPLOYMENTS

ARJIS staff deployed **156** unique upgrades and performance enhancements

**SANDAG**

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## EQUERY INVESTIGATIVE SEARCH APPLICATION



**2.39 M**  
QUERIES RUN IN EQUERY  
2017 - 2023

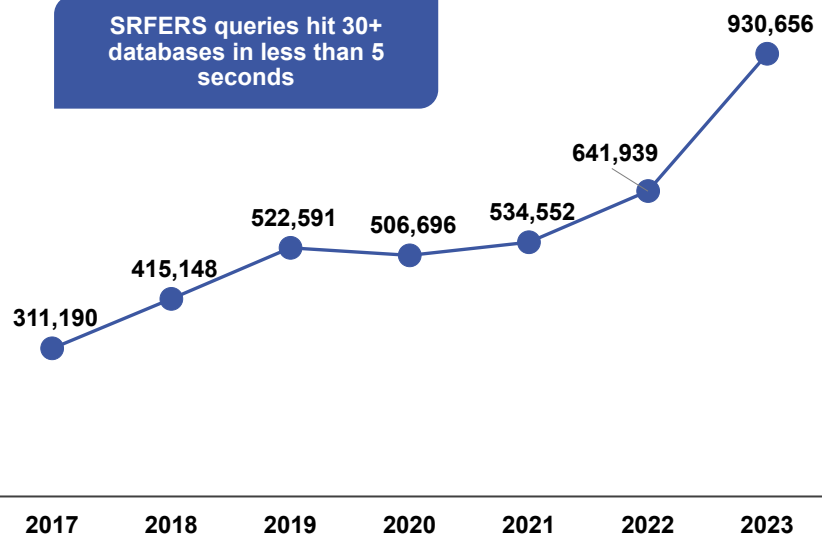
**SANDAG**

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## STATE REGIONAL FEDERAL ENTERPRISE RETRIEVAL SYSTEM (SRFERS) DESKTOP QUERIES

**3.8 M**

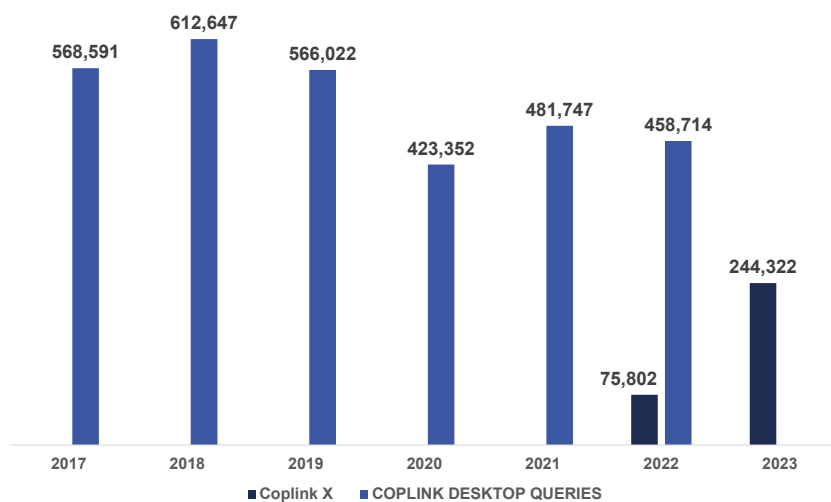
QUERIES RUN IN  
SRFERS 2017 - 2023



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## COPLINK & CRIMETRACER QUERIES 2017 - 2023



**3.43 M**

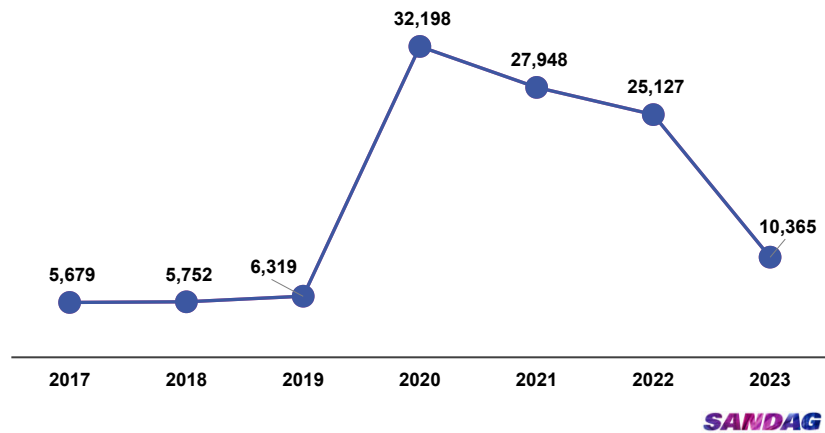
QUERIES RUN IN  
COPLINK 2017 - 2023

Coplink is an  
investigative tool to  
conduct in-depth  
investigations & analysis

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## COGNOS REPORTING

1. Users created **10,365** reports in 2023
2. Trained **12+** Crime Analysts, Traffic Engineers, and Records Managers
3. Created **20+** new custom transition to **CIBRS/NIBRS** for state and federal crime reporting standards

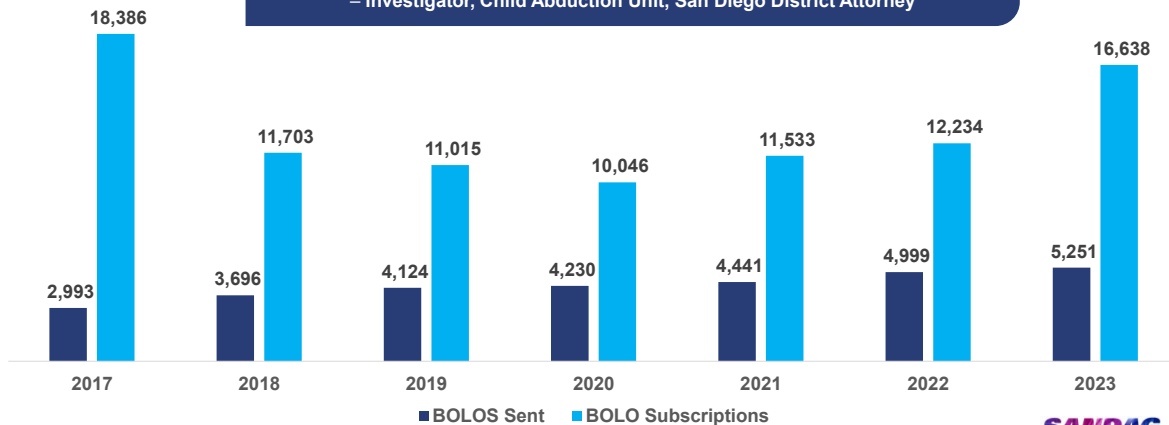


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## ARJIS BE ON THE LOOKOUT (BOLO) NOTICES IN 2023

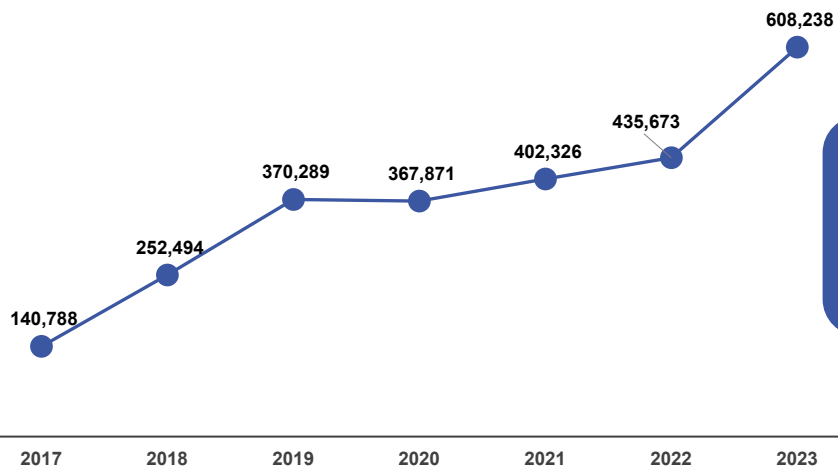
*"I am 100% certain that my recent ARJIS BOLO played a huge role in quickly locating an abducted child and the related suspects. Once we released the BOLO to multiple agencies, I had 6 different teams from across the County looking for her and this made all the difference!"*

– Investigator, Child Abduction Unit, San Diego District Attorney



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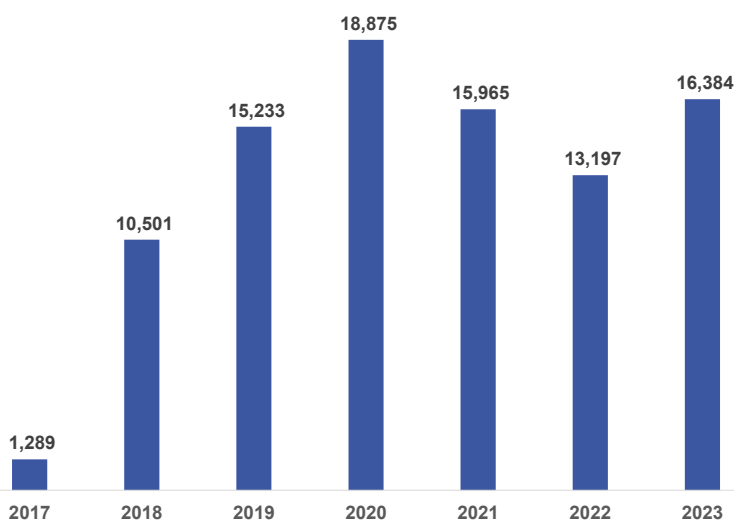
## SRFERS MOBILE QUERIES 2019 - 2023



SANDAG

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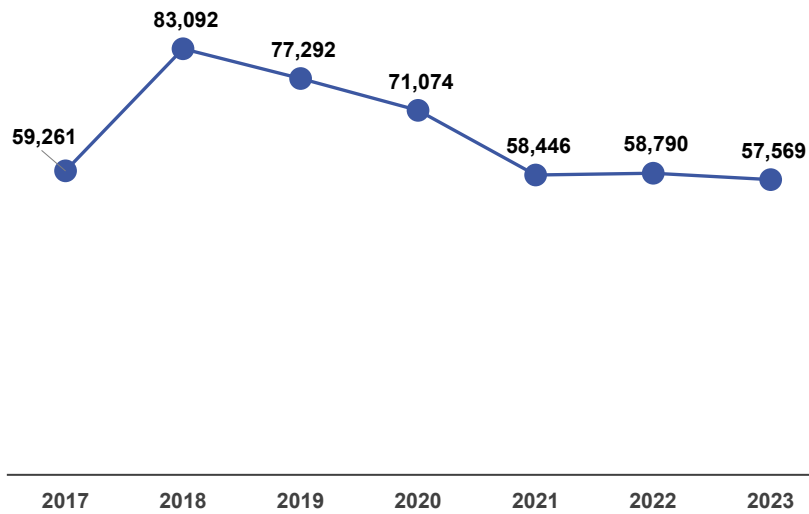
## MOBILE FIELD INTERVIEWS 2017 - 2023



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## GRAFFITI TRACKER UPLOADS 2017 - 2023



**465,524**

GRAFFITI TRACKER PHOTO  
UPLOADS BETWEEN  
2017 - 2023

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**SANDAG**

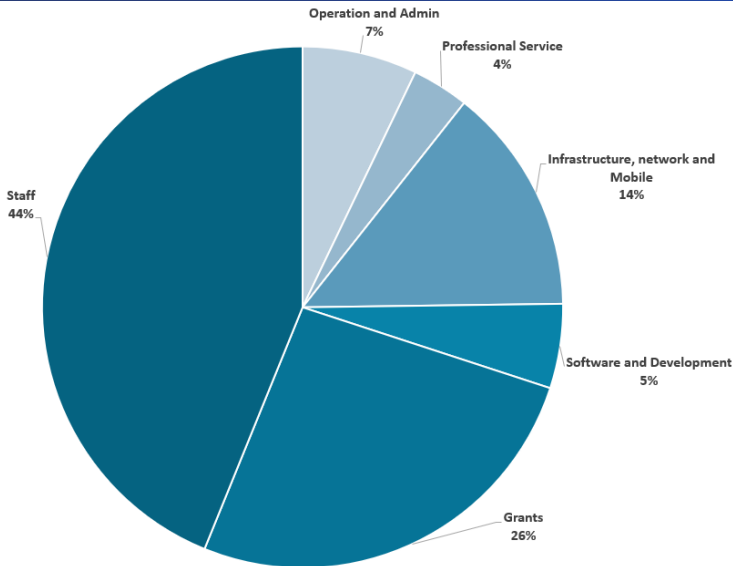
**Draft FY 2025 ARJIS  
Program and Budget**

34

34



## FY 2025 Budget Categories



**Total Budget:**  
**\$9,981,153**

### Budget Allocation

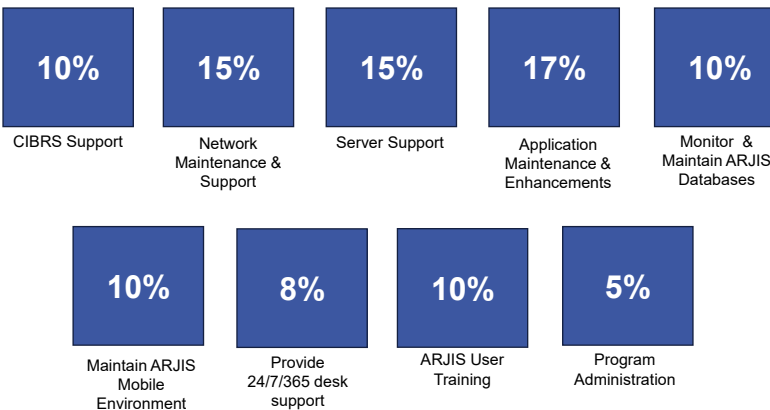
Staff	\$4,430,801
Operation and Admin	\$740,018
Professional Service	\$326,000
Infrastructure, Network, and Mobile	\$1,446,000
Software and Development	\$542,785
Grants	\$2,495,549

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## Staffing

ARJIS staff allocate efforts over 9 taskings



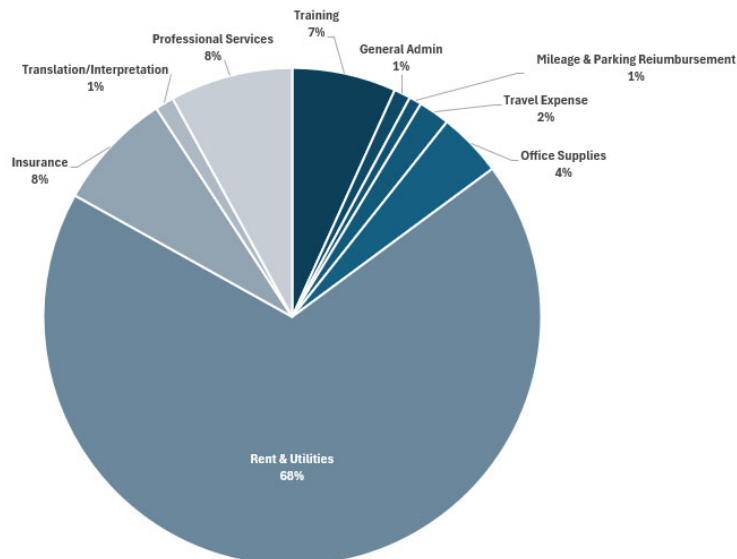
**Staff Budget:**  
**\$4,430,801**

**SANDAG** | 36

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## Operations and Administration

**\$740,018**  
Allocated to  
maintain operations



**SANDAG** | 37

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## Professional Services

### APPLICATIONS

- Consulting services for IBM Cognos Analytics to meet user needs
  - Enhance report creation
  - SQL development
- Enhance current software, applications, and middleware

### SERVICES & DATABASE

- Consulting services for server and database upgrade
  - Assessment and planning
  - Technology selection
  - Data migration
  - Performance optimization
  - Security enhancement

**\$326,000**  
Consulting  
&  
Upgrades

**SANDAG** | 38

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## Infrastructure, Network, and Mobile

### SECURITY



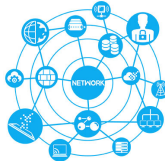
- Firewall & intrusion monitoring
- Antivirus software
- Compliance with FBI CJIS and CAL-DOJ security policies

### SYSTEM ADMINISTRATION



- Monitor 165+ servers
- Maintain 170 terabytes of data storage
- Disaster recovery & back up

### NETWORK



- Network includes circuits and routers for 80+ sites
- 24/7 monitoring tools
- Secure, stable, redundant

### MOBILE



- Supported for multiple ARJIS applications
- 24/7 Support
- 1200+ devices

**\$1,446,000**  
IT Maintenance  
&  
Equipment

**SANDAG** | 39

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## Software and Development

**\$542,785**  
Application and IT  
Software Licenses

- **Software licenses**
  - CrimeTracer: \$107,785
  - Cognos Analytics: \$165,000
  - Miscellaneous software licenses: \$270,000
- License fees shared by member agencies; significant economies of scale
- **In-house application development and support:**
  - SRFERS, ONS, eQuery, Data entry, Geo22, Security Center, public facing website
  - Cost savings: ARJIS implements changes upon agency request or when needed – [158 performance enhancements implemented in 2023](#)

“No single commercial product is as robust or fluid to agencies’ needs as the suite of ARJIS applications and tools.

Through these tools analysts and officers across the region can more quickly and efficiently identify suspects, link cases in crime series, and communicate with other agencies.”

– Crime Analyst, LMPD



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# Grants

## UASI FY 2021

- Cyber Security

## UASI FY 2022

- Cloud Transformation
- Single Sign-On
- Live911
- Regional Training

## UASI FY 2023

- Cloud Transformation
- Cyber Security
- Regional Training

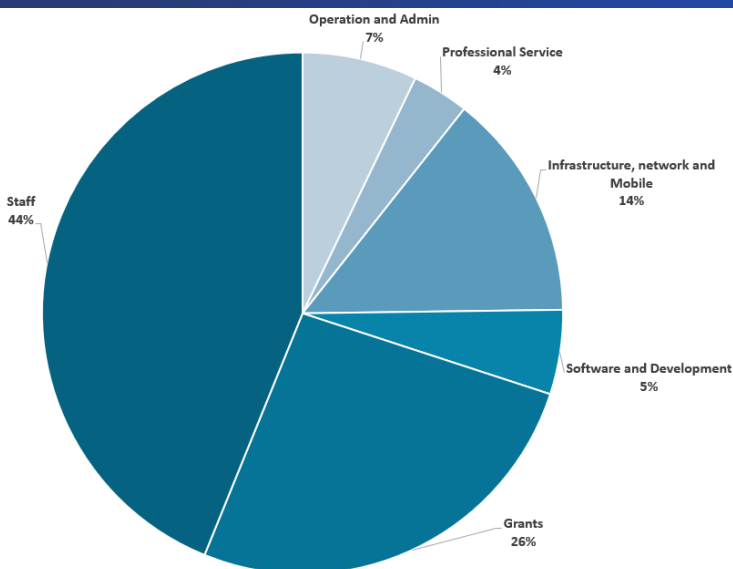
**\$2,495,549**  
Consulting  
&  
Equipment



**SANDAG** | 41

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# FY 2025 Budget Categories



**Total Budget:**  
**\$9,981,153**

## Budget Allocation

Staff	\$4,430,801
Operation and Admin	\$740,018
Professional Service	\$326,000
Infrastructure, Network, and Mobile	\$1,446,000
Software and Development	\$542,785
Grants	\$2,495,549

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Call: Anthony Ray, Director 619.699.6971

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## Sheriff's Detention Facilities

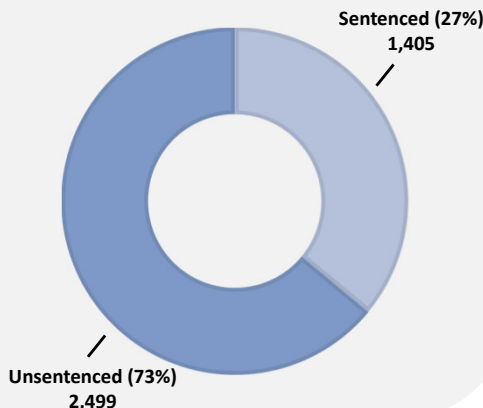
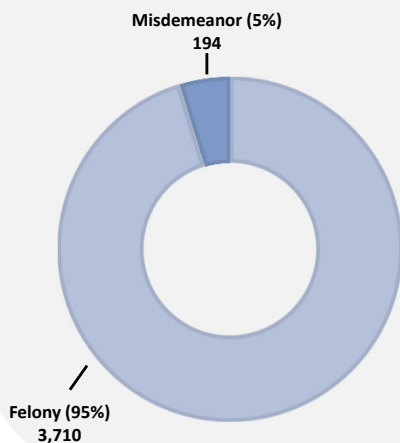
<p><b>Vista Detention Facility</b> (Built 1978, 1980, 1989)</p> 	<p><b>South Bay Detention Facility</b> (Built 1982)</p> 	<p><b>East Mesa Reentry Facility</b> (Built 1991)</p> 	<p><b>George Bailey Detention Facility</b> (Built 1993)</p> 
<p><b>San Diego Central Jail</b> (Built 1998)</p> 	<p><b>Las Colinas Detention and Reentry Facility</b> (Built 2014)</p> 	<p><b>Rock Mountain Detention Facility</b> (Partially Renovated 2023)</p> 	

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# Sheriff's Detention Facilities Statistics

**3,904**  
**Total in Custody**

27%  
→ Require separation from  
mainline population



## Top Charges Associated With Booking

Burglary

Supervision Violation

Assault

Murder

\*As of 3/29/2024

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# COUNTY OF SAN DIEGO

## Committed to Transparency

Series of Board actions focused on  
supporting the Sheriff's Department to  
provide sufficient care for incarcerated  
persons

Sheriff, and members of her leadership  
team and Detention Services Bureau,  
held a State of Jails press conference to  
provide a comprehensive update

**February 3, 2022**

**August 16, 2022**

**October 11, 2022**

**July 5, 2023**

**November 7, 2023**

California State Auditor  
released its report on  
San Diego County jails

Sheriff's update to the Board on its  
progress regarding efforts to implement  
emergency measures designed to  
prevent in-custody deaths

Sheriff's update on state of  
County detention facilities

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# Committed to Improving

Voluntary Urine  
Screening /  
Medication Assisted  
Treatment



Naloxone  
Boxes in  
Detention  
Facilities



Wellness  
Checks



Body  
Scanners



Drug  
Interdiction  
Team



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## Detention Facility Strategic Plan

### Purpose

Create a long-range plan that will provide basis for multi-year capital facility program implemented through the Capital Improvement Needs Assessment (CINA).

Review of the seven detention facilities that will support asset and equity management planning and decision making.

### Methodology

- Evaluate the existing conditions of the facilities
- Identify facility capacities and services
- Anticipate future facility management and maintenance needs
- Provide a conceptual timeline and funding required to implement the plan

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# Detention Facility Strategic Plan

## Notable Attributes

Regional intake and booking locations:

- Vista Detention Facility (male/female intake)
- San Diego Central Jail (male intake)
- Las Colinas Detention and Reentry Facility (female intake)

Facilities with extensive programming and reentry services:

- East Mesa Reentry Facility
- Las Colinas Detention and Reentry Services

Facilities located immediately adjacent to court facilities:

- Vista Detention Facility
- San Diego Central Jail
- South Bay Detention Facility

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# Detention Facility Strategic Plan

## Aged Facilities

The detention facilities range in age from 9 to over 50 years with an average age of 25 years.

The facilities not only physically deteriorate but require programmatic updates to provide sufficient space for contemporary medical and mental health treatment, programming, and services for those in custody.

Maintenance needs compound, replacement parts for critical security and building systems become increasingly difficult to source.

Building codes change and detention operations responding to changes in the law and reflecting best practice render older designs functionally obsolete.

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# Detention Facility Strategic Plan



## Sequence of Major Activities



Rock Mountain Detention Facility (*Active*)



George Bailey Detention Facility (*Renovate - underway*)



Vista Detention Facility (*Replace / Renovate*)



San Diego Central Jail (*Renovate*)



South Bay Detention Facility (*Renovate*)



Las Colinas Detention and Reentry Facility (*Maintain*)



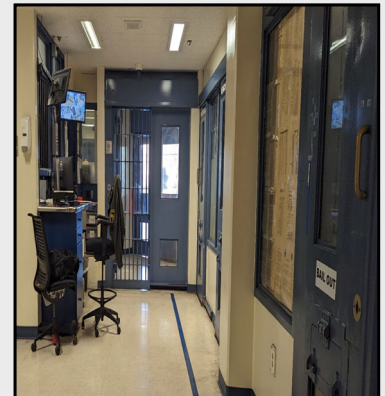
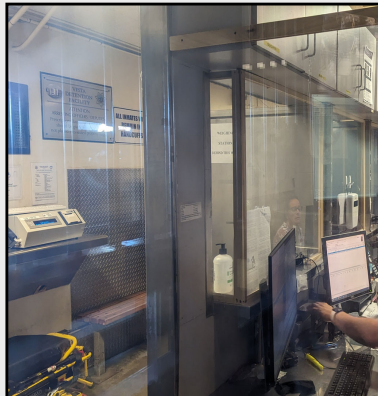
East Mesa Reentry Facility (*Renovate*)

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## VDF Study

### Study Will Include:

- Detailed Needs Assessment
- Programming Analysis
- Basis of Design with Concept Drawings
- Scoping/Cost Estimate for Both Replacement and Renovation



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# Evolving Legislative Jail Reform in California



**AB 109**  
Public Safety  
Realignment



**Prop 47**  
Criminal Penalties



**Jail**  
  
Programming

11

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## What's Ahead

### Major Maintenance, One-Time Funding and Outreach Measures

- The Sheriff's Department will receive \$45.7 million in one-time allocations in FY24-25 to address ADA, projects at San Diego Central Jail and George Bailey Detention Facility and other major maintenance needs in our detention facilities.
- Hired a consultant to help us explore all potential revenue sources for these critical improvements.

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