

Public Safety Committee Agenda

Friday, March 21, 2025 1 p.m.

Welcome to SANDAG. The Public Safety Committee meeting scheduled for Friday, March 21, 2025, will be held in person in the SANDAG Board Room. While Public Safety Committee members will attend in person, members of the public will have the option of participating either in person or virtually.

For public participation via Zoom webinar, click the link to join the meeting: https://us02web.zoom.us/j/89331715468

Webinar ID: 893 3171 5468

To participate via phone, dial a number based on your current location in the US:

+1 (669) 900-6833 +1 (929) 205-6099 International numbers available: https://us02web.zoom.us/u/kdsS87Nwgw

All in-person attendees at SANDAG public meetings other than Board of Directors, Policy Advisory Committee members, and SANDAG staff wearing proper identification are subject to screening by walk-through and handheld metal detectors to identify potential hazards and prevent restricted weapons or prohibited contraband from being brought into the meeting area consistent with section 171(b) of the California Penal Code. The SANDAG <u>Public Meeting Screening Policy</u> is posted on the <u>Meetings & Events</u> page of the SANDAG website.

Public Comments: Members of the public may speak to the Public Safety Committee on any item at the time the Public Safety Committee is considering the item. Public speakers are generally limited to three minutes or less per person.

Persons who wish to address the members on an item to be considered at this meeting, or on non-agendized issues, may email comments to the Clerk at clerkoftheboard@sandag.org (please reference Public Safety Committee meeting in your subject line and identify the item number(s) to which your comments pertain). Comments received by 4 p.m. the business day before the meeting will be provided to members prior to the meeting. All comments received prior to the close of the meeting will be made part of the meeting record.

If you desire to provide in-person verbal comment during the meeting, please fill out a speaker slip, which can be found in the lobby. If you have joined the Zoom meeting by computer or phone, please use the "Raise Hand" function to request to provide public comment. On a computer, the "Raise Hand" feature is on the Zoom toolbar. By phone, enter *9 to "Raise Hand" and *6 to unmute. Requests to provide live public comment must be made at the beginning of the relevant item, and no later than the end of any staff presentation on the item. The Clerk will call on members of the public who have timely requested to provide comment by name for those in person and joining via a computer, and by the last three digits of the phone number of those joining via telephone. Should you wish to display media in conjunction with your comments, please inform the Clerk when called upon. The Clerk will be prepared to have you promoted to a position where you will be able to share your media yourself during your allotted comment time. In-person media sharing must be conducted by joining the Zoom meeting on the personal device where the content resides. Please note that any available chat feature on the Zoom meeting platform should be used by panelists and attendees solely for procedural or other "housekeeping" matters as comments provided via the chat feature will not be retained as part of the meeting record. All comments to be provided for the record must be made in writing via email or speaker slip, or verbally per the instructions above.

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG provides access to all agenda and meeting materials online at sandag.org/meetings. Additionally, interested persons can sign up for email notifications at sandag.org/subscribe. A physical copy of this agenda may be viewed at the SANDAG Toll Operations Office, 1129 La Media Road, San Diego, CA 92154, at any time prior to the meeting.

To hear the verbatim discussion on any agenda item following the meeting, the <u>audio/video</u> recording of the meeting is accessible on the SANDAG website.

SANDAG agenda materials can be made available in alternative languages. To make a request, call (619) 699-1900 at least 72 hours in advance of the meeting.

Los materiales de la agenda de SANDAG están disponibles en otros idiomas. Para hacer una solicitud, llame al (619) 699-1900 al menos 72 horas antes de la reunión.



SANDAG offices are accessible by public transit. Phone 511 or visit 511sd.com for route information. Bike parking is available in the parking garage of the SANDAG offices.

SANDAG operates its programs without regard to race, color, and national origin in compliance with Title VI of the Civil Rights Act. SANDAG has developed procedures for investigating and tracking Title VI complaints, and the procedures for filing a complaint are available to the public upon request. Questions concerning SANDAG nondiscrimination obligations or complaint procedures should be directed to the SANDAG Director of Diversity and Equity at (619) 699-1900. Any person who believes they or any specific class of persons to be subjected to discrimination prohibited by Title VI also may file a written complaint with the Federal Transit Administration.



SANDAG Notice of Non-Discrimination | Aviso de no

discriminación de SANDAG | Abiso sa Hindi Pandidiskrimina ng SANDAG | Thông cáo Không phân biệt đối xử của SANDAG | SANDAG 非歧视通知 | SANDAG: إشعار عدم التمييز

This meeting will be conducted in English, and simultaneous interpretation will be provided in Spanish. Interpretation in additional languages will be provided upon request to ClerkoftheBoard@sandag.org at least 72 business hours before the meeting.

Esta reunión se llevará a cabo en inglés, y se ofrecerá interpretación simultánea en español. Se ofrecerá interpretación en otros idiomas previa solicitud a ClerkoftheBoard@sandag.org al menos 72 horas antes de la reunión.

Free Language Assistance | Ayuda gratuita con el idioma | Libreng Tulong sa Wika | Hỗ trợ ngôn ngữ miễn phí | 免费语言协助 | 免费语言协助 | 免费語言協助 | محانية لغوية مساعدة | 무료 언어 지원 | رايگان زبان كمك | 無料の言語支援 | Бесплатная языковая помощь | Assistência linguística gratuita | मुप़्त भाषा सहायता | Assistance linguistique gratuite | ස්පූහතාභාපත්ස්ත් ල් | සෙවීම හාත් වර්ගීරා | ການຊ່ວຍເຫຼືອດ້ານພາສາຟຣි | Kaalmada Luqadda ee Bilaashka ah | Безкоштовна мовна допомога | sandag.org/LanguageAssistance | (619) 699-1900

Closed Captioning is available

SANDAG uses readily available speech recognition technology to automatically caption our meetings in Zoom. The accuracy of captions may vary based on pronunciations, accents, dialects, or background noise. To access Closed Captions, click the "CC" icon in the toolbar in Zoom. To request live closed caption services, please contact the Clerk of the Board at clerkoftheboard@sandag.org or at (619) 699-1900, at least 72 hours in advance of the meeting.

In compliance with the Americans with Disabilities Act (ADA), SANDAG will accommodate persons who require assistance in order to participate in SANDAG meetings. If such assistance is required, please contact the Clerk of the Board at clerkoftheboard@sandag.org or at (619) 699-1985, at least 72 hours in advance of the meeting. To request this document or related reports in an alternative format, please call (619) 699-1900 or (619) 699-1904 (TTY), or fax (619) 699-1905 at least 72 hours in advance of the meeting.

Vision Statement: Pursuing a brighter future for all

Mission Statement: We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.

Our Commitment to Equity: We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.

We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. The SANDAG equity action plan will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.

We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.



Public Safety Committee

MEMBERSHIP

The Public Safety Committee advises the SANDAG Board of Directors on major policy-level matters related to public safety. Composed of both elected officials and public safety representatives, the goals of the group include improving the quality of life in the region by promoting public safety and justice through collaboration, information sharing, effective technology, and objective monitoring and assessment.

The Public Safety Committee generally meets at 1 p.m. on the third Friday of every other month.

Staff contacts: Anthony Ray, (619) 952-2605, aray@arjis.org

Kami Leone, (619) 787-6606, kleone@arjis.org

SANDAG MEMBERS

Luz Molina

Councilmember, City of National City (Representing South County)

Bill Wells

Mayor, City of El Cajon (Representing East County)

Kevin Shin, Vice Chair

Councilmember, City of Carlsbad (Representing North County Coastal)

Henry Foster III

Councilmember, City of San Diego

Joel Anderson

Supervisor, County of San Diego

Ed Musgrove, Chair

Councilmember, City of San Marcos (Representing North County Inland)

Dave McQuead

Chief, Rancho Santa Fe Fire District (Vice President San Diego County Chiefs Association)

Summer Stephan

District Attorney, San Diego County (San Diego County District Attorney)

SANDAG MEMBERS — ALTERNATES

Carolina Chavez

Councilmember, City of Chula Vista (Representing South County)

Jessyka Heredia

Councilmember, City of Lemon Grove (Representing East County)

Keith Blackburn

Mayor, City of Carlsbad (Representing North County Coastal)

Marni von Wilpert

Councilmember, City of San Diego

Monica Montgomery Steppe

Supervisor, County of San Diego

Katie Melendez

Deputy Mayor, City of Vista (Representing North County Inland)

Vacant

(Representing Regional Fire/Emergency Medical Services)

Jorge Duran

Chief Investigator (San Diego County District Attorney)r

Donald Holmes

Deputy Chief Investigator
(San Diego County District Attorney)

PUBLIC SAFETY MEMBERS

Kelly Martinez

Sheriff, San Diego County (County Sheriff)

Paul Connelly (Seat A)

Chief, Coronado Police Department (Representing County Chiefs'/Sheriff's Association)

Taurino Valdovinos (Seat B)

Chief, Oceanside Police Department (Representing County Chiefs'/Sheriff's Association)

Scott Wahl

Chief, City of San Diego Police Department (San Diego Police Department)

ADVISORY MEMBERS

Anthony Coronado

Chief, California Highway Patrol (Representing State Public Safety)

Steven C. Stafford

United States Marshal (Representing Federal Public Safety)

Chris Carrillo

Director of Security North County Transit District (Representing Regional Transit)

Christopher Heiser

Executive Director Office of Emergency Services, City of San Diego (Representing Homeland Security)

PUBLIC SAFETY MEMBERS — ALTERNATES

Richard Williams

Undersheriff San Diego County (County Sheriff)

Ricardo Lopez

Assistant Sheriff San Diego County (County Sheriff)

Alex Hernandez (Seat A)

Chief, National City Police Department (Representing County Chiefs'/Sheriff's Association)

Roxana Kennedy (Seat B)

Chief, Chula Vista Police Department (Representing County Chiefs'/Sheriff's Association)

Rudolph Tai

Deputy Chief, City of San Diego Police Department (San Diego Police Department)

Mike Holden

Assistant Chief, City of San Diego Police Department (San Diego Police Department)

ADVISORY MEMBERS — ALTERNATES

Craig Root

Assistant Chief, California Highway Patrol (Representing State Public Safety)

Reggie Williams

Captain, California Highway Patrol (Representing State Public Safety)

Stacey Moy

Special Agent in Charge, Federal Bureau of Investigation (Representing Federal Public Safety)

Brian Clark

Special Agent in Charge, U.S. Drug Enforcement Administration (Representing Federal Public Safety)

Tim Curran

Director, Transit Security and Passenger Safety Metropolitan Transit System (Representing Regional Transit)

Jeffrey Toney

Director, San Diego Office, Office of Emergency Services, County of San Diego (Representing Homeland Security)

Sidney Aki

Director of Field Operations, Customs and Border Protection (Representing Federal Public Safety)

Tamika Nelson

Chief Probation Officer (Representing County Public Safety)

Robert Smith

Representative, Pala (Representing Southern California Tribal Chairmen's Association)

Michial Michalovich

Mission Assurance Manager, MCI West — MCB Camp Pendleton (Representing Department of Defense)

Paul Dombkowski

Association of Planning Groups

Tara McGrath

United States Attorney, U.S. Attorney's Office (Representing Federal Public Safety)

Kathleen Connon

Federal Security Director/SD, Transportation Security Administration (Representing Federal Public Safety)

Tabatha Whilbrun

Assistant Chief Probation Officer (Representing County Public Safety)

Abigail Torres

DeputyChief Probation Officer (Representing County Public Safety)

Leia Arviso

Representative, Inaja (Representing Southern California Tribal Chairmen's Association)

Matthew Crews

Force Protection Director, Navy Region SW (Representing Department of Defense)

Eileen Delaney

Association of Planning Groups

Public Safety Committee

Friday, March 21, 2025

Comments and Communications

1. Non-Agenda Public Comments/Member Comments

Members of the public shall have the opportunity to address the Public Safety Committee (PSC) on any issue within the jurisdiction of the PSC that is not on this agenda. Public speakers are limited to three minutes or less per person. Public comments under this agenda item will be limited to five public speakers. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. PSC members and SANDAG staff also may present brief updates and announcements under this agenda item.

Consent

+2. Approval of Meeting Minutes

Kami Leone, SANDAG

Approve

The Public Safety Committee is asked to approve the minutes from the February 21, 2025, meeting.

Meeting Minutes.pdf

Reports

3. Automated Regional Justice System (ARJIS) Update

Anthony Ray, ARJIS

Information

Information

Director Ray will present an overview of recent updates from ARJIS.

+4. Regional Safety Planning Updates

Samual Sanford, Jacqueline Sisk, SANDAG

Staff will present the final Regional Vision Zero Action Plan, supporting safety tools, and regional safety statistics.

Regional Safety Planning Updates.pdf Presentation.pdf

+5. Draft FY 2026 ARJIS Budget Review

Anthony Ray, ARJIS

Recommend

The Public Safety Committee is asked to recommend that the Board of Directors accept the ARJIS Budget as part of the FY 2026 Program Budget.

Draft FY 2026 ARJIS Budget Review.pdf

Att. 1 - Draft FY 2026 Program Revenues.pdf

Att. 2 - Draft FY 2026 Program Expenditures.pdf

Presentation.pdf

+6. Draft FY 2026 Criminal Justice Work Program and Budget

Dr. Octavio Rodriguez, SANDAG

The Public Safety Committee is asked to recommend that the Board of Directors accept the Criminal Justice Program and Budget as part of the FY 2026 Program Budget.

Recommend

FY 2026 Criminal Justice Work Program and Budget.pdf Att. 1 - Draft FY 2026 Criminal Justice Objectives.pdf Att. 2 - Draft FY 2026 Criminal Justice Expenditures.pdf Att. 3 - Draft FY 2026 Criminal Justice Revenues .pdf Presentation.pdf

7. Gun Violence Prevention

Amanda Brown, AB Livewell

Amanda Brown will give a presentation on the efforts of AB Livewell to end gun violence.

Presentation.pdf

Adjournment

Adjournment 8.

The next meeting of the PSC is scheduled for April 18, 2025, at 1:00 p.m.

+ next to an agenda item indicates an attachment

Information





March 21, 2025

February 21, 2025, Meeting Minutes

View Meeting Video

Chair Ed Musgrove (North County) called the Public Safety Committee (PSC) meeting to order at 1:01 p.m.

1. Non-Agenda Public Comments/Member Comments

Public Comments: Purita Javier, Cesar Javier, Truth, and Blair Beekman

Member Comments: Chief Dave McQuead and Chief Paul Connelly.

Consent

2. Approval of Meeting Minutes

The PSC was asked to review and approve the June 21, 2024, meeting minutes.

Public Comments: Truth

<u>Action</u>: Upon a motion by Supervisor Joel Anderson (San Diego County), and a second by Sheriff Kelly Martinez (San Diego County Sheriff), the PSC voted to approve the June 21, 2024, meeting minutes.

The motion passed.

Yes: Chair Ed Musgrove (North County Inland), Vice Chair Kevin Shin (North County Inland Coastal), Supervisor Anderson, Sheriff Martinez, CM Henry Foster III (City of San Diego), Mayor Bill Wells (East County), DA Jorge Duran (SD District Attorney's Office), CM Luz Molina (South County), Chief Paul Connelly (Chief and Sheriffs Management Committee, Seat A), Chief Dave McQuead (Regional Fire/Emergency Services), Deputy Chief Rudy Tai (San Diego Police Department)

No: None.

Abstain: City of San Diego and South County

Absent: Chiefs and Sheriffs Management Committee (Seat B)

Reports

3. Automated Regional Justice Information System (ARJIS) Overview

ARJIS Director, Anthony Ray presented a 101 overview of the Automated Regional Justice Information System.

Public Comments: Cesar Javier, Truth, and Blair Beekman

Member Comments: CM Henry Foster III, Jorge Duran, Steven Stafford, Chair Musgrove

Action: Information.

4. FY 2025 Urban Areas Security Initiative (UASI) Grant Proposals

ARJIS Director Anthony Ray asked the PSC to approve ARJIS to pursue the 2025 UASI grants.

Public Comments: Cesar Javier, Truth, and Blair Beekman

Member Comments: Vice Chair Shin, Chair Musgrove

<u>Action</u>: Upon a motion by Supervisor Joel Anderson (San Diego County), and a second by Vice Chair Kevin Shin (North County Coastal), the PSC voted to approve the FY 2025 UASI grant proposals.

The motion passed.

Yes: Chair Musgrove (North County Inland), Vice Chair Shin, Supervisor Anderson, Sheriff Kelly Martinez (San Diego County Sheriff), CM Henry Foster III (City of San Diego), Mayor Bill Wells (East County), DA Jorge Duran (SD District Attorney's Office), CM Luz Molina (South County), Chief Paul Connelly (Chief and Sheriffs Management Committee, Seat A), Chief Dave McQuead (Regional Fire/Emergency Services), Deputy Chief Rudy Tai (San Diego Police Department)

No: None.

Abstain: None.

Absent: Chiefs and Sheriffs Management Committee, Seat B

5. Criminal Justice Research Overview

SANDAG Principal Researcher Dr. Octavio Rodriguez presented an overview of the Criminal Justice Research division.

Public Comments: Cesar Javier, Truth

Action: Information.

6. Regional Safety Planning Dashboard

Item was moved to next meeting.

Public Comments: N/A.

Action: Information.

7. San Diego Human Trafficking Task Force

SANDAG staff Samual Sanford and Jacqueline Sisk presented the final regional Vision Zero Action Plan.

Public Comments: Cesar Javier, Truth, and Blair Beekman

Member: CM Luz Molina and Sheriff Martinez

Action: Information.

8. Adjournment

The next meeting of the PSC is scheduled for Friday, March 21, 2025, at 1 p.m.

Chair Musgrove adjourned the meeting at 2:58 p.m.

Confirmed Attendance at Public Safety Committee Meeting

Jurisdiction	Name	Member/ Alternate	Attend
Chiefs'/Sheriff's			Yes
Association Seat A	Chief Alex Hernandez	1 st Alternate	Yes
Chiefs'/Sheriff's	Chief Taurino Hernandez	Member	No
Association Seat B	Chief Roxana Kennedy	1 st Alternate	No
City of San Diego	Hon. Henry Foster III		Yes
City of Sail Diego	Hon. Marni von Wilpert	1 st Alternate	No
County of San Diego	Supervisor Joel Anderson	Member	Yes
County of Sair Diego	Supervisor Monica Montgomery Steppe	1 st Alternate	No
	District Attorney Summer Stephen	Member	No
San Diego County District Attorney	Chief Investigator Jorge Duran	1 st Alternate	Yes
Biotriot / titorrioy	Deputy Chief Invest Donald Holmes	2 nd Alternate	No
Fact County	Hon. Bill Wells	Member	Yes
East County	Hon. Jessyka Heredia	1 st Alternate	Yes
Regional Fire/	Chief Dave McQuead	Member	Yes
Emergency Medical Services	Vacant	1 st Alternate	N/A
North County Coostal	Hon. Kevin Shin – Vice Chair	Member	Yes
North County Coastal	Hon. Keith Blackburn	1 st Alternate	No
North County Island	Hon. Ed Musgrove - Chair	Member	Yes
North County Inland	Hon. Katie Melendez	1 st Alternate	No
San Diego Police	Chief Scott Wahl	Member	No
Department	Deputy Chief Rudy Tai	1 st Alternate	Yes
	Sheriff Kelly Martinez	Member	Yes
San Diego County Sheriff	Undersheriff Richard Williams	1 st Alternate	No
GHOTHI	Assistant Sheriff Ken Jones	2 nd Alternate	No
South County	Hon. Luz Molina	Member	Yes
South County	Hon. Carolina Chavez	1 st Alternate	No
Advisory Members	Name	Member/ Alternate	Attended
County Public Safety	Chief Tamika Nelson	Member	No
County 1 ublic Galety	Abigail Torres	1 st Alternate	Yes
Department of Defense	Matthew Crews	Member	No
Department of Defense	Michial Michalovich	1 st Alternate	No
	SAC Stacey Moy	Member	No
Federal Public Safety	SAC Brian Clark	1 st Alternate	Yes
	U.S. Marshal Steven Stafford	2 nd Alternate	No
Federal Public Safety	Kathleen Connon	Member	No

Jurisdiction	Name	Member/ Alternate	Attend
	Sidney Aki	1 st Alternate	Yes
	Logan Manning	2 nd Alternate	Yes
Homolond Cogurity	Christopher Heiser	Member	No
Homeland Security	Jeffrey Toney	1 st Alternate	No
Designal Transit	Karen Tucholski	Member	No
Regional Transit	Tim Curran	1 st Alternate	No
Southern California	Robert H. Smith	Member	No
Tribal Chairmen's Association	Leia Arviso	1 st Alternate	No
State Dublic Sefety	Chief Anthony Coronado	Member	No
State Public Safety	Assistant Chief Craig Root	1 st Alternate	No
	Captain Reggie Williams	2 nd Alternate	No

March 21, 2025

Regional Safety Planning Updates

Overview

On June 22, 2022, the Board of Directors adopted Resolution 2023-02 directing staff to seek funding and develop a Regional Vision Zero Action Plan (VZAP) to advance traffic safety goals for the San Diego region. This planning effort is included in the 2021 Regional Plan as a near-term implementation action and safety is a goal area for the 2025 Regional Plan.

Key Considerations

Developed in collaboration with local agency staff, the VZAP Technical Advisory Group¹, community-based organizations and the public, the VZAP identifies local traffic safety challenges and solutions that help the region achieve the goal of zero fatal and serious injuries by 2050. The plan identifies where the most fatal and serious injury crashes occur and provides

Action: Information

Staff will present the final Regional Vision Zero Action Plan, supporting safety tools, and regional safety statistics.

Fiscal Impact:

Completion of the Regional Vision Zero Action Plan (VZAP) establishes local agency eligibility for federal Safe Streets and Roads for All implementation grants. The Regional Safety Program is funded under Overall Work Program Project No. 3102700.

Schedule/Scope Impact:

The Regional VZAP was completed on November 15, 2024.

resources to improve safety in those areas. The plan also details SANDAG's role in implementing safety solutions and how progress toward Vision Zero will be evaluated. With the completion of the VZAP, local agencies are eligible for Safe Streets and Roads for All implementation grants. The final VZAP and its technical appendices are available on SANDAG's Vision Zero webpage.

The Regional VZAP includes implementation steps that are organized under seven focus areas: Coordinate, Advocate, Plan, Fund, Educate, Evaluate, and Implement. Multiple implementation efforts are currently in progress and SANDAG has recently launched three: including California Assembly Bill 43 (Friedman, 2021) technical support, local agency countermeasure tool development, and grant criteria updates².

- California Assembly Bill 43 (AB 43) establishes more flexible speed limit setting for municipalities. SANDAG is developing a Safety Corridor Network for each jurisdiction to identify portions of their roadway network that can be eligible for a 5-mph speed limit reduction.
- An online platform for local agencies is being developed to share safety data, resources, support safety project development, and countermeasure selection.
- Regional Active Transportation Program and Smart Growth Incentive Program evaluation criteria are being updated to further safety goals and leverage the Regional VZAP analyses.

The Regional VZAP also included the development of a Traffic Safety Dashboard for ongoing monitoring. On an annual basis SANDAG will obtain, clean, and review regional safety data. These will be evaluated for changes in performance. A parallel process will evaluate progress on implementation steps included in the Regional VZAP. Beginning in 2025 staff will develop a report summarizing the results from this process.

¹ The Technical Advisory Group (TAG) consists of multidisciplinary community members with diverse perspectives including local jurisdictions, transit agencies, tribal nations, community-based organizations, Vision Zero advocacy groups, first responders, health professionals, education professionals, and law enforcement.

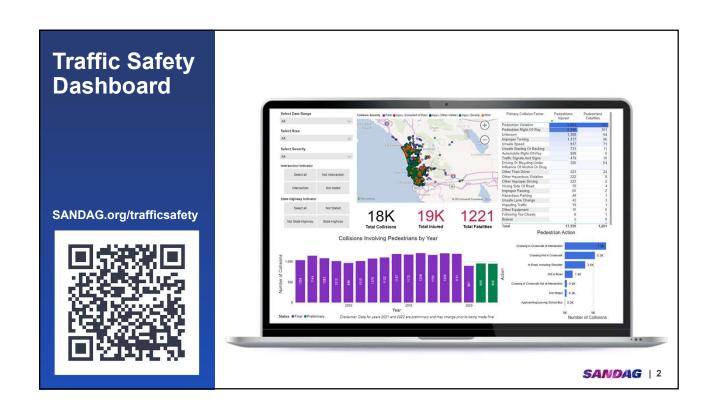
² Regional Active Transportation Program and Smart Growth Incentive Program evaluation criteria are being updated to further safety goals and leverage the regional VZAP analyses.

Next Steps

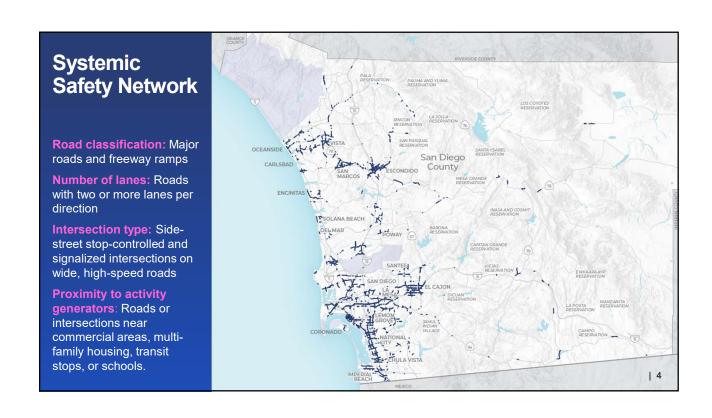
Annual updates on the plan's progress will be provided to SANDAG working groups and policy advisory committees. Completion of the VZAP makes SANDAG and local agencies eligible for federal safety grant funds. Additionally, the development of this plan will inform future planning efforts.

Antoinette Meier, Senior Director of Regional Planning





Safety Focus Network 54% of fatal and serious injury crashes occur on just 6% of our region's local roads Equity Areas make up only 19% of the region but account for 44% of the Safety Focus Network



Public Engagement

- SANDAG Working Group and task force updates
- Digital outreach including interactive map and surveys
- In-person public events
- Community-based organization outreach
- Social media connections
- Technical Advisory Group



SANDAG | 5

Vision Zero Action Plan -Why This Matters to the Region ************ *********** ************* *********** ************* ttttttttttttttt **4,433 PEOPLE** ************* ********* ********** *********** ************* *********** ttttttttttttttt ††††††††††††††† ************** Died or were Seriously Injured in Crashes on Local Roads ********** ****** ********** in the San Diego Region Between 2018 and 2022 ************* *********** **tttttttttttttttttt** ********* ********** ********** THIS IS WHY SANDAG DEVELOPED THE VISION ZERO ACTION PLAN *ttttttttttttttttt* ********* *********** *********** ttttttttttttttttttt.

Vision Zero Action Plan - Final Plan Highlights

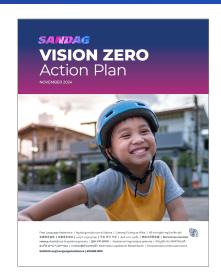
Plan Organization

Chapter 1: About Vision Zero

Chapter 2: Understanding the Problem

- Chapter 3: Developing Solutions

Chapter 4: How We Get to Zero



SANDAG | 7

Vision Zero Action Plan Implementation Actions



COORDINATE

Align efforts and ensure a unified approach



ADVOCATE

Advocate for policies, projects, funding, and legislative actions



PLAN

Integrate safety into regional planning efforts and provide resources



FUND

Allocate and prioritize funding



EDUCATE

Raise awareness through diverse methods of information sharing



EVALUATE

Evaluate successes and effectiveness of implemented strategies



IMPLEMENT

Develop projects to deliver on safety goals

SANDAG | 8

Near-term Action Examples



Align regional grants managed by SANDAG to prioritize safety investments that advance safety goals.

ATP and SGIP Safety Criteria



Support local governments in evaluating posted speed limits and addressing speeding through datadriven assessments, policy recommendations, and targeted interventions that improve roadway safety and crash severity.

AB 43 Implementation Support



IMPLEMENT

Develop resources to facilitate informed decision-making and provide services to support regional safety needs.

Local Agency Vision Zero Resource Hub

SANDAG | 9









March 21, 2025

Draft FY 2026 ARJIS Budget Review

Overview

As part of the draft FY 2026 Program Budget, staff has proposed the Automated Regional Justice Information System (ARJIS) Budget that encompasses the priorities and expenses for the Automated Regional Justice Information System. The Chief's/Sheriff's Management Committee reviewed this draft at its March 5, 2025, meeting and upon their recommendation, the Public Safety Committee is asked to recommend that the Board of Directors accept the ARJIS Budget as part of the final FY 2026 Program Budget as proposed by staff.

Key Considerations

The ARJIS program has a combined budget of approximately \$8.6 million, that is an operating budget of approximately \$7.3 million and a grant budget of \$1.3 million. Funding is provided by a combination of federal, state, and local funds as well as membership contributions that are adjusted for inflation each year using the Consumer Price Index. Estimated FY 2026 expenditures and revenues for the specific work elements proposed in the ARJIS programs are shown in attachments 1 and 2.

ARJIS is nationally recognized for its collaboration, information sharing, and developing and implementing emerging technologies, resulting in enhanced public safety in the San Diego region. In FY 2026, the proposed ARJIS budget is approximately \$8.6 million. This funding comes from ARJIS member assessments, which include user and connectivity fees. ARJIS will also be receiving almost \$1.3 million in federal grants. These grants serve to enhance information sharing, expand crime reporting capabilities for member agencies, further the research and development of new technologies, and bolster cyber security measures to safeguard ARJIS data.

ARJIS develops and maintains a complex, mult-agency information network that allows real-time law enforcement data to be shared among 60+ local, state, and federal criminal justice agencies. The information, which is accessible from desktop PC's, mobile computers, and hand-held devices, is used for operations, investigations, regional reporting, and crime analysis. As the region's public safety information technology provider, ARJIS provides member agencies with secure, reliable technologies including tactical and investigative systems, a secure mobile program, and crime mapping. Providing real-time shared access to information increases collaboration among law enforcement jurisdictions, improves the regional criminal justice system's overall effectiveness, and helps address and anticipate public safety issues to improve the quality of life for residents of the San Diego region.

Next Steps

Upon recommendation by the Public Safety Committee, the FY 2026 ARJIS Budget will be included in the final FY 2026 Program Budget to be scheduled for action by the Board in May.

Anthony Ray, Director of ARJIS

Attachments: 1. Draft FY 2026 Program Revenues

2. Draft FY 2026 Program Expenditures

Action: Recommend

The Public Safety Committee is asked to recommend that the Board of Directors accept the ARJIS Budget as part of the FY 2026 Program Budget.

Fiscal Impact:

Include the approved ARJIS Budget of \$8.6 million to the FY 2026 Program Budget.

Schedule/Scope Impact:

SANDAG Bylaws require the Board of Directors to approve the final Program Budget by June 30.

AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM DRAFT FY 2026 BUDGET PROGRAM REVENUES

Project

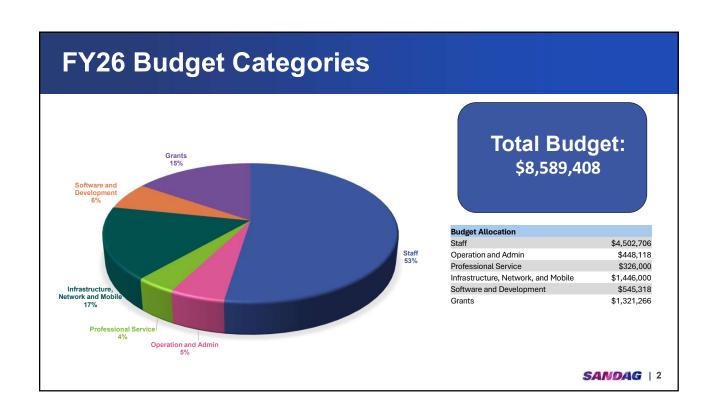
Number	Project Title	Total Funding	Federal
7350100 ARJIS	S Maintenance and Support	\$7,268,142	-
7353200 ARJIS	S UASI FFY 2023	\$707,905	\$707,905
7353300 ARJIS	S UASI FFY 2024	\$613,361	\$613,361
	Total	\$8,589,408	\$1,321,266.00

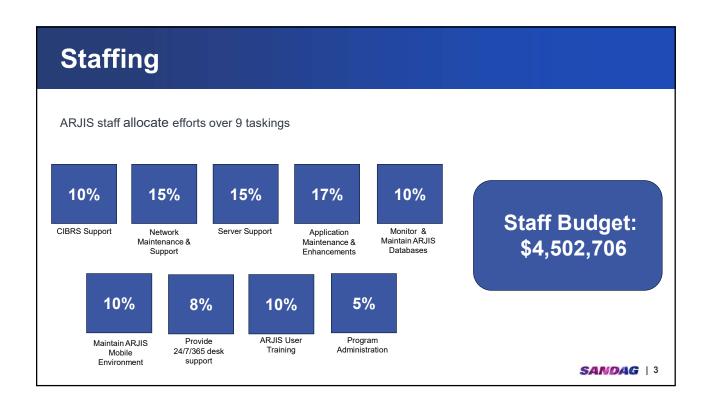
Charter Member	Participating					
Fees	Members					
\$4,360,885.20	\$2,907,256.80					
-	-					
	-					
\$4,360,885.20	\$2,907,256.80					

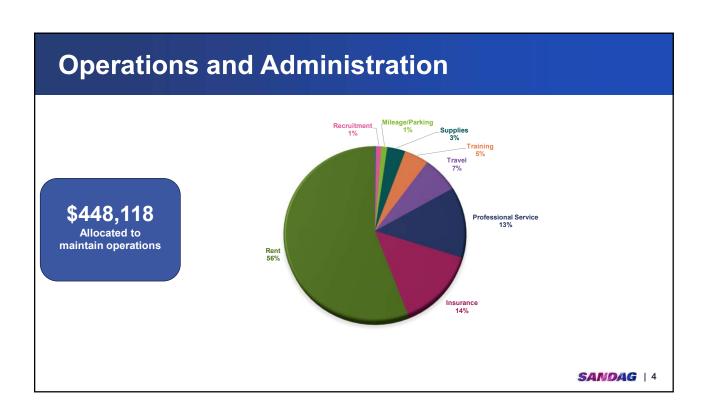
AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM DRAFT FY 2026 BUDGET PROGRAM EXPENDITURES

PROGRAM EXPEND	DITURES		Salaries,	Other	Contract	
Project		Total Project	Benefits, and	Direct	Services/Pass	Materials &
Number	Project Title	Cost	Indirect	Costs	Through	Equip.
7350100 AR	IJIS Maintenance and Support	\$7,268,142	\$4,502,706	\$993,436	\$326,000	\$1,446,000.00
7353200 AR	RJIS UASI FFY 2023	\$707,905	\$75,000		\$632,905	-
7353300 AR	RJIS UASI FFY 2024	\$613,361	\$75,000		\$538,361	-
	Total	\$8,589,408	\$4,652,706.00	\$993,436	\$1,497,266.00	\$1,446,000.00









Professional Services

APPLICATIONS

- **Enhance system functionality** by upgrading existing applications to improve performance, security, and user experience
- Develop new features to support law enforcement agencies with real-time data access, analytics, and reporting
- Ensure compliance and cybersecurity by updating software to meet the latest security standards and regulatory requirements

SERVERS & DATABASE

- **Upgrade server infrastructure** to increase capacity, improve speed, and enhance data processing capabilities
- Enhance database performance by optimizing storage, backup, and disaster recovery solutions to ensure system reliability
- Implement cloud-based solutions for better scalability, security, and accessibility of ARJIS data

\$326,000 Consulting **Upgrades**

SANDAG | 5

Infrastructure, Network, and Mobile

SECURITY

Firewall & intrusion monitoring

Antivirus software

Compliance with FBI CJIS and CAL-DOJ security policies

SYSTEM ADMINSTRATION



- Monitor 165+ servers
- Maintain 170 terabytes of data storage
- Disaster recovery & back up

NETWORK



- Network includes circuits and routers for 80+ sites
- 24/7 monitoring tools
- Secure, stable, redundant

MOBILE



- Supported for multiple ARJIS applications
- 24/7 Support
- 1200+ devices

\$1,446,000 **IT Maintenance** & **Equipment**

SANDAG | 6

Software and Development

\$545,318
Application and IT
Software Licenses

· Software licenses

- Investment in key applications and analytics tools to support law enforcement and data-driven decision-making.
- Maintenance and renewal of various software licenses critical to system operations and security.

· In-house application development and support:

- Continuous improvements and support for critical applications, including data entry, security, and public-facing tools.
- Cost-effective enhancements implemented based on agency needs, optimizing system performance and usability.
- 116 performance enhancements implemented in 2024

"ARJIS stands as a shining example of how seamless data sharing among agencies can enhance public safety and operational efficiency.

Their innovative approach and dedication to collaboration set the standard for regional information sharing, making a profound impact across the San Diego region."

Intelligence and Crime
 Analyst Instructor, CSFU



Grants

UASI FY 2023

- Cloud Transformation
- Cyber Security
- ARJIS Regional Trainer

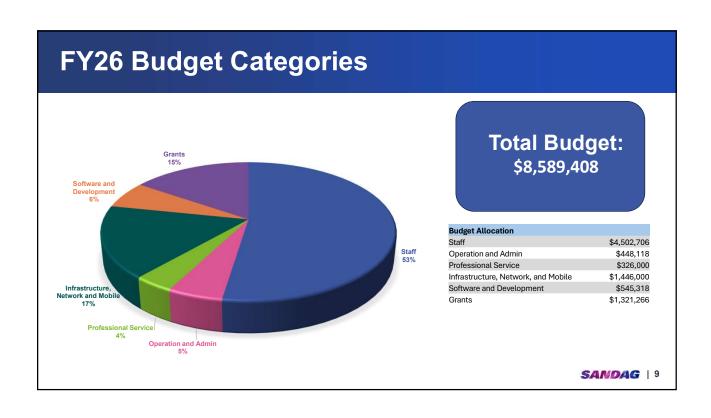


UASI FY 2024

- Cloud Transformation
- Cyber Security
- ARJIS Regional Trainer
- ARJIS Disaster Recovery
- ARJIS Machine Learning Integration

\$1,321,266
Consulting
&
Equipment

SANDAG | 8







March 21, 2025

Draft FY 2026 Criminal Justice Work Program and Budget

Overview

As part of the draft FY 2026 Program Budget, staff has proposed the Criminal Justice Research Division (CJRD) Work Program. The Public Safety Committee is asked to recommend that the Board of Directors accept the CJRD Work Program and Budget as part of the final FY 2026 Program Budget as proposed by staff.

Key Considerations

The CJRD has a FY 2026 draft budget of approximately \$2.1 million, that includes federal, state, and local funds as well as membership contributions that are adjusted for inflation each year using the Consumer Price Index.

Attachment 1 contains the proposed objectives to be accomplished by CJRD for the next fiscal year. These objectives were determined by the goals and mission of SANDAG as a whole, the CJRD as well as the

Action: Recommend

The Public Safety Committee is asked to recommend that the Board of Directors accept the Criminal Justice Program and Budget as part of the FY 2026 Program Budget.

Fiscal Impact:

Include the approved Criminal Justice Budget of \$2.1 million to the FY 2026 Program Budget.

Schedule/Scope Impact:

SANDAG Bylaws require the Board of Directors to approve the final Program Budget by June 30.

priorities and mandates established by each project, balanced against available funding. Estimated FY 2026 expenditures and revenues for the specific work elements proposed are shown in Attachments 2 and 3.

Criminal Justice Research Division

CJRD is nationally recognized for its evaluation research program, and with its clearinghouse function, it has an underlying goal of determining root causes of criminal activity so problem-solving techniques can be implemented to mitigate and prevent crime before it starts. In FY 2026, the proposed CJRD budget will be approximately \$2.1 million. Over a third of this budget (36%) consists of pass-through funds that SANDAG will disburse to other agencies and community-based organizations throughout the fiscal year. Most of the funding for the CJRD (81%) is self-generated from actively seeking federal, state, and local grants.

CJRD activities play a pivotal role in bolstering local criminal justice planning and policy formulation. We act as a central hub for regional public safety and criminal justice information through data gathering, analysis, and reporting. Moreover, by serving on relevant groups and commissions like the Juvenile Justice Commission, the Community Corrections Partnership, and the Substance Use and Overdose Prevention Task Force, we are able to take part in shaping impactful strategies to improve the criminal justice system and its processes.

Over the past year, Clearinghouse products and insights have been essential for public safety stakeholders. Our data-driven approach has helped quantify trends in criminal justice and public safety, which stakeholders have used in reports, meetings, forums, and planning sessions. This information supports decision-making, helps evaluate regional initiatives in drug and crime prevention, and guides future project priorities.

Key CJRD projects proposed for FY 2026 include:

- Continue to serve as a central hub for public safety and criminal justice information
- Focus on making data open and available
- Support the long-term sustainability of our division and specific projects
- Increase partnerships and look for more collaborative initiatives

Next Steps

Upon recommendation by the Public Safety Committee, the FY 2026 CJRD Work Program and Budget will be included in the final FY 2026 Program Budget scheduled for action by the Board

Grace Mino, Senior Director of Data Science

- Attachments: 1. Draft FY 2026 Criminal Justice Objectives
 - 2. Draft FY 2026 Criminal Justice Expenditures
 - 3. Draft FY 2026 Criminal Justice Revenues

Draft FY 2026 Criminal Justice Objectives

Criminal Justice Research Division

2340000 Criminal Justice Clearinghouse Area of Emphasis: Use data and analytics to support innovation and inform decision-making

The objectives of this work element are to support local criminal justice (CJ) planning and policymaking by providing analysis of crime and other public safety data; maintaining current and historical information about crime and public safety strategies; developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and supporting the Public Safety Committee (PSC). Focus in FY26 will be to continue adapting processes and methodologies to the new NIBRS/CIBRS data and increase the criminal justice data availability in the Open Data Portal.

• 2340100 Substance Abuse Monitoring Area of Emphasis: Use data and analytics to support innovation and inform decision-making

The objective of this work element is to support practitioners and policymakers in tracking changes in drug trends over time to inform prevention, treatment, and other activities. Emphasis in FY26 will be on continuing to measure drug use and other behavior trends among arrested adults and juveniles and conducting interviews with adults booked into San Diego County detention facilities and juveniles booked into San Diego County Juvenile Hall and Achievement Centers on a semi-annual basis about their substance use history and other relevant issues.

• 2345000+ Adult Criminal Justice Projects Area of Emphasis: Use data and analytics to support innovation and inform decision-making

The objective of this work element is to provide quality research and evaluation in support of local law enforcement and public safety agencies. Emphasis in FY 2026 will be on compiling valid and reliable information from historical and original data sources to provide timely information to improve program delivery and objectively measure if program goals were achieved.

This overall work program (OWP) includes:

- OWP Project No. 2347200, San Diego County Proposition 47 Evaluation Cohorts 3 and 4 (providing evaluation to County programs aimed to improve outcomes and reduce recidivism for persons exiting custody with behavioral health and housing stability issues);
- 2. OWP Project No. 2347300, Project Safe Neighborhoods 22 Southern District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 3. OWP Project No. 2347400, Project Safe Neighborhoods 22 Central District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 4. OWP Project No. 2347500, Project Safe Neighborhoods 22 Northern District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 5. OWP Project No. 2347600, REACH Coalition Evaluation FY24 (providing evaluation to REACH Coalition programs aimed to provide services to victims of human trafficking);
- 6. OWP Project No. 2347700, Project Safe Neighborhoods 23 Southern District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 7. OWP Project No. 2347800, Project Safe Neighborhoods 23 Central District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 8. OWP Project No. 2347900, Project Safe Neighborhoods 23 Northern District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 9. OWP Project No. 2348000, Organized Retail Theft Evaluation (assessing Chula Vista Police

- Department programs aimed to reduce auto theft by identifying organized retail theft and educating the community on vehicle theft prevention);
- OWP Project No. 2353600 the Project Safe Neighborhoods Research Partner for the Southern District of California (regional research on gun and firearm usage to assist with regional violent crime reduction strategies);
- 11. OWP Project No. 2353800 Project Safe Neighborhoods Central District of California (fiscal agent and regional administration duties to ensure that this project is implemented correctly);
- 12. OWP Project No. 2354100, Bureau of Justice Assistance FY 21 Smart Policing Initiative (analysis of Chula Vista Police Department's mandatory state reporting to the Racial and Identity Profiling Act data program).

2350000+ Youth Evaluation Projects Area of Emphasis: Use data and analytics to support innovation and inform decision-making

The objective of this work element is to continue to partner with local jurisdictions to evaluate grant-funded programs, ranging from prevention to graduated sanctions for youth. SANDAG also has developed partnerships with other youth serving entities in the region to provide quality evaluations that support its funding and mission to provide innovative juvenile justice prevention and intervention services. Of particular note are evaluations that support the transformation of the local Juvenile Justice System. Focus in FY26 will be on compiling valid and reliable information from historical and original data sources to provide timely information to improve program delivery and objectively measure if program goals were achieved.

This overall work program (OWP) includes:

- OWP Project No. 2350100, Juvenile Justice Crime Prevention Act Evaluation (evaluation of different programs from prevention to intervention services to reduce juvenile involvement in the justice system);
- 2. OWP Project No. 2354300, Chula Vista Violence Reduction Project (evaluation of implementation and effect of a CVPD and SBCS program).
- 3. OWP Project No. 2354400 FY23 Proposition 64 San Diego Evaluation (evaluating marijuana prevention and education programs in San Diego); and
- 4. OWP Project No. 2354500 FY23 Proposition 64 Chula Vista Evaluation (evaluating marijuana prevention and education programs in Chula Vista);
- + indicates a high-level grouping of related work being conducted under specific grants or other funding sources.

SAN DIEGO ASSOCIATION OF GOVERNMENTS DRAFT FY 2026 CRIMINAL JUSTICE RESEARCH DIVISION WORK PROGRAM PROGRAM EXPENDITURES

PROJECT				BEI	SALARIES, NEFITS, AND	OTHER DIRECT	CONTRACT SERVICES/ PASS	MATERIALS &	
NUMBER	PROJECT TITLE	PI	ROJECT COST		INDIRECT	COSTS	THROUGH	EQUIP.	
CRIMINAL	JUSTICE RESEARCH DIVISION								
23400	CRIMINAL JUSTICE CLEARINGHOUSE	\$	289,630	\$	284,700	\$ 4,930	\$ -	\$ -	E1, E6
23401	SUBSTANCE ABUSE MONITORING	\$	144,750	\$	119,730	\$ 25,020	\$ -	\$ -	E1,E3,E4,E5, E6
23450+	ADULT CRIMINAL JUSTICE PROJECTS	\$	1,319,439	\$	524,210	\$ 2,233	\$ 792,996	\$ -	E1, E7, E8
23500+	YOUTH EVALUATION PROJECTS	\$	436,660	\$	434,540	\$ 2,121	\$ -	\$ -	E1, E7
		SUBTOTAL \$	2,190,479	\$	1,363,180	\$ 34,304	\$ 792,996	\$ -	

EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)

- E1 Mileage, parking
- E2 Infrastructure, Network and Mobile
- E3 Drug testing
- E4 Incentives, supplies
- E5 Security in the detention facilities
- E6 Travel
- E7 Temporary staff assistance
- E8 Pass through to grantees
- E9 Hardware and software contracts/licenses, data center and server maintenance

⁺ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

SAN DIEGO ASSOCIATION OF GOVERNMENTS DRAFT FY 2026 CRIMINAL JUSTICE RESEARCH DIVISION WORK PROGRAM PROGRAM REVENUES

PROJECT NUMBER	PROJECT TITLE	то	TAL FUNDING	i	FEDERAL		 MEMBER ASSESSMENT	LOCAL OTHER	
CRIMINAL	JUSTICE RESEARCH DIVISION								
23400	CRIMINAL JUSTICE CLEARINGHOUSE	\$	289,630	\$	-		\$ 289,630		
23401	SUBSTANCE ABUSE MONITORING	\$	144,750	\$	-		\$ 18,750	\$ 126,000 I	L1
23450+	ADULT CRIMINAL JUSTICE PROJECTS	\$	1,319,439	\$	909,055	F1	\$ -	\$ 410,384 I	L1, L2
23500+	YOUTH EVALUATION PROJECTS	\$	436,660	\$	-		\$ -	\$ 436,660 I	L1, L2
		SUBTOTAL \$	2,190,479	\$	909,055		\$ 308,380	\$ 973,044	

⁺ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

FUNDING SOURCES

FEDERAL

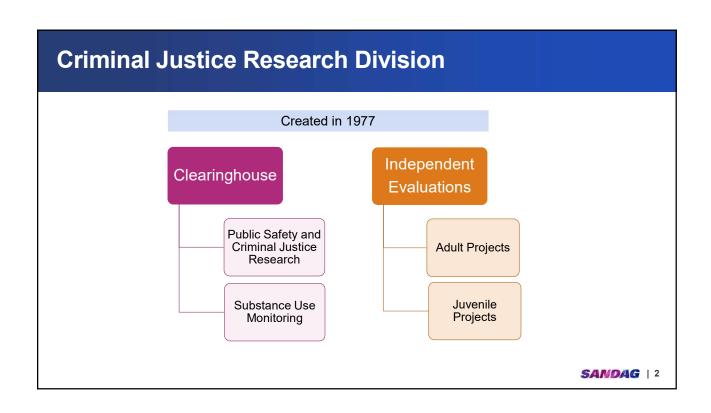
F1 U.S. Department of Justice (NIJ/BJA/BJS)

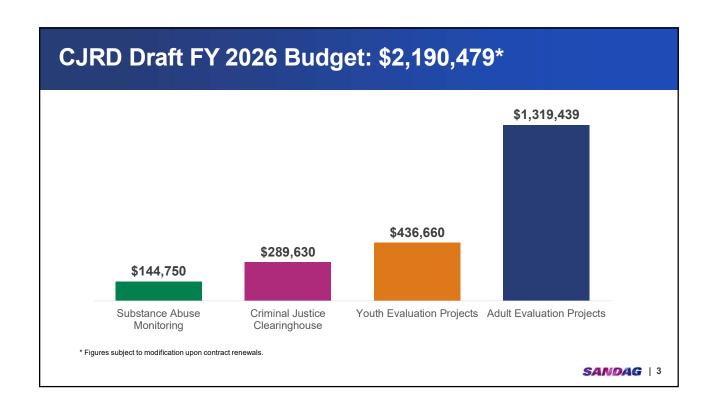
LOCAL OTHER

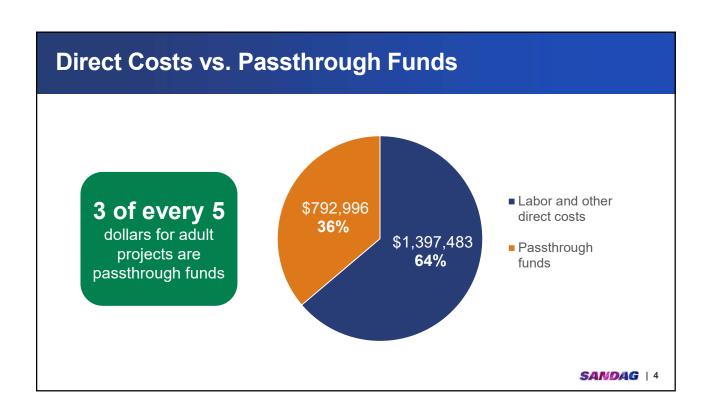
L1 County of San Diego

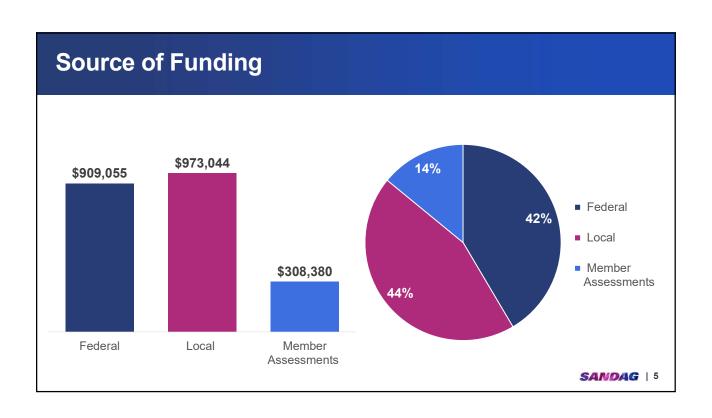
L2 State funding through local partners











dult Projects	
PROJECT	FUNDING
San Diego County Proposition 47 Evaluation (Cohorts 3 and 4)	\$321,000
Project Safe Neighborhoods 22 Southern District of California	\$51,922
Project Safe Neighborhoods 22 Central District of California	\$217,245
Project Safe Neighborhoods 22 Northern District of California	\$97,693
REACH Coalition Evaluation (FY24)	\$26,570
Project Safe Neighborhoods 23 Southern District of California	\$62,379
Project Safe Neighborhoods 23 Central District of California	\$257,984
Project Safe Neighborhoods 23 Northern District of California	\$116,798
Organized Retail Theft Evaluation	\$62,814
Project Safe Neighborhoods Research Partner for the Southern District of California	\$19,290
Project Safe Neighborhoods Central District of California	\$66,499
Bureau of Justice Assistance FY 21 Smart Policing Initiative	\$19,246
TOTAL	\$1,319,439

Juvenile Projects

PROJECT	FUNDING
Juvenile Justice Crime Prevention Act (County)	\$270,400
Chula Vista Violence Reduction Project	\$38,260
FY23 Proposition 64 San Diego Evaluation	\$64,000
FY23 Proposition 64 Chula Vista Evaluation	\$64,000
TOTAL	\$436,660

SANDAG | 7

FY 2026 Priorities

- Continue to serve as a central hub for public safety and criminal justice information
- · Focus on making data open and available
- Support the long-term sustainability of our division and specific projects
- Increase partnerships and look for more collaborative initiatives

SANDAG | 8







ablivewell.com



Our Mission & Vision

AB Livewell enhances and advocates for restorative practices, to ultimately shift mindsets, through credible messengers, government relationships, community relations and coalition building.

AB Livewell's goal is for society to realize that individuals with a criminal history, background or organized crime affiliations can transform their lives and be a contribution to society.

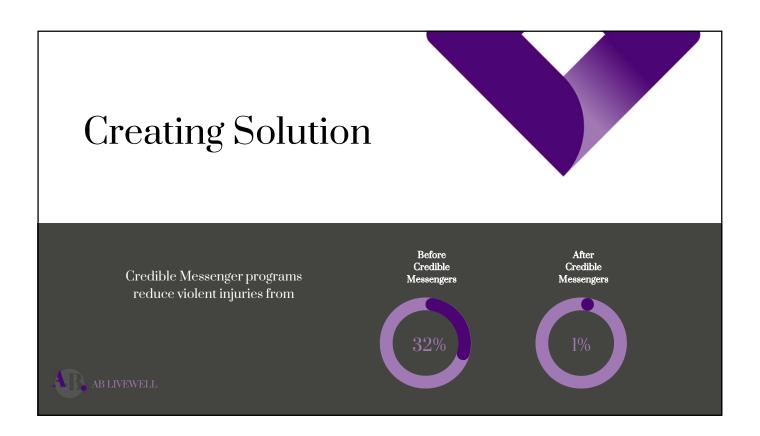
Solving Problems



Violence and trauma exposure among youth within high crime, low-income communities is a public health issue and some violence prevention models utilize punitive, police-based practices like allocating funding to incarceration or external community resources, which excludes those who are actually impacted by the violence.

COST OF VIOLENCE AFTERMATH WITHIN THE UNITED STATES

\$229 Billion YEARLY





Offered Services

Credible Messenger Program & Advocacy

Works with local leaders, organizations and credible messengers to develop or enhance programs through strategic planning, program management, contract development and being a liaison to all parties. Once contracts are secured, ABL will provide management for all aspects of the program including internal and external training on advocacy and empowerment.

Advocacy Curriculum

Works with local leaders, organizations, credible messengers and other populations in the community to develop advocacy sessions on a community-wide level. These sessions are designed to create suggestions for cities and community members on how to continuously mitigate violence.

Speaking Engagements

Removing Shame & Building Trust for the Criminally-Impacted: Violence in communities can be perpetuated by punitive measures, rather than restorative approaches. This talk emphasizes the importance of recognizing everyone's ability to contribute positively to society.

Bridging Grassroots & Systems Together:
Sometimes there is a misconception that
those in the field and those in systems are
opposites. However, both are made up of
human beings, and breaking down barriers
and building trust is critical for effective
programs and systems.



Programs



Credible Messenger & Advocacy Program

Works with local leaders, organizations and credible messengers to develop or enhance programs through strategic planning, program management, contract development and being a liaison to all parties. Once contracts are secured, ABL will provide management for all aspects of the program including internal and external training on advocacy and empowerment.



Curriculum



Advocacy Curriculum

Works with local leaders, organizations, credible messengers and other populations in the community to develop advocacy sessions on a community-wide level. These sessions are designed to create suggestions for cities and community members on how to continuously mitigate violence.



Removing Shame & Building Trust for the CriminallyImpacted

Violence in communities can
be perpetuated by punitive
measures, rather than
restorative approaches. This
talk emphasizes the
importance of recognizing
everyone's ability to
contribute positively to
society

Speaking Engagement Details

Bridging Grassroots & Systems Together

Sometimes there is a misconception that those in the field and those in systems are opposites. However, both are made up of human beings, and breaking down barriers and building trust is critical for effective programs and systems.



